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ACRONYMS

AC	Audit Committee
BMS	Budget Management System
BoG	Bank of Ghana
CAG	Controller and Accountant - General
CAGD	Controller and Accountant - General's Department
CF	Consolidated Fund
CoA	Chart of Accounts
DIC	Diverstiture Implementation Committee
DMD	Debts Management Division
EFT	Electronic Funds Transfer
EOCO	Economic and Organised Crime Office
FAA	Financial Administration Act, 2003 (Act 654)
FAR	Financial Administration Regulations, 2004 (LI 1802)
FWSC	Fair Wages and Salaries Commission
GCB	Ghana Commercial Bank
GCNet	Ghana Community Network
GES	Ghana Education Service
GFS	Government Finance Statistics
GHS	Ghana Health Service
GIFMIS	Ghana Integrated Financial Management Information System
GoG	Government of Ghana
GRA	Ghana Revenue Authority
HIPC	Highly Indebted Poor Countries
HRMS	Human Resource Management System
IAAA	Internal Audit Agency Act, 2003 (Act 658)
ICT	Information Communication Technology
IGF	Internally Generated Fund
IPPD	Integrated Personnel and Payroll Database
MCTA	Ministry of Chieftaincy and Traditional Affairs
MDAs	Ministries, Departments and Agencies
MDBS	Multi-Donor Budgetary Support
MDRI	Multilateral Debt Relief Initiative
MELR	Ministry of Employment and Labour Relations
MESTI	Ministry of Environment, Science, Technology and Innovation
MFARI	Ministry of Foreign Affairs and Regional Integration
MINT	Ministry of the Interior
MLGRD	Ministry of Local Government and Rural Development
MLNR	Ministry of Lands and Natural Resources
MMDAs	Metropolitan, Municipal and District Assemblies
MoA	Ministry of Aviation

ACRONYMS

MoC	Ministry of Communication
MoD	Ministry of Defence
MoE	Ministry of Education
MoENP	Ministry of Energy and Petroleum
MoF	Ministry of Finance
MoFA	Ministry of Food and Agriculture
MoFAD	Ministry of Fisheries and Aquaculture Development
MoGCSP	Ministry of Gender, Children and Social Protection
MoH	Ministry of Health
MoIMR	Ministry of Information and Media Relations
MoNAS	Ministry of National Security
MoPA	Ministry of Parliamentary Affairs
MoRD	Ministry of Railway Development
MoRH	Ministry of Roads and Highways
MoT	Ministry of Transport
MoTI	Ministry of Trade and Industry
MoWARS	Ministry of Water Resources and Sanitation
MoYS	Ministry of Youth and Sports
MWH	Ministry of Works and Housing
NHIL	National Health Insurance Levy
NITA	National Information Technology Agency
NPT	Non - Project Type
OAGMoJ	Office of Attorney General and Minister of Justice
OMCs	Oil Marketing Companies
PDI	Public Debt and Investment
PF	Public Funds
PFM	Public Financial Management Act, 2016(Act 921)
PIA	Project Implementation Agency
PPA	Public Procurement Act, 2003 (Act 663)
PUFMARP	Public Financial Management Reforms Programme
SIP	Social Intervention Programme
SSNIT	Social Security and National Insurance Trust
SSPP	Single Spine Pay Policy
TRIPS	Total Revenue Integrated Processing System
TSA	Treasury Single Account

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE QUARTER ENDED JUNE 30, 2019

		QUARTERLY	ACTUAL	
	NOTES	BUDGET		%
RECEIPTS		GH¢	GH¢	
DIRECT TAX	2	5,546,303,394	2,427,500,776	12.6
INDIRECT TAX	3	5,914,606,039	1,077,093,754	5.6
GRANTS	5	277,466,379	0	0.0
NON-TAX REVENUE	6	2,392,586,659	352,697,970	1.8
NHIL	7	595,253,687	195,782,051	1.0
LOANS RECEIVED	8	3,866,296,034	15,249,000,000	79.5
NET TREASURY OPERATIONS	9	1,100,446,210	-113,995,702	(0.6)
RECOVERIES	10	0	3,477,567	0.0
TOTAL RECEIPTS		19,692,958,401	19,191,556,417	100.0

PAYMENTS

COMPENSATION OF EMPLOYEES	11	6,053,082,050	4,544,660,832	31.4
GOODS AND SERVICES	12	3,509,616,865	1,018,461,244	7.0
NON-FINANCIAL ASSETS	13	2,133,407,467	574,556,240	4.0
INTEREST	14	4,661,426,867	4,618,570,452	31.9
GOVERNMENT SUBSIDIES	15	206,091,537	383,278,276	2.6
SOCIAL BENEFITS	16	435,946,197	6,972,913	0.0
OTHER EXPENSES	17	1,360,621,139	835,060,802	5.8
LOAN REPAYMENTS	18	1,332,766,277	1,667,681,751	11.5
STATUTORY PAYMENT	19	0	348,782,293	2.4
OTHER PAYMENTS	20	0	467,022,276	3.2
FOREIGN FINANCED INVESTMEN'	22	0	0	0.0
TOTAL PAYMENTS		19,692,958,401	14,465,047,079	100.0

NET CHANGE IN STOCK OF CASH

4,726,509,338

CASH/BANK BALANCE AS AT BEGINNING

4,284,091,068

CASH/BANK BALANCE AS AT END

9,010,600,407

VARIANCE**GH¢**

-3,118,802,617

-4,837,512,284

-277,466,379

-2,039,888,689

-399,471,636

11,382,703,966

-1,214,441,912

3,477,567

-501,401,984

1,508,421,219

2,491,155,622

1,558,851,227

42,856,415

-177,186,739

428,973,284

525,560,337

-334,915,474

-348,782,293

-467,022,276

0

5,227,911,322

SUMMARY OF YEAR TO DATE RECIEPTS AND PAYMENTS FOR THE PERIOD ENDED JUNE 30, 2019

	ANNUAL	YTD	ACTUAL	YTD	YTD
	BUDGET	BUDGET	QUARTER	ACTUAL	VARIANCE
	A	B	C	D	E=(D-B)
RECEIPTS	GH¢	GH¢	GH¢	GH¢	GH¢
DIRECT TAX	22,185,213,574	11,092,606,787	2,427,500,776	6,357,856,795	-4,734,749,992
INDIRECT TAX	23,658,424,154	11,829,212,077	1,077,093,754	3,251,418,682	-8,577,793,395
GRANTS	1,109,865,516	554,932,758	0	0	-554,932,758
NON-TAX REVENUE	9,570,346,634	4,785,173,317	352,697,970	692,971,256	-4,092,202,061
NHIL	2,381,014,749	1,190,507,375	195,782,051	462,713,276	-727,794,098
LOANS RECEIVED	15,465,184,135	7,732,592,068	15,249,000,000	15,249,000,000	7,516,407,932
NET TREASURY OPERATIONS	4,401,784,840	2,200,892,420	-113,995,702	1,111,887,016	-1,089,005,404
RECOVERIES	0	0	3,477,567	6,865,311	6,865,311
TOTAL RECEIPTS	78,771,833,602	39,385,916,801	19,191,556,417	27,132,712,336	-12,253,204,466

PAYMENTS

	A	B	C	D	E=(B-D)
COMPENSATION OF EMPLOYEES	24,212,328,202	12,106,164,101	4,544,660,832	8,449,757,760	3,656,406,341
GOODS AND SERVICES	14,038,467,462	7,019,233,731	1,018,461,244	1,475,407,242	5,543,826,489
NON-FINANCIAL ASSETS	8,533,629,867	4,266,814,933	574,556,240	1,039,461,745	3,227,353,188
INTEREST	18,645,707,469	9,322,853,734	4,618,570,452	8,797,543,920	525,309,815
GOVERNMENT SUBSIDIES	824,366,149	412,183,075	383,278,276	538,521,616	-126,338,542
SOCIAL BENEFITS	1,743,784,789	871,892,394	6,972,913	7,497,802	864,394,593
OTHER EXPENSES	5,442,484,558	2,721,242,279	835,060,802	1,187,520,797	1,533,721,482
LOAN REPAYMENTS	5,331,065,107	2,665,532,554	1,667,681,751	3,034,155,338	-368,622,785
STATUTORY PAYMENTS	0	0	348,782,293	1,284,455,825	-1,284,455,825
OTHER PAYMENTS	0	0	467,022,276	512,199,744	-512,199,744
FOREIGN FINANCED INVESTMENT	0	0	0	0	0
TOTAL PAYMENTS	78,771,833,602	39,385,916,801	14,465,047,079	26,326,521,791	13,059,395,010
NET CHANGE IN STOCK OF CASH	0	0	4,726,509,338	806,190,545	806,190,545

STATEMENT OF REVENUE AND EXPENDITURE FOR THE QUARTER ENDED JUNE 30, 2019

		ANNUAL BUDGET GH¢	ACTUAL 2019 GH¢	ACTUAL 2018 GH¢
	NOTES			
REVENUE				
DIRECT TAX	2	22,185,213,574	2,427,500,776	2,202,305,469
INDIRECT TAX	3	5,914,606,039	1,077,093,754	2,264,942,268
GRANTS	5	277,466,379	0	334,960,290
NON-TAX REVENUE	6	2,392,586,659	352,697,970	520,449,165
NHIL	0	2,381,014,749	195,782,051	0
TOTAL REVENUE		33,150,887,399	4,053,074,551	5,322,657,191
EXPENDITURE				
COMPENSATION OF EMPLOYEES	11	6,053,082,050	5,577,945,804	4,623,036,315
GOODS AND SERVICES	12	3,509,616,865	1,151,024,398	1,058,760,168
INTEREST	14	4,661,426,867	4,651,135,347	5,642,614,106
GOVERNMENT SUBSIDIES	15	206,091,537	383,278,276	38,960
SOCIAL BENEFITS	16	435,946,197	6,972,913	2,267,685
OTHER EXPENSES	17	1,360,621,139	945,978,213	402,618,719
FOREIGN FINANCED INVESTMENT	22	0	0	0
TOTAL EXPENDITURE		16,226,784,657	12,716,334,951	11,729,335,954
SURPLUS/(DEFICIT)		16,924,102,742	-8,663,260,400	-6,406,678,763

**SUMMARY OF YEAR TO DATE REVENUE AND EXPENDITURE
FOR THE PERIOD ENDED JUNE 30, 2019**

	ANNUAL	YTD	ACTUAL	YTD	VARIANCE
	BUDGET	BUDGET	QUARTER	ACTUAL	
	A	B	C	D	E=(B-D)
REVENUE	GH¢	GH¢	GH¢	GH¢	GH¢
DIRECT TAX	22,185,213,574	11,092,606,787	2,427,500,776	6,357,856,795	-4,734,749,992
INDIRECT TAX	23,658,424,154	11,829,212,077	1,077,093,754	3,251,418,682	-8,577,793,395
GRANTS	1,109,865,516	554,932,758	0	0	-554,932,758
NON-TAX REVENUE	9,570,346,634	4,785,173,317	352,697,970	692,971,256	-4,092,202,061
NHIL	2,381,014,749	1,190,507,375	195,782,051	462,713,276	-727,794,098
TOTAL	58,904,864,627	29,452,432,314	4,053,074,551	10,764,960,009	-18,687,472,305

EXPENDITURE	A	B	C	D	E=(B-D)
COMPENSATION OF EMPLOYEES	24,212,328,202	12,106,164,101	5,577,945,804	10,989,429,859	1,116,734,242
GOODS AND SERVICES	14,038,467,462	7,019,233,731	1,151,024,398	2,031,540,221	4,987,693,510
INTEREST	8,533,629,867	4,266,814,933	4,651,135,347	9,353,254,504	-5,086,439,570
GOVERNMENT SUBSIDIES	824,366,149	412,183,075	383,278,276	695,011,255	-282,828,181
SOCIAL BENEFITS	1,743,784,789	871,892,394	6,972,913	7,497,802	864,394,593
OTHER EXPENSES	5,442,484,558	2,721,242,279	945,978,213	1,604,086,103	1,117,156,176
FOREIGN FINANCED INVESTMENT	0	0	0	0	0
CONSUMPTION OF FIXED ASSETS	0	0	0	0	0
TOTAL	54,795,061,027	27,397,530,513	12,716,334,951	24,680,819,745	2,716,710,768
SURPLUS/(DEFICIT)	4,109,803,600	2,054,901,800	-8,663,260,400	-13,915,859,737	-15,970,761,537

BALANCE SHEET AS AT JUNE 30, 2019

	NOTES	2019 GH¢	2018 GH¢
ASSETS			
CURRENT ASSETS			
Cash and Cash Equivalents	25	9,010,600,407	3,669,596,445
Receivables	26	1,452,288,533	10,121,119
Prepayments	27	98,309,989	3,680,511
TOTAL CURRENT ASSET		10,561,198,928	3,683,398,075
NON CURRENT ASSETS			
Receivables	28	1,708,213,154	1,713,088,268
Equity Investments	29	9,136,927,167	10,308,053,507
Infrastructure, plant and Equipme	30	11,431,862,208	6,624,394,211
Land		13,565,702,390	0
Work In-Progress	31	4,024,107,856	2,606,483,600
Intangible Assets	32	160,597,167	37,528,678
TOTAL NON-CURRENT ASSET		40,027,409,944	21,289,548,265
TOTAL ASSET		50,588,608,872	24,972,946,340
LIABILITIES			
CURRENT LIABILITIES			
Payables	33	10,867,927,084	5,539,509,867
Deposits and Other Trust Monies	34	2,909,292,073	3,107,090,073
TOTAL CURRENT LIABILITIES		13,777,219,157	8,646,599,939
NON- CURRENT LIABILITIES			
Domestic	35	87,566,582,398	69,896,803,138
External	36	98,201,192,256	77,916,862,730
TOTAL NON-CURRENT LIABILITIES		185,767,774,654	147,813,665,868
TOTAL LIABILITIES		199,544,993,811	156,460,265,807
NET ASSETS		-148,956,384,940	-131,487,319,467
CONTRIBUTED BY			
Surpluses / (Deficits)		-8,663,260,400	-6,406,678,763
Accumulated Surpluses / (Deficits)		-140,293,124,540	-125,080,640,704
NETWORTH		-148,956,384,940	-131,487,319,467

KWASI KWANING - BOSOMPEM

Ag. CONTROLLER AND ACCOUNTANT - GENERAL

STATEMENT OF CASHFLOW FOR THE PERIOD ENDED JUNE 30, 2019

		2019	2018
	NOTES	GHC	GHC
CASH FLOW FROM OPERATING ACTIVITIES			
CASH RECEIPTS FROM OPERATING ACTIVITIES			
Taxes	4	3,504,594,531	5,336,297,213
Grants	5	0	334,960,290
Non-Tax Revenue	6	352,697,970	520,449,165
NHIL	7	195,782,051	364,865,137
Total Receipt		4,053,074,551	6,556,571,805
CASH PAYMENT FOR OPERATING ACTIVITIES			
Compensation of Employees	11	-4,544,660,832	-4,255,325,407
Goods and Services	12	-1,018,461,244	-1,058,760,168
Interest	14	-4,618,570,452	-5,642,614,106
Government Subsidies	15	-383,278,276	-38,960
Social Benefit	16	-6,972,913	-2,267,685
Other Expenses	17	-835,060,802	-402,618,719
Statutory Payment	19	-348,782,293	-1,320,302,158
Other Payments	20	-467,022,276	-1,303,880,135
Foreign Financed Investment	22	0	0
Total Payment		-12,222,809,088	-13,985,807,338
NET CASHFLOW FROM OPERATING ACTIVITIES		-8,169,734,536	-7,429,235,534
CASHFLOW FROM INVESTING IN NONFINANCIAL ASSETS			
Acquisition	13	-574,556,240	-518,295,009
Disposal of Non Current Asset			
Fixed Asset		0	0
Inventory		0	0
Work-In Progress		0	0
TOTAL DISPOSAL OF NON-CURRENT ASSET		0	0
Net cashflow from investment in Non Current Assets		-574,556,240	-518,295,009

STATEMENT OF CASHFLOW FOR THE PERIOD ENDED JUNE 30, 2019

	NOTES	2019 GH¢	2018 GH¢
CASHFLOW FROM INVESTING IN FINANCIAL ASSETS			
Acquisition of Financial assets	23		
Loans		0	0
Shares and other equity		0	0
Advances		0	-99,946
Third Party Deposits Refund		0	
Total Acquisition Financial Assets		0	-99,946
Disposal/Recovery of Financial Asset	24		
Securities other than shares		0	0
Third Party Deposits		0	251,525
Loans		1,354,015	2,889,613
Shares and other equity		0	0
Advances		2,123,552	1,650,789
Total Disposal/Recovery of Financial assets		3,477,567	4,791,927
Net cashflow from investment in fianancial assets		3,477,567	4,691,981
CASHFLOW FROM FINANCING ACTIVITY			
DOMESTIC			
Inflow	9	7,884,498,779	9,126,177,438
Outflow	9	-7,998,494,480	-8,641,578,456
Net Incurrence of Domestic Liability		-113,995,702	484,598,982
EXTERNAL			
Inflow	8	15,249,000,000	5,989,591,278
Outflow	18	-1,667,681,751	-1,417,620,924
Net Incurrence of Foreign Liability		13,581,318,249	4,571,970,355
NET CASHFLOW FROM FINANCING ACTIVITY		13,467,322,548	5,056,569,337
NET CHANGE IN STOCK OF CASH		4,726,509,338	-2,886,269,225
CASH AND CASH EQUIVALENT AT BEGINNING		4,284,091,068	6,555,865,670
CASH AND CASH EQUIVALENT AT CLOSE		9,010,600,407	3,669,596,445

NOTES TO THE ACCOUNTS

1. ACCOUNTING POLICIES

1.1 General Statement

The Government of Ghana (GoG) is a sovereign entity preparing General Purpose Financial Statements in accordance with generally accepted accounting principles.

In preparing the Financial Statements, the CAG who is the Chief Accounting Officer of the Government of Ghana takes cognizance of the 1992 Constitution and the PFM Act 2016. Pending the enactment of the regulations for the PFM Act, relevant portions of the Financial Administration Regulation (FAR) 2004, LI 1802 have been applied to the preparation of these Financial Statements.

1.2 Policy Statement on IPSAS adoption

The adoption of IPSAS in Ghana was launched by the then Minister of Finance and a formal declaration was made in the 2015 budget and economic policy presented to parliament in November, 2014. An implementation plan for the adoption of IPSAS (Accrual basis) is currently under development.

1.3 Basis of Preparation

The 3rd quarter Financial Statements has been prepared on a Modified Accruals Basis of accounting where income is recognised when cash is received and expenditure is accrued for when incurred.

The Financial Statements are presented in Ghana Cedis and all values are rounded to the nearest Ghana Cedi.

1.7 Revenue

Government reports revenue in the period in which they are received and lodged into the Treasury Accounts with Bank of Ghana. Revenue received is apportioned among the Consolidated Fund and the other statutory funds like the GETFund, District Assembly Common Fund, Energy Fund, Exploration Fund, Road Fund and Petroleum Fund. The reported revenue in the Statement of Revenue and Expenditure is the Consolidated Fund portion of the revenue received. The other Statutory Funds revenue is accrued and transferred to the Institutions managing them.

NOTES TO THE ACCOUNTS

1. ACCOUNTING POLICIES

1.8 Expenditure

The reported expenditure on the Consolidated Fund is recognized when incurred.

1.9 Assets

Fixed Assets acquired during the year are capitalized and shown in the Balance Sheet and depreciation is not to be charged in the year of acquisition. The fixed assets capitalized since 2012 have been depreciated using the straight line method with the following rates;

Asset Class	Number of Years
Building	50
Trains, Water & Irrigation System, Ships & Vessel	20
Plants, Machinery, Electrical Network, Runways and Furniture & Fittings	10
Servers, Network and ICT Equipment	7
Transport Equipment	5
Sewers	2
Uninterrupted Power Supply, Interior Development	1
Computer Software & License	5

1.10 Borrowings

Loans received are recorded on a Cash Basis and are classified into short term (≤ 1 year), medium term (> 1 year ≤ 3 years) and long term (> 3 years) according to the time of maturity for repayment.

1.11 Investments

Equity investments are recognized at historical cost or fair value

Loans to other entities are recognized at historical cost.

1.12 Provisions

NOTES TO THE ACCOUNTS

1. ACCOUNTING POLICIES

Specific provision for bad debt is made for loans receivable and investments as and when their non-recoverability is determined and where a request is made for write off to Parliament.

1.13 Cash and Cash equivalent.

Cash and cash equivalent is restricted to cash on hand and balances on bank accounts.

1.14 Project loans and grants

Receipts from project loans are currently expensed when disbursed.

NOTES TO THE ACCOUNTS

	2ND QUARTER 2019 GH¢	2ND QUARTER 2018 GH¢
2 DIRECT TAX		
Paid by Individuals	1,318,990,071	972,885,120
Paid by Corporations	1,005,013,586	863,180,065
Miscellaneous	103,497,119	366,240,283
Total Receipt	2,427,500,776	2,202,305,469
ADD		
DACF Accrued	0	0
Total Revenue	2,427,500,776	2,202,305,469
3 INDIRECT TAX		
General Taxes on Goods and Services	528,145,465	346,076,364
Excises	32,763,649	496,589,163
Customs and Other Import Duties	85,758,242	1,613,865,302
Taxes on Exports	0	0
Levies	430,426,399	677,460,915
Total Receipt	1,077,093,754	3,133,991,744
Less:		
GETFund	0	191,588,560
DACF	0	0
GIIF	0	0
Petroleum Fund	0	193,095,165
Energy Sector Levies	0	484,365,751
Total	0	869,049,476
Total Revenue	1,077,093,754	2,264,942,268
4 Taxes		
Directs Taxes	2,427,500,776	2,202,305,469
Indirect Taxes	1,077,093,754	3,133,991,744
Total	3,504,594,531	5,336,297,213
5 GRANT		
Program	0	334,960,290
Project Grant	0	0
Non Project Type	0	0
Other MMDAs Grant	0	0
Total Revenue	0	334,960,290
Less:		
Non Project Type	0	0
Total Receipt	0	334,960,290
6 NON-TAX REVENUE		
Property income	247,695,991	196,422,109
Sales of goods and services	97,750,800	198,768,393
Fines, penalties, and forfeiture	0	28,303,407
Voluntary transfers other th	0	0
Miscellaneous and unidentified	7,251,178	96,955,256
Revenue from Oil	0	0
Total	352,697,970	520,449,165
ADD		
DACF Accrued	0	0
Total Revenue	352,697,970	520,449,165

NOTES TO THE ACCOUNTS

	2ND QUARTER 2019 GH¢	2ND QUARTER 2018 GH¢
7 NHIL		
SSNIT	112,300,140	183,751,814
Domestic	83,481,911	52,910,683
Import	0	128,202,640
Total	195,782,051	364,865,137
8 LOANS RECEIVED		
Bilateral Loans	0	5,830,774,668
Multilateral Loans	15,249,000,000	47,585,039
External Commercial Institution	0	101,513,100
Domestic Commercial Institution	0	7,316,772
Export Credit Institutions	0	2,401,700
Total External Borrowings	15,249,000,000	5,989,591,278
9 NET TREASURY OPERATIONS		
Short Term Borrowing	5,818,794,256	6,584,670,949
Medium Term Borrowings	1,004,620,823	687,026,235
Stocks and Bonds (long Term)	1,061,083,700	1,854,480,254
Treasury Bills Issued	7,884,498,779	9,126,177,438
Short Term Borrowing	4,846,024,474	6,371,533,855
Medium Term Borrowings	319,169,108	1,049,543,090
Long Term Borrowing	2,833,300,898	1,220,501,512
Treasury Bills Redeemed	7,998,494,480	8,641,578,456
Net Treasury Operations	-113,995,702	484,598,982
10 RECOVERIES		
Loans	1354015.04	2,889,613
Third Party Deposits	0	251,525
Shares and other equity	0	0
Advances	2,123,552	1,650,789
Cash Pool Deposit	0	0
Total	3,477,567	4,791,927

NOTES TO THE ACCOUNTS

	2ND QUARTER 2019 GH¢	2ND QUARTER 2018 GH¢
11 COMPENSATION OF EMPLOYEES		
Established Position	3,852,697,907	3,596,757,644
Established Position Arrears	118850941.5	74,177,094
Non Established Post	110,871,470	28,155,873
Allowances	737,892,582	597,775,161
Allowances Arrears	55,351,115.99	31,477,071
*National Pension Contribution	702,281,788	294,693,471
Total	5,577,945,804	4,623,036,315
Less		
Unpaid Compensation of Employees		
5.5% SSF Accrued for the year	151,163,420	47,036,413
13% SSF Accrued for the year	357,818,903	19,300,564
PAYE	511,523,818	290,879,757
Deposits	8,371,584	7,785,409
Staff Advance	2,108,338	1,140,293
Salary Advance	312,857	237,034
Rent & Rates Deduction	1,558,610	1,014,076
Housing Loan	427,442	317,363
Payroll Third Party Deductions	0	0
Total	1,033,284,972	367,710,908
Total Payments	4,544,660,832	4,255,325,407
National Pension Contribution*		
13% SSF Contribution	368,536,536	16,047,974
Gratuity	57,635,767	57,933,061
Pension	276,109,485	217,442,172
End of Service Benefit (ESB)	0	3,270,265
Superannuation	0	0
Total	702,281,788	294,693,471
12 GOODS AND SERVICES		
Materials and Office Consumables	158,764,722	91,650,897
Utilities	80,060,655	164,725,355
General Cleaning	5,484,608	1,097,588
Rentals	53,577,063	1,366,684
Travel and Transport	119,645,713	82,743,204
Repairs and Maintenance	24,012,827	15,628,632
Training, Seminar and Confer	322,274,793	156,458,812
Consultancy Expenses	60,924,098	20,736,977
Special Services	224,589,464	505,914,139
Other Charges and Fees	11,575,737	16,128,618
Emergency Services	69,303,206	2,178,185
Insurance	27,995	0
Transfer to MMDAs	20,783,516	131,076
Total	1,151,024,398	1,058,760,168
Less:		
Unpaid Goods and Services	132,563,154	0
Total Payments	1,018,461,244	1,058,760,168

NOTES TO THE ACCOUNTS

	2ND QUARTER 2019 GH¢	2ND QUARTER 2018 GH¢
13 NON-FINANCIAL ASSETS		
Fixed asset	329,712,355	410,522,708
Work In Progress	234,246,621	107,772,300
Intangible Asset	10,597,264	0
Total	574,556,240	518,295,009
Less:		
Unpaid Non-Financial Asset	0	0
Total Payments	574,556,240	518,295,009
14 INTEREST		
Non Residents	926,233,921	1,123,173,115
Residents	3,724,901,427	4,519,440,991
Total	4,651,135,347	5,642,614,106
Less:		
Unpaid Interest	32,564,895	0
Total Payments	4,618,570,452	5,642,614,106
15 GOVERNMENT SUBSIDIES		
Utility	0	0
Capitation Grants	191,794,000	0
Schools Subsidy(BECE and SHS)	54,930,965	0
Petroleum Products	45,229,729	0
Fertilizer	91,323,582	38,960
Total	383,278,276	38,960
Less:		
Unpaid Subsidies	0	0
Total Payments	383,278,276	38,960
16 SOCIAL BENEFITS		
Social security benefits in Cash	125,018	38,584
Employer social benefits in Cash	6,847,895	2,229,101
Total	6,972,913	2,267,685
Less:		
Unpaid Social Benefits	0	0
Total Payment	6,972,913	2,267,685
17 OTHER EXPENDITURE		
Insurance and compensation	35,132,364	18,074,675
Professional fees	3,429,788	26,725
Customs Duties	0	0
Court Expenses	0	500
Other Charges	0	0
Awards & Rewards	0	228,136,090
Donations	37,386	3,000
Contributions	304,326,527	80,524,278
Tuition Fees	599,895	60,442
Scholarship & Bursaries	495,460,123	0
Special Operations	106,985,860	75,450,565
Grants to Employees	0	0
Project Expenses	0	0
National Awards	0	0
Refuse Lifting Expenses	6,270	19,717
Duty Refund (GRA)	0	0
Grants to Households	0	0
Rent	0	322,727

NOTES TO THE ACCOUNTS

	2ND QUARTER 2019 GH¢	2ND QUARTER 2018 GH¢
Civic Numbering/Street Naming	0	0
Total	945,978,213	402,618,719
Less:		
Unpaid Other Expenditure	110,917,411	0
Total Payments	835,060,802	402,618,719
18 LOAN REPAYMENTS		
Bilateral Loans	520,417,447	440,375,984
Multilateral Loans	153,319,023	73,651,720
External Commercial Institution	833,211,631	708,269,221
Domestic Commercial Institution	70,948,273	87,680,779
Export Credit Institutions	89,785,377	107,643,219
Total	1,667,681,751	1,417,620,924
19 STATUTORY PAYMENT		
District Assembly Common Fund	98880654.59	459,846,149
GET Fund	99901638.24	150,381,082
Petroluem Fund	0	364,904,393
NHIL	150000000	345,170,534
ESLA	0	0
Total	348,782,293	1,320,302,158
20 OTHER PAYMENTS		
Prepayments	13,000	786,761
Deposits	0	0
P.A.Y.E	0	657,776,483
SSNIT	467,009,276	0
Staff Advance	0	0
Salary Advance	0	0
Special funds	0	0
Rates and Rent Deduction	0	0
Payables- Compensation	0	0
Cash Pool Deposit	0	0
Accounts Payable	0	645,316,891
Total	467,022,276	1,303,880,135
ADD		
Accounts Payable	0	0
Total	467,022,276	1,303,880,135
21 FINANCIAL ASSET		
Equity Investment	0	0
Loan Receivable	0	99,946
Advances Receivable	0	0
Total	0	99,946
22 FOREIGN FINANCED INVESTMENT		
External loans Expenditure	0	0
Standard Loans Expenditure	0	0
Project Grants Expenditure	0	0
Total	0	0
23 ACQUISITION OF FINANCIAL ASSETS(Cash Flow)		
Loans	0	0

NOTES TO THE ACCOUNTS

	2ND QUARTER 2019 GH¢	2ND QUARTER 2018 GH¢
Shares and other equity	0	0
Advances	0	99,946
Third Party Deposits Refund	0	0
Total	0	0

NOTES TO THE ACCOUNTS

	2ND QUARTER 2019 GH¢	2ND QUARTER 2018 GH¢
24 DISPOSAL/RECOVERY OF FINANCIAL ASSET(Cash Flow)		
Loans	1,354,015	2,889,613
Third Party Deposites	0	251,525
Shares and other equity	0	0
Advances	2,123,552	1,650,789
Cash Pool Deposit	0	0
Total	3,477,567	4,791,927
25 Cash and Cash Equivalents		
Cash Balance		
Treasury Main Account	-9,939,633,168	-4,788,006,738
MDA Sub-CF Accounts	4,607,623,645	2,368,819,765
Regional Sub-CF Accounts	11,657,048	9,978,569
MMDA Sub-CF Accounts	0	178,660,180
Tax Revenue Accounts	1,630,598,173	2,493,470,641
NTR Revenue Accounts	98,360,170	283,015,030
Special Accounts	11,827,872,466	2,399,256,259
Domestic Commercial Banks	94,043,358	44,324,024
Total	8,330,521,692	2,989,517,730
Collateral Securities		
Banko Du Brazil-Hanger Project	69,486,464	69,486,464
Banko Du Brazil-Eastern Corridor	24,049,241	24,049,241
CDB Owner Contribution	206,380,064	206,380,064
CDB Debt Service Reserve	370,586,909	370,586,909
CDB Collection Account	9,576,037	9,576,037
Sinking Fund	0	0
Total Collateral Securities	680,078,715	680,078,715
Total Cash And Cash Equivalent	9,010,600,407	3,669,596,445
26 Current Receivables		
Vehicle Advances	6,475,899	8,286,615
Special Advances	256,021	471,165
Salary Advances	1,369,987	372,488
Departmental Revolving Fund	38,270,211	990,852
Staff Advances	965,852	0
Other Receivables	1,404,950,563	0
Salary Over Payment	0	0
Total	1,452,288,533	10,121,119
27 Prepayments	98,309,989	3,680,511

NOTES TO THE ACCOUNTS

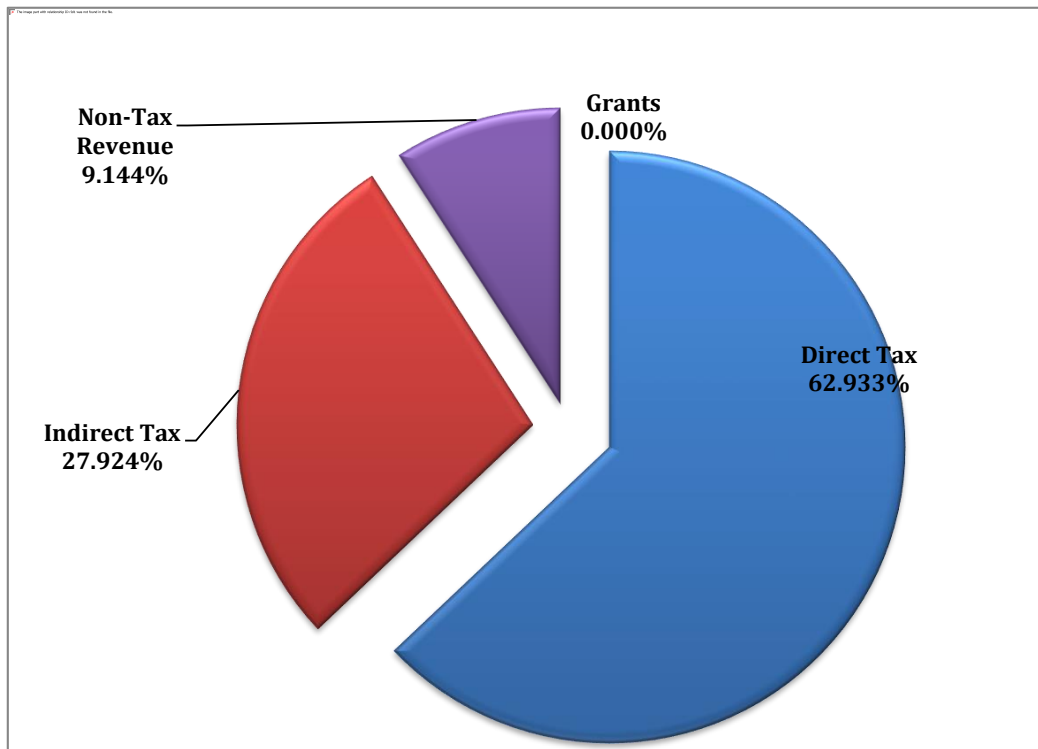
	2ND QUARTER 2019 GH¢	2ND QUARTER 2018 GH¢
28 Non Current Receivables		
Statutory Boards & Corporations	1,050,078,773	1,050,228,773
Companies	884,335,765	888,628,037
NPT Companies	1,948,998	2,381,840
Foreign Governments Agencies	8,482,555	8,482,555
General	921,980	921,980
Miscellaneous	246,980,775	246,980,775
Total	2,192,748,846	2,197,623,960
Provisions	-484,535,692	-484,535,692
Total	1,708,213,154	1,713,088,268
29 Equity Investment		
Companies & Public Corporations	9,132,880,484	10,304,004,643
Trust	7,172,654	7,172,654
International Agencies	4,983,761	4,983,761
Total	9,145,036,899	10,316,161,058
Provisions	-8,109,731	-8,107,551
Total	9,136,927,167	10,308,053,507
30 Infrastructure, Plant and Equipment		
Dwellings	179,739,000	96,868,518
Non Residential Buildings	3,552,371,486	412,154,890
Other structures	4,042,909,263	3,340,998,161
Transport Equipment	1,554,744,048	858,424,705
Other machinery and equipment	2,397,646,579	1,706,200,262
Infrastructure Assets	2,358,229,178	2,088,133,556
Total	14,085,639,554	8,502,780,092
Less:		
Accumulated Depreciation	-2,653,777,346	-1,878,385,881
Net Book Value	11,431,862,208	6,624,394,211
31 Work - In - Progress		
Dwellings	166,245,598	139,285,233
Non Residential Buildings	749,645,955	331,443,487
Other structures	2,467,227,793	1,637,837,504
Transport Equipment	31,109,356	31,109,356
Other machinery and equipment	19,508	19,508
Infrastructure Assets	609,859,646	466,788,513
Total	4,024,107,856	2,606,483,600
32 Intangible Asset		
Computer Software	160,597,167	37,528,678
Total	160,597,167	37,528,678

NOTES TO THE ACCOUNTS

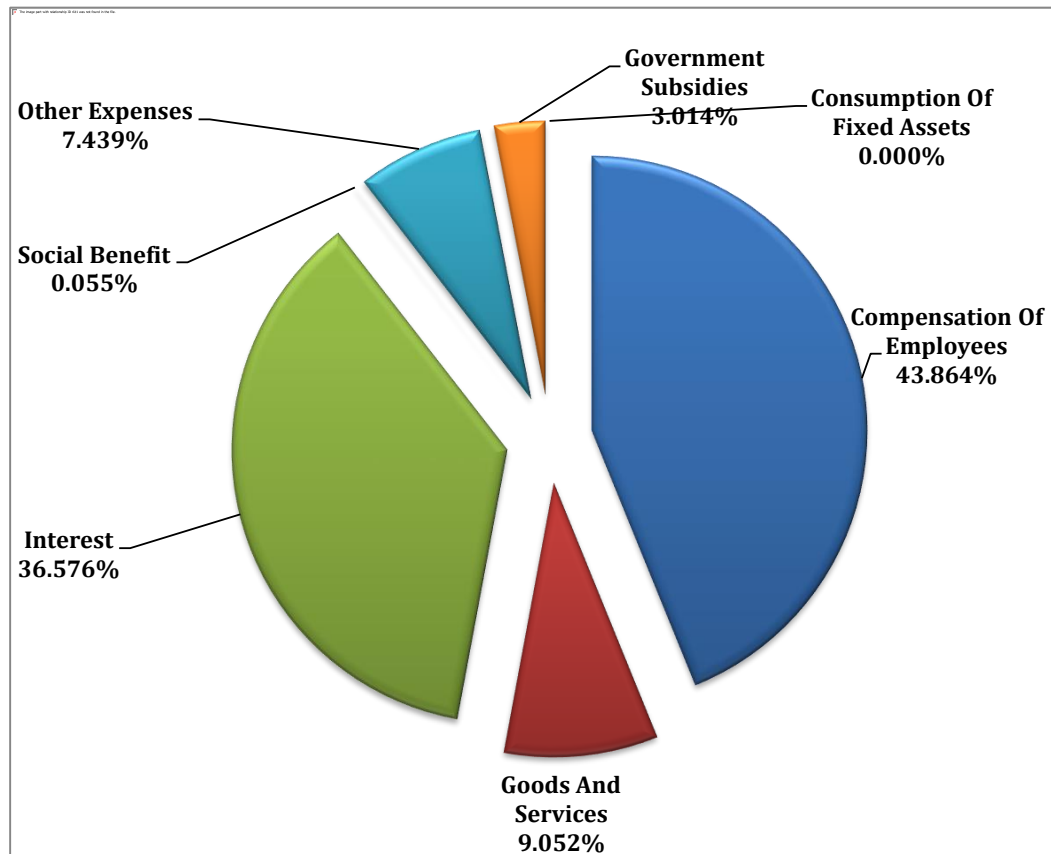
	2ND QUARTER 2019 GH¢	2ND QUARTER 2018 GH¢
33 Payables		
Supplier	6,737,318,087	2,925,323,323
Withholding	54,297,258	35,936,989
P.A.Y.E	1,037,724,320	1,065,598,147
Staff Advance	7,352,867	4,045,941
Salary advance	761,967	535,557
SSNIT	1,118,556,304	948,223,186
NPRA	1,275,353,937	139,712,752
Rent and Rates	3,482,621	2,669,967
Housing Loan	2,052,428	937,957
Deposits	583,873,555	31,863,917
Payables- Compensation	47,153,740	23,569,058
Payroll Third Party Deductions	0	361,093,072
Total	<u>10,867,927,084</u>	<u>5,539,509,867</u>
34 Trust Monies		
GETFund	263,510,404	19,846,796
NHIL	785,611,074	736,905,445
DACF	377,228,647	7,028,712
Petroleum Fund & Road Fund	275,966,697	446,735,536
Energy Sector Levies	361,126,748	1,039,053,906
Special funds	1,039,777	1,039,777
Pool Funds	217,688,854	229,772,088
Third Party Deposit	9,435,335	9,023,276
GIIF	617,684,536	617,684,536
Total	<u>2,909,292,073</u>	<u>3,107,090,073</u>
35 Domestic Borrowing	<u>87,566,582,398</u>	<u>69,896,803,138</u>
36 External Borrowing	<u>98,201,192,256</u>	<u>77,916,862,730</u>

ANALYSIS OF REVENUE AND EXPENDITURE

REVENUE BY ITEM



EXPENDITURE BY ITEM



ADDITIONAL INFORMATION INDEX

**CLASSIFICATION OF YEAR TO DATE EXPENDITURE
BY FUNCTION OF GOVERNMENT**

SUMMARY EXPENDITURE REPORT BY HEADS AND ITEM-JAN,19

SUMMARY EXPENDITURE REPORT BY HEADS AND ITEM-FEB,19

SUMMARY EXPENDITURE REPORT BY HEADS AND ITEM-MAR,19

**CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM
*COMPENSATION***

USE OF GOODS AND SERVICES

OTHER EXPENDITURE

NON - FINANCIAL ASSETS

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND FUND SOURC

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CLASSIFICATION OF YEAR TO DATE EXPENDITURE BY FUNCTION OF GOVERNMENT -JUNE, 2019

FUNCTIONS OF GOVERNMENT	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
DEFENCE									
Defence N.E.C	49,652,125	12,413,031	863,701	1,901,177	1,226,084	5,087,981	9,078,942	4,197,790	40,573,182
Foreign Military Aid	4,618,959	1,154,740	0	12,000	0	40,000	52,000	1,102,740	4,566,959
Military Defence	1,080,528,398	270,132,099	252,184,588	88,850,758	99,872,533	22,711,306	463,619,185	58,697,502	616,909,212
TOTAL	1,134,799,482	283,699,870	253,048,289	90,763,935	101,098,617	27,839,287	472,750,128	63,998,032	662,049,354
ECONOMIC AFFAIRS									
Agriculture	992,433,136	248,108,284	254,767,976	23,633,562	114,916,614	40,541,185	433,859,337	69,016,923	558,573,800
Air Transport	674,665,925	168,666,481	467,449	179,828	426,606	1,966,125	3,040,008	166,093,923	671,625,917
Communication	115,684,750	28,921,187	967,907	439,308	552,267	863,610	2,823,092	27,066,003	112,861,658
Construction	12,617,925	3,154,481	1,780,931	795,013	716,334	1,467,176	4,759,453	175,959	7,858,472
Distributive trades, storage and warehous	4,571,873	1,142,968	142,836	54,904	0	36,452	234,192	1,051,612	4,337,681
Economic Affairs N.E.C	37,985,840	9,496,460	3,833,407	2,751,186	7,509,938	929,721	15,024,252	-1,694,385	22,961,589
Electricity	344,455,225	86,113,806	38,904,476	41,542,250	38,547,717	280,352	119,274,796	5,743,487	225,180,429
Fishing and Hunting	52,329,216	13,082,304	593,485	1,618,877	827,845	1,187,002	4,227,210	9,448,579	48,102,007
Forestry	18,089,937	4,522,484	0	0	0	0	0	4,522,484	18,089,937
General Economic and Commercial	469,841,013	117,460,253	91,911,045	12,077,351	16,239,732	12,333,239	132,561,366	76,809,932	337,279,647
General Labor Affairs	247,802,374	61,950,594	2,722,222	1,326,594	1,823,996	1,194,540	7,067,351	57,605,464	240,735,023
Manufacturing	142,397,114	35,599,278	3,407,869	1,215,681	1,122,408	1,168,492	6,914,451	32,092,697	135,482,663
Mining of Mineral Resources other than n	247,002,515	61,750,629	76,106,470	6,452,903	63,190,987	8,389,800	154,140,160	-16,283,062	92,862,355
Multipurpose Development projects	1,820,601	455,150	314,643	93,937	96,753	163,068	668,401	101,393	1,152,200
Nuclear fuels	18,279,003	4,569,751	169,073	46,405	122,766	250,917	589,160	4,149,664	17,689,843
Other Fuels	140,594,821	35,148,705	0	0	9,899	19,064	28,963	35,119,742	140,565,858
Petroleum and Natural Gas	3,673,892	918,473	356,756	128,935	116,494	13,383,334	13,985,519	-12,710,290	-10,311,627
R&D Agriculture, Forestry, Fishing and hu	115,436,757	28,859,189	597,540	1,837,846	34,534	510,697	2,980,616	26,476,113	112,456,140
R&D Mining Manufacturing and construct	31,919,792	7,979,948	3,401,264	1,918,651	2,146,962	1,638,371	9,105,248	2,275,964	22,814,543
Railway Transport	646,270,389	161,567,597	35,956,949	12,390,872	7,184,068	53,549,419	109,081,308	88,443,238	537,189,082
Road Transport	1,574,286,883	393,571,721	42,026,580	5,841,121	47,863,195	24,553,515	120,284,412	315,313,889	1,454,002,472

CLASSIFICATION OF YEAR TO DATE EXPENDITURE BY FUNCTION OF GOVERNMENT -JUNE, 2019

FUNCTIONS OF GOVERNMENT	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Tourism	33,446,945	8,361,736	2,562,124	951,826	1,112,382	1,116,075	5,742,406	5,181,453	27,704,539
Water Transport	0	0	26,155,530	18,988,836	0	0	45,144,366	-18,988,836	-45,144,366
TOTAL	5,925,605,927	1,481,401,482	587,146,532	134,285,886	304,561,497	165,542,153	1,191,536,067	877,011,947	4,734,069,859
EDUCATION									
Education N.E.C	2,299,927,556	574,981,889	2,002,196,402	708,692,903	753,082,338	725,336,433	4,189,308,077	-1,612,129,785	-1,889,380,521
Education not definable by Level	127,936,781	31,984,195	10,569,050	2,135,582	2,558,448	2,572,387	17,835,467	24,717,778	110,101,314
First Stage of Tertiary Education	86,222,817	21,555,704	5,266,915	2,230,491	1,739,021	1,912,609	11,149,037	15,673,583	75,073,780
Lower-Secondary Education	1,397,425,180	349,356,295	0	0	0	0	0	349,356,295	1,397,425,180
Post-Secondary Nontertiary Education	290,975,910	72,743,978	24,558,024	8,454,360	9,096,902	8,901,133	51,010,418	46,291,583	239,965,492
Pre-primary Education	1,056,284,605	264,071,151	0	0	0	0	0	264,071,151	1,056,284,605
Primary Education	1,710,894,242	427,723,560	0	15,160,768	0	3,300,000	18,460,768	409,262,792	1,692,433,474
Second Stage of Tertiary Education	2,303,622,293	575,905,573	240,406,699	88,156,707	173,281,872	3,910,876	505,756,154	310,556,118	1,797,866,139
Subsidiary services to Education	1,217,114,537	304,278,634	1,885,181	644,827	785,839	691,755	4,007,602	302,156,213	1,213,106,935
Upper-Secondary Education	3,422,014,138	855,503,534	394,303,879	283,936,368	211,824,567	186,658	890,251,473	359,555,941	2,531,762,665
TOTAL	13,912,418,059	3,478,104,515	2,679,186,151	1,109,412,006	1,152,368,987	746,811,851	5,687,778,996	469,511,670	8,224,639,063
ENVIRONMENTAL PROTECTION									
Environmental Protection N.E.C	143,680,965	35,920,241	14,357,821	4,781,376	6,584,205	9,133,364	34,856,766	15,421,296	108,824,198
Protection of Biodiversity and Landscape	4,506,657	1,126,664	100,000	0	0	150,000	250,000	976,664	4,256,657
Waste management									
Waste Water Management	67,289,265	16,822,316	301,215	79,330	87,278	23,430,979	23,898,801	-6,775,270	43,390,464
TOTAL	215,476,887	53,869,222	14,759,036	4,860,706	6,671,482	32,714,344	59,005,568	9,622,690	156,471,319
GENERAL PUBLIC SERVICES									
Basic Research	13,187,985	3,296,996	1,250,195	593,450	378,851	459,368	2,681,864	1,865,327	10,506,121
Economic Aid routed through International	0	0	1,030,492	369,721	399,449	324,631	2,124,292	-1,093,800	-2,124,292
Economic Aid to Develop Countries and C	66,795,659	16,698,915	0	2,020	0	0	2,020	16,696,895	66,793,639
Executive and Legislative Organs	1,629,358,149	407,339,537	443,603,233	156,253,193	197,859,025	163,456,616	961,172,068	-110,229,298	668,186,081
External affairs	432,416,526	108,104,132	88,657,883	29,652,916	85,691,445	29,368,091	233,370,335	-36,608,320	199,046,191

CLASSIFICATION OF YEAR TO DATE EXPENDITURE BY FUNCTION OF GOVERNMENT -JUNE, 2019

FUNCTIONS OF GOVERNMENT	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Financial and fiscal Affairs	14,114,117,259	3,528,529,315	901,993,921	317,253,325	415,541,047	313,002,168	1,947,790,460	2,482,732,775	12,166,326,799
General Personnel Services	978,629,544	244,657,386	103,486,229	109,550,302	103,408,328	47,892,369	364,337,229	-16,193,614	614,292,315
General Public Services N.E.C.	849,005,556	212,251,389	23,921,999	21,117,202	20,621,299	51,876,039	117,536,540	118,636,848	731,469,016
Other General Services	33,547,111	8,386,778	62,994,130	359,630	694,881	47,097,738	111,146,379	-39,765,471	-77,599,268
Overall Planning and Statistical Services	64,079,227	16,019,807	5,438,668	2,146,236	1,432,076	3,210,462	12,227,442	9,231,033	51,851,785
Public Debt Transaction-External	23,976,772,576	5,994,193,144	1,616,950,983	526,789,947	390,697,856	496,048,201	3,030,486,986	4,580,657,140	20,946,285,589
Public Debt Transactions	0	0	3,085,168,174	1,725,736,136	1,511,863,208	0	6,322,767,517	-3,237,599,344	-6,322,767,517
R & D General Public Services	12,393,180	3,098,295	539,501	166,997	409,880	288,644	1,405,022	2,232,774	10,988,158
Unspecified	5,838,351,721	1,459,587,930	493,300,278	42,974,813	173,305,707	172,951,308	882,532,107	1,070,356,102	4,955,819,614
TOTAL	48,008,654,491	12,002,163,623	6,828,335,686	2,932,965,888	2,902,303,052	1,325,975,635	13,989,580,260	4,840,919,048	34,019,074,230
HEALTH									
General Hospital Services	1,313,219,226	328,304,807	124,722,873	45,592,326	42,944,861	53,598,293	266,858,352	186,169,327	1,046,360,874
General Medical Services	179,259,892	44,814,973	0	0	0	0	0	44,814,973	179,259,892
Health N.E.C	3,176,212,164	794,053,041	741,304,217	216,895,067	223,466,085	234,965,841	1,416,631,210	118,726,048	1,759,580,954
Public health Services	6,339,172	1,584,793	207,670	38,764	1,083,310	19,525	1,349,269	443,194	4,989,903
R & D Health	49,646,201	12,411,550	31,217,204	9,948,455	11,389,032	11,149,993	63,704,684	-20,075,930	-14,058,484
Specialised Medical Services	91,821,965	22,955,491	15,425,444	5,784,899	5,512,617	5,594,597	32,317,557	6,063,378	59,504,408
TOTAL	4,816,498,619	1,204,124,655	912,877,408	278,259,511	284,395,905	305,328,248	1,780,861,072	336,140,991	3,035,637,547
HOUSING & COMMUNITY AMENITIES									
Community Development	2,447,601	611,900	5,604,265	1,752,340	2,062,800	1,768,523	11,187,928	-4,971,762	-8,740,327
Housing and Development	273,827,302	68,456,826	18,680,481	7,619,782	15,816,043	6,847,488	48,963,794	38,173,513	224,863,508
R&D Housing and Community Amenities	14,679,949	3,669,987	0	0	0	0	0	3,669,987	14,679,949
Water Supply	256,595,080	64,148,770	2,374,330	1,822,376	2,749,031	13,964,230	20,909,968	45,613,132	235,685,112
TOTAL	547,549,933	136,887,483	26,659,077	11,194,498	20,627,874	22,580,241	81,061,690	82,484,870	466,488,243
PUBLIC ORDER & SAFETY									
Fire Protection Services	331,147,974	82,786,993	78,571,763	25,200,709	35,410,056	35,744,902	174,927,431	-13,568,674	156,220,543
Law Courts	109,496,184	27,374,046	55,708,302	20,529,335	22,480,667	34,730,465	133,448,768	-50,366,420	-23,952,584

CLASSIFICATION OF YEAR TO DATE EXPENDITURE BY FUNCTION OF GOVERNMENT -JUNE, 2019

FUNCTIONS OF GOVERNMENT	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Prisons	27,744,033	6,936,008	0	0	0	0	0	6,936,008	27,744,033
Public Order and Safety N. E. C	0	0	31,964,753	10,600,242	11,753,047	12,060,076	66,378,118	-34,413,365	-66,378,118
Public order and safety n.e.c (CS)	1,215,285,253	303,821,313	199,362,550	75,243,605	135,150,693	87,757,063	497,513,911	5,669,953	717,771,342
Public Services	1,651,999,584	412,999,896	440,311,377	186,010,805	143,638,029	29,187,415	799,147,627	54,163,646	852,851,957
TOTAL	3,335,673,028	833,918,257	805,918,746	317,584,696	348,432,491	199,479,921	1,671,415,855	-31,578,852	1,664,257,173
RECREATION, CULTURE, AND RELIGION									
Broadcasting and Publishing Services	123,005,769	30,751,442	19,285,082	5,858,514	6,597,594	18,273,728	50,014,918	21,607	72,990,851
Cultural Services	85,411,136	21,352,784	11,324,590	3,984,381	10,276,387	5,270,181	30,855,539	1,821,835	54,555,597
Recreational and Sporting Services	32,485,989	8,121,497	12,421,574	1,583,802	25,863,308	5,095,148	44,963,832	-24,420,761	-12,477,843
TOTAL	240,902,894	60,225,724	43,031,246	11,426,697	42,737,290	28,639,056	125,834,289	-22,577,319	115,068,605
SOCIAL PROTECTION									
Disability	669,576	167,394	121,756	40,618	40,643	54,235,161	54,438,180	-54,149,029	-53,768,603
Family and Children	194,101,058	48,525,264	6,770,155	2,060,816	2,186,421	2,089,494	13,106,887	42,188,533	180,994,171
R&D Social Protection	3,939,291	984,823	137,768	55,707	50,867	56,565	300,907	821,684	3,638,384
Social Exclusion N.E.C.	2,893,346	723,337	0	0	0	0	0	723,337	2,893,346
Social Protection N.E.C.	127,469,566	31,867,391	231,211,333	33,268,580	22,308,490	23,744,573	310,532,976	-47,454,251	-183,063,410
Unemployment	305,181,446	76,295,362	40,187,115	59,940,966	4,342,362	177,608,173	282,078,616	-165,596,139	23,102,830
TOTAL	634,254,284	158,563,571	278,428,129	95,366,688	28,928,783	257,733,966	660,457,566	-223,465,866	-26,203,282
Grand Total	78,771,833,602	19,692,958,401	12,429,390,299	4,986,120,511	5,192,125,978	3,112,644,703	25,720,281,490	6,402,067,209	53,051,552,112

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Audit Service(AS)								
Direct Audit	1,640,530	0	0	0	0	0	5,000	1,645,530
Central Gov't Audit Dept.	2,445,581	0	0	0	0	0	0	2,445,581
Finance and Administration	1,656,000	0	0	0	0	0	234,324	1,890,324
Performance & Special Audit	2,228,214	0	0	0	0	0	0	2,228,214
Regional, District Audits & EIDA	15,125,728	0	0	0	0	0	624,966	15,750,694
Review Audit	0	0	0	0	0	0	46,710	46,710
TOTAL	23,096,053	0	0	0	0	0	911,000	24,007,053
CHRAJ (CHRAJ)								
Anti Corruption Departmen	1,706,300	0	0	0	7,002	0	155,399	1,868,701
TOTAL	1,706,300	0	0	0	7,002	0	155,399	1,868,701
Electoral Commission								
Headquarters	0	0	5,573,710	0	0	0	1,176,912	6,750,622
Regional Officers	2,387,786	0	0	0	0	0	8,203,650	10,591,436
TOTAL	2,387,786	0	5,573,710	0	0	0	9,380,562	17,342,058
Judicial Service (JS)								
Gen. Admin	18,150,058	0	1,391,907	0	0	0	1,543,696	21,085,661
TOTAL	18,150,058	0	1,391,907	0	0	0	1,543,696	21,085,661
Local Government Services								
General Administration	3,268,438	0	0	0	0	0	0	3,268,438
Regional Co-ordination Council	5,458,987	0	0	0	0	0	0	5,458,987
TOTAL	8,727,426	0	0	0	0	0	0	8,727,426
Ministry for Inner City and Zongo Development								
General Administration HQ	0	0	0	0	0	0	5,042,494	5,042,494
Policy Planning, Budgeting, Monitoring	0	0	0	0	0	0	10,141	10,141
TOTAL	0	0	0	0	0	0	5,052,635	5,052,635
Ministry of Communications (MoC)								
India Kofi Annan Centre of Excellence i	181,309	0	0	0	0	0	0	181,309
Gen. Admin	284,404	0	0	0	0	0	110,186	394,590

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Ghana Meteorological Agency	667,279	0	70,792	0	0	0	116,282	854,353
Information Service Department	195,349	0	0	0	0	0	0	195,349
Internal Audit	0	0	0	0	0	0	8,704	8,704
National Identification Authority	215,302	0	0	0	0	0	0	215,302
National Information Technology Agency	17,214	0	0	0	0	0	0	17,214
Postal & Courier Services Regulatory Commission	18,800	0	0	0	0	0	0	18,800
TOTAL	1,579,657	0	70,792	0	0	0	235,172	1,885,621
Ministry of Aviation								
General Administration HQ	83,332	0	0	0	0	0	96,496	179,828
TOTAL	83,332	0	0	0	0	0	96,496	179,828
Ministry of Business Development								
Headquarters	13,735	0	0	0	0	0	55,525	69,260
TOTAL	13,735	0	0	0	0	0	55,525	69,260
Ministry of Chieftaincy and Traditional Affairs (MCTA)								
National House of Chiefs	1,096,644	0	0	0	0	0	0	1,096,644
TOTAL	1,096,644	0	0	0	0	0	0	1,096,644
Ministry of Defence (MoD)								
Gen. Admin	216,954	0	0	0	331,395	0	465,826	1,014,175
Ghana Armed Forces	83,641,864	0	1,819,420	0	0	0	4,288,476	89,749,760
TOTAL	83,858,818	0	1,819,420	0	331,395	0	4,754,302	90,763,935
Ministry of Education (MOE)								
Centre for National Distance Learning and Research	0	0	0	0	0	0	34,607	34,607
Council for Technical & Vocational Education	0	0	0	0	0	0	15,000	15,000
Gen. Admin	4,078,617	0	478,741	0	0	0	1,303,415	5,860,772
Ghana Book Development Council	25,263	0	0	0	0	0	4,997	30,260
Ghana Education Service (GES)	644,245,179	0	0	0	0	15,160,768	0	659,405,947
Ghana Library Board	627,227	0	0	0	0	0	17,600	644,827
Ghana National Commission for UNESCO	20,022	0	0	445,000	3,000	0	54,634	522,655
Human Resource and Development	0	0	0	0	0	0	64,771	64,771

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Institutions For The Handicapped	0	0	0	0	0	0	12,000	12,000
National Council for Curriculum and As	0	0	0	0	0	0	60,000	60,000
National Inspectorate Board	0	0	0	0	0	0	62,300	62,300
National Service Secretariat	49,171,331	0	0	1,500	0	0	16,313	49,189,143
Non Formal Education	162,227	0	0	2,514	1,086	0	66,400	232,227
Office of the Chief Director	0	0	0	0	0	0	12,000	12,000
Office of the Minister	0	0	0	0	0	0	25,000	25,000
Other Governement Obligation-Non Rc	0	0	0	0	0	25,847,665	0	25,847,665
Regional/District/School Services	0	0	0	0	0	0	2,303,639	2,303,639
Statistics, Research, Information & Pub	0	0	0	0	0	0	30,000	30,000
Tertiary	111,592,397	0	0	0	0	0	914,515	112,506,912
WAEC (INTERNATIONAL)	6,612,023	0	0	0	0	0	0	6,612,023
WAEC (National)	936,990	0	0	0	0	0	0	936,990
TOTAL	817,471,275	0	478,741	449,014	4,086	41,008,433	4,997,189	864,408,737
Ministry of Employment and Labour Relations (MELR)								
Dept. of Co-operatives	445,695	0	0	0	0	0	20,000	465,695
Dept. of Factories Inspectorate	191,944	0	0	0	0	0	0	191,944
Fair Wages and Salaries Commission	108,929	0	0	0	0	0	0	108,929
Ghana Cooperative Council	7,012	0	0	0	0	0	13,400	20,412
Headquarters	232,308	0	0	0	0	0	58,630	290,938
Integrated Cummunity Centeres For En	578,378	0	0	0	0	0	0	578,378
Labour Department	457,383	0	0	0	0	0	0	457,383
Management Development & Producti	170,545	0	0	0	0	0	2,200	172,745
National Vocational Training Institute (I	1,206,989	0	0	8,251	27,105	0	156,342	1,398,687
Opportunity Industrialisation center	144,956	0	0	0	0	0	0	144,956
Organisation of African Trade Unioin U	19,989	0	0	0	0	0	0	19,989
Other Governement Obligation-Contini	0	0	0	0	0	0	1,000,000	1,000,000
Other Governement Obligation-Non Rc	0	0	60,209	0	0	0	0	60,209
Other Governement Obligation-Other I	0	0	0	0	0	0	13,316,167	13,316,167

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Other Government Obligation-Subscri	0	0	0	124,496	0	0	0	124,496
TOTAL	3,564,129	0	60,209	132,747	27,105	0	14,566,739	18,350,928
Ministry of Energy and Petroleum (MENP)								
Headquarters.	0	0	38,536,513	0	0	0	213,262	38,749,775
TOTAL	0	0	38,536,513	0	0	0	213,262	38,749,775
Ministry of Environment Science, Technology and Innovation (MESTI)								
MESTI Headquarters	0	0	0	0	0	0	293,942	293,942
Council for Scientific and Industrial Res	9,416,251	0	0	0	0	0	1,822,656	11,238,907
Environmental Protection Agency	2,119,465	0	93,229	14,335	32,690	0	2,508,858	4,768,576
Ghana Atomic Energy Commission (G.A	4,179,502	0	0	-11,166	0	0	129,253	4,297,589
Headquaters	684,893	0	0	0	0	0	90,344	775,237
Town and Country Planning Departmer	953,687	0	0	0	0	0	44,837	998,524
TOTAL	17,353,797	0	93,229	3,169	32,690	0	4,889,890	22,372,775
Ministry of Finance (MoF)								
Controller and Acct. General's Dept.	8,581,511	0	270,148	0	0	0	948,964	9,800,623
Finance Headquarters	2,122,548	0	5,262,296	0	0	0	22,766,899	30,151,743
Institute of Accountancy Training	419,043	0	0	0	0	0	24,065	443,108
Other Government Obligation-Genera	0	0	0	3,563,577	0	0	7,981,671	11,545,248
Other Government Obligation-Non Rc	0	0	0	0	0	0	1,591,753	1,591,753
Other Government Obligation-Subscri	0	0	0	127,568	0	0	0	127,568
Public Procurement Authority	145,108	0	0	0	0	0	159,172	304,280
Statistical Service	1,131,821	0	0	0	0	0	0	1,131,821
TOTAL	12,400,031	0	5,532,445	3,691,145	0	0	33,472,524	55,096,144
Ministry of Fisheries and Aquaculture Development								
Anumabo Fisheries College	0	0	894,066	0	0	0	0	894,066
Fisheries Scientific Survey Division	0	0	0	0	0	0	107,156	107,156
General Administration	0	0	0	0	0	0	229,220	229,220
General Administration and Operations	629,800	0	0	0	0	0	362,335	992,135
Inland and Acquaculture Management	0	0	0	0	0	0	10,750	10,750

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Marine Fisheries Management Division	0	0	0	0	0	0	7,350	7,350
Monitoring, Control and Surveillance D	0	0	0	0	0	0	13,642	13,642
National Premix Fue Secretariat	98,983	0	0	0	0	0	68,860	167,843
Office of the Minister	0	0	0	0	0	0	107,684	107,684
Regional Operations Ashanti	0	0	0	0	0	0	4,800	4,800
Regional Operations Brong Ahafo	0	0	0	0	0	0	14,726	14,726
Regional Operations Eastern	0	0	0	0	0	0	7,500	7,500
Regional Operations Greater Accra	0	0	0	0	0	0	7,300	7,300
Regional Operations Northern	0	0	0	0	0	0	6,500	6,500
Regional Operations Upper West	0	0	0	0	0	0	3,500	3,500
Regional Operations Volta	0	0	0	0	0	0	27,505	27,505
Regional Operations Western	0	0	0	0	0	0	9,335	9,335
TOTAL	728,783	0	894,066	0	0	0	988,163	2,611,012
Ministry of Food and Agriculture (MOFA)								
Agric. Engineering Services Dept.	50,261	0	3,182,853	0	0	0	243,000	3,476,114
Animal Production Directorate	242,157	0	0	0	0	0	344,243	586,400
Cotton Development Authority	42,010	0	0	0	0	0	0	42,010
Crop Services Directorate	204,564	0	0	0	0	10,170,328	890,730	11,265,622
Directorate of Agric. Extention Services	233,931	0	0	0	0	0	243,062	476,993
Finance and Administration	357,278	0	0	0	0	0	890,730	1,248,008
Ghana Irrigation Development Authoriti	371,412	0	513,821	0	0	0	0	885,233
Ghana Permanent Representative in R	83,220	0	0	0	0	0	0	83,220
Grains and Legumes Dev. Board	145,568	0	0	0	0	0	0	145,568
Human Resource Development Manag	430,396	0	0	0	0	0	295,967	726,363
Monitoring & Evaluation Directorate	0	0	0	0	0	0	238,103	238,103
NORRIP	16,339	0	0	0	0	0	0	16,339
Plant Protection & Regulatory Services	473,780	0	16,810	0	0	0	371,557	862,146
Policy Planning and Budget Directorate	0	0	0	0	0	0	56,860	56,860
Policy Planning Monitoring and Evaluat	117,450	0	0	0	0	0	0	117,450

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Regional Agric Development Unit	22,895	0	0	0	0	0	128,116	151,012
Statistics Research and Information De	115,614	0	0	0	0	0	250,000	365,614
Veterinary Services Dept	0	0	0	0	0	0	11,900	11,900
Veterinary Services Dept. (Central Adm	1,262,901	0	0	0	0	0	79,134	1,342,035
Women in Agric. Development Departr	57,631	0	0	0	0	0	15,000	72,631
TOTAL	4,227,405	0	3,713,484	0	0	10,170,328	4,058,403	22,169,620
Ministry of Foreign Affairs and Regional Integration(MFARI)								
Africa Region Missions	8,260,006	0	0	0	0	0	0	8,260,006
America Region Missions	3,905,454	0	0	0	0	0	0	3,905,454
Europe Region Missions	9,072,132	0	0	0	0	0	0	9,072,132
Foreign Affairs HQ	1,279,170	0	0	0	0	0	240,321	1,519,492
Middle East and Asia Region Missions	6,620,527	0	0	0	0	0	0	6,620,527
Subvented Organisation	0	0	0	0	0	0	79,956	79,956
TOTAL	29,137,290	0	0	0	0	0	320,278	29,457,567
Ministry of Gender, Children and Social Protection (MGCSP)								
Department of Children	47,767	0	0	0	0	0	7,940	55,707
Department of Women	44,891	0	0	0	0	0	0	44,891
Dept. of Social Welfare	2,015,925	0	0	0	0	0	0	2,015,925
Headquarters	304,214	0	0	0	0	0	59,171,056	59,475,270
National Commision of Persons with Di	40,618	0	0	0	0	0	0	40,618
TOTAL	2,453,416	0	0	0	0	0	59,178,996	61,632,412
Ministry of Health (MoH)								
Allied Health Professions Council	23,142	0	0	0	0	0	0	23,142
Christian Health Association of Ghana	43,396,950	0	0	0	0	0	933	43,397,883
College of Pharmacist	0	0	0	0	0	0	24,998	24,998
Food and Drugs Authority	1,890,322	0	97,618	0	0	0	1,165,285	3,153,225
Ghana Health Service	159,094,096	0	0	0	0	0	0	159,094,096
Health Headquarters	62,849,540	0	0	0	0	0	321,457	63,170,997
Medical and Dental Council	184,420	0	0	0	0	0	478,605	663,026

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Nurses and Midwives Council	569,151	0	0	0	0	0	412,391	981,542
Office of the Chief Director	0	0	0	0	0	0	330,970	330,970
Pharmacy Council	158,775	0	375,216	0	1,120	0	1,032,106	1,567,215
Psychiatry Hospitals (Tertiary Health Se	4,413,392	0	0	0	0	0	703,034	5,116,426
Psychology Council	0	0	0	0	0	0	5,448	5,448
Subvented Organisations	4,306,287	0	0	0	0	0	0	4,306,287
Teaching Hospitals	37,463,851	0	444,382	500	118,169	0	7,564,492	45,591,393
Traditional Medicine Practice Council	83,276	0	0	0	0	0	0	83,276
Training Institutions	6,668,786	0	0	0	0	0	0	6,668,786
TOTAL	321,101,987	0	917,215	500	119,288	0	12,039,718	334,178,709
Ministry of Information and Media Relations (MIMR)								
Gen. Admin and Finance	0	0	0	0	0	0	239,793	239,793
Ghana Broadcasting Corporation (GBC)	3,398,746	0	0	0	0	0	0	3,398,746
Ghana News Agency	210,167	0	0	0	0	0	100,000	310,167
Information Services Department	1,625,672	0	0	0	0	0	0	1,625,672
TOTAL	5,234,586	0	0	0	0	0	339,793	5,574,379
Ministry of Interior (MINT)								
Ghana Immigration Service	27,661,276	0	0	0	0	0	131,500	27,792,776
Ghana National Fire Service	22,699,748	0	0	0	0	0	760,620	23,460,368
Ghana Police Service	123,268,497	0	0	0	0	0	0	123,268,497
Ghana Prisons Service	17,788,994	0	0	0	19,998	0	370,244	18,179,236
Ghana Refugee Board	3,600	0	0	0	0	0	70,580	74,180
Interior Headquarters	2,870,174	0	0	0	0	0	239,985	3,110,159
Nacortic Control Board	0	0	786,022	0	0	0	187,529	973,551
National Commission on Small Arms	28,933	0	0	0	0	0	38,341	67,274
National Disaster Management Organizi	7,855,934	0	0	0	0	0	1,000,000	8,855,934
National Peace Council	190,572	0	0	0	0	0	85,580	276,152
Other Governement Obligation-Non Rc	0	0	100,000	0	0	0	44,578,469	44,678,469
TOTAL	202,367,727	0	886,021	0	19,998	0	47,462,849	250,736,595

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Ministry of Justice (MoJ)								
Attorney General's Department	3,439,543	0	0	0	0	0	62,940	3,502,483
Council for Law Reporting	147,012	0	0	0	0	0	21,777	168,789
Economic and Organised Crime Office	2,062,571	0	0	0	0	0	65,912	2,128,484
Gen. Admin and Finance	228,083	0	0	0	0	0	0	228,083
General Legal Council	509,191	0	143,989	0	15,937	0	295,626	964,743
Law Reform Commission	74,320	0	0	0	0	0	0	74,320
Legal Aid Scheme	432,098	0	0	0	0	0	0	432,098
Registrar General's Dep't	648,963	0	39,140	0	0	0	535,053	1,223,156
TOTAL	7,541,781	0	183,129	0	15,937	0	981,308	8,722,155
Ministry of Lands and Natural Resources (MLNR)								
Forestry Commission	6,913,882	0	0	0	0	0	1,294,277	8,208,159
Geological Survey Department	376,691	0	0	0	0	0	0	376,691
Headquarters	305,623	0	0	0	0	0	217,182	522,805
Lands Commission	2,971,225	0	175,366	0	1,044,036	0	1,531,784	5,722,411
Minerals Commission	148,683	0	0	0	0	0	153,187	301,870
O.A.S.L	506,309	0	0	0	0	0	286,953	793,262
Other Government Obligation-Subscri	0	0	0	3,179,808	0	0	0	3,179,808
TOTAL	11,222,412	0	175,366	3,179,808	1,044,036	0	3,483,384	19,105,006
Ministry of Local Govt and Rural Development (MLGRD)								
Births and Death	549,526	0	0	0	0	0	15,996	565,521
Community Development	1,752,340	0	0	0	0	0	0	1,752,340
Department of Parks and Gardens	273,199	0	0	0	0	0	20,000	293,199
Gen. Admin	743,031	0	0	0	0	0	5,000	748,031
Local Government Service	36,344	0	0	0	0	0	1,747,261	1,783,605
TOTAL	3,354,439	0	0	0	0	0	1,788,256	5,142,695
Ministry of Monitoring and Evaluation								
General Administration HQ	30,916	0	0	0	0	0	0	30,916
TOTAL	30,916	0	0	0	0	0	0	30,916

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Ministry of National Security								
Bureau of National Communication	0	0	0	5,500,000	0	0	0	5,500,000
Bureau of National Investigation	6,010,927	0	0	5,000,000	0	0	0	11,010,927
National Security Council Secretariat	12,351,308	0	1,264,713	9,409,663	0	0	0	23,025,684
Research Department	3,961,138	0	0	0	0	0	0	3,961,138
TOTAL	22,323,372	0	1,264,713	19,909,663	0	0	0	43,497,749
Ministry of Parliamentary Affairs								
General Administration HQ	48,463	0	0	0	0	0	147,325	195,788
Human Resource Management	0	0	0	0	0	0	2,200	2,200
TOTAL	48,463	0	0	0	0	0	149,525	197,988
Ministry of Petroleum								
Gen. Admin	128,935	0	0	0	0	0	0	128,935
TOTAL	128,935	0	0	0	0	0	0	128,935
Ministry of Planning								
General Administration HQ	9,830	0	0	0	0	0	0	9,830
TOTAL	9,830	0	0	0	0	0	0	9,830
Ministry of Power (MoP)								
General Admin. & Finance	147,631	0	0	0	0	0	0	147,631
TOTAL	147,631	0	0	0	0	0	0	147,631
Ministry of Railway Development								
General Administration HQ	219,602	0	10,744,742	0	0	0	96,211	11,060,556
Other Government Obligation-Non Rc	0	0	1,016,471	0	0	0	0	1,016,471
TOTAL	219,602	0	11,761,213	0	0	0	96,211	12,077,027
Ministry of Regional Re-organisation								
General Administration HQ	0	0	0	0	0	0	120,361	120,361
Other Government Obligation-Contin	0	0	0	0	0	0	6,000,000	6,000,000
Policy Planning, Budgeting, Monitoring	0	0	969,665	0	0	0	32,700	1,002,365
TOTAL	0	0	969,665	0	0	0	6,153,061	7,122,726
Ministry of Roads and Highways								

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Department of Feeder Roads	825,220	0	0	0	0	0	0	825,220
Department of Urban Roads	543,248	0	0	0	0	0	0	543,248
Ghana Highway Authority	2,318,641	0	0	0	0	0	0	2,318,641
Headquarters	497,498	0	0	0	0	0	234,451	731,949
Other Government Obligation-Non Rc	0	0	1,343,284	0	0	0	0	1,343,284
TOTAL	4,184,608	0	1,343,284	0	0	0	234,451	5,762,343
Ministry of Sanitation and Water Resource								
Community Water and Sanitation Depa	214,168	0	0	0	0	0	1,757	215,925
Environmental Health Directorate	0	0	597,091	0	0	0	0	597,091
General Administration HQ	0	0	98,803	0	0	0	83,789	182,592
Policy Planning, Budgeting, Monitoring	0	0	142,340	0	0	0	0	142,340
Water Resources Commission	0	0	5,365	0	6,580	0	151,376	163,321
TOTAL	214,168	0	843,599	0	6,580	0	236,922	1,301,269
Ministry of Special Development Initiatives								
General Administration HQ	0	0	0	0	0	0	472,254	472,254
Human Resource Management	0	0	0	0	0	0	31,840	31,840
Policy Planning, Budgeting, Monitoring	0	0	14,237,048	0	0	0	474,261	14,711,310
TOTAL	0	0	14,237,048	0	0	0	978,356	15,215,404
Ministry of Tourism, Culture and Creative Arts								
Bureau of Ghana Language	61,060	0	0	0	0	0	88,759	149,819
Finance and Administration	180,300	0	0	0	0	0	114,759	295,059
Ghana Tourist Board	616,750	0	0	0	0	0	40,017	656,767
Headquarters	1,463,641	0	97,350	0	0	0	23,425	1,584,415
HOTCATT	3,413	0	0	0	0	0	12,412	15,825
Subvented Agencies	673,544	0	0	0	1,134	0	185,625	860,304
TOTAL	2,998,708	0	97,350	0	1,134	0	464,998	3,562,190
Ministry of Trade and Industry (MoTI)								
CEDECOM	93,937	0	0	0	0	0	0	93,937
Foreign Missions	1,400,000	0	0	0	0	0	0	1,400,000

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Gen. Admin	477,406	0	0	0	0	0	892,554	1,369,960
Ghana Export Promotion Authority	193,011	0	0	0	0	0	14,000	207,011
Ghana Standards Board	712,002	0	95,018	0	0	0	750,390	1,557,410
GRATIS	397,689	0	0	0	0	0	38,346	436,035
Industrial Development Division	0	0	0	0	0	0	1,634,568	1,634,568
NBSSI	608,494	0	0	0	0	0	123,705	732,199
PPME	0	0	0	0	0	0	4,320	4,320
Regional Trade Offices	123,349	0	0	0	0	0	113,338	236,687
Trade Development Division	0	0	0	0	0	0	39,454	39,454
TOTAL	4,005,887	0	95,018	0	0	0	3,610,675	7,711,581
Ministry of Transport (MRT)								
Headquarters	0	0	0	0	0	0	168,478	168,478
Government Technical Training Centre	68,135	0	0	0	0	0	12,084	80,219
National Road Safety Commission	96,947	0	0	0	0	0	0	96,947
Regional Maritime University	0	0	313,845	0	0	0	0	313,845
TOTAL	165,082	0	313,845	0	0	0	180,563	659,490
Ministry of Water Resources, Works and Housing (MWRWH)								
Architect Registration Council	26,719	0	0	0	0	0	0	26,719
Community Water & Sanitation Agency	521,107	0	0	0	0	0	0	521,107
Department of Rural Housing	71,800	0	11,929	0	0	0	0	83,729
Gen. Admin (GA)	258,052	0	29,349	0	0	0	49,053	336,454
Housing	0	0	1,578,383	0	0	0	0	1,578,383
Hydrological Services Department	79,330	0	0	0	0	0	0	79,330
Other Government Obligation-Non Rc	0	0	18,988,836	0	0	0	0	18,988,836
Public Servants Housing Loan Scheme E	0	0	0	0	0	0	12,229	12,229
Public Works Department	711,284	0	199,412	0	0	0	0	910,696
Rent Control Department	214,901	0	0	0	0	0	0	214,901
TOTAL	1,883,192	0	20,807,910	0	0	0	61,282	22,752,384
Ministry of Youth and Sports (MoYS)								

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Headquarters	573,595	0	76,395	0	0	0	260,902	910,892
National Sports Authority	325,438	0	0	0	0	0	347,472	672,910
National Sports Colleague	61,651	0	0	0	0	0	74,457	136,108
National Youth Authority	344,555	0	0	0	0	0	14,294	358,849
TOTAL	1,305,239	0	76,395	0	0	0	697,125	2,078,759
MMDA								
MMDA	50,785,089	0	0	0	0	0	3,135	50,788,223
TOTAL	50,785,089	0	0	0	0	0	3,135	50,788,223
National Commission for Civic Education (NCCE)								
Gen. Admin HQ	3,123,142	0	0	0	0	0	86,480	3,209,622
TOTAL	3,123,142	0	0	0	0	0	86,480	3,209,622
National Development Planning Commission (NDPC)								
Headquarters	115,914	0	0	0	0	0	30,454	146,368
TOTAL	115,914	0	0	0	0	0	30,454	146,368
National Media Commission								
Gen. Admin	0	0	0	0	0	0	44,197	44,197
Human Resource Management	24,637	0	0	0	0	0	0	24,637
TOTAL	24,637	0	0	0	0	0	44,197	68,833
National Labour Commission (NLC)								
Headquarters	88,570	0	0	0	0	0	106,794	195,364
General Administration HQ	158,280	0	0	0	0	0	10,000	168,280
TOTAL	246,850	0	0	0	0	0	116,794	363,644
Office of Government Machinery (OGM)								
Commissions and Councils	1,143,455	0	0	0	0	0	68,032	1,211,487
Ghana AIDS Commision	145,417	0	0	0	0	0	0	145,417
Ghana Investment Promotion Centre (C	89,913	0	0	0	0	0	0	89,913
Internal Audit Agency	180,638	0	0	0	0	0	80,274	260,912
Microfinance and Small Loans Centre (I	0	0	0	0	0	0	61,639	61,639
National Identification Authority (NIA)	0	0	0	0	0	0	6,236,287	6,236,287

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
National Population Council	146,105	0	0	0	0	0	20,892	166,997
Office of the Administrator	117,977	0	0	0	0	0	0	117,977
Office of the National Security	10,210,000	0	0	0	0	0	0	10,210,000
Office of the President	14,075,702	0	15,126,136	0	0	0	16,561,382	45,763,220
Other Government Obligation-Non Rc	0	0	263,771	0	0	0	0	263,771
Scholarship Secretariat	136,382	0	0	283,762,880	0	0	0	283,899,262
Special Development Initiative	42,668	0	0	0	0	0	0	42,668
TOTAL	26,288,256	0	15,389,906	283,762,880	0	0	23,028,506	348,469,548
Office Of Head of Civil Service (OHCS)								
Carreer, Management Directorate	346,466	0	0	0	0	0	43,669	390,135
Finance and Administration	997,871	0	0	0	0	0	102,293	1,100,164
Procurement & Supply Chain Managem	0	0	0	0	0	0	50,861	50,861
TOTAL	1,344,337	0	0	0	0	0	196,822	1,541,159
Office of The Special Prosecutor								
Headquarters	0	0	0	5,236,693	0	0	508,000	5,744,693
TOTAL	0	0	0	5,236,693	0	0	508,000	5,744,693
Other Government Obligation (OGO)								
Debt Management	0	2,252,526,083	0	0	0	0	0	2,252,526,083
Pensions	96,071,445	0	0	0	0	0	0	96,071,445
Social Security	122,828,711	0	0	0	0	0	0	122,828,711
TOTAL	218,900,156	2,252,526,083	0	0	0	0	0	2,471,426,239
Parliament of Ghana								
Finance and Administration	0	0	0	0	0	0	6,464,460	6,464,460
General Operations	11,807,016	0	23,389,785	0	0	0	0	35,196,801
TOTAL	11,807,016	0	23,389,785	0	0	0	6,464,460	41,661,261
Public Services Commission								
Office of the Executive Secretary	943,824	0	0	0	0	0	65,485	1,009,309
TOTAL	943,824	0	0	0	0	0	65,485	1,009,309
Virtual Ministries for Centralised Transactions								

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF APRIL, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Donor Funds	0	0	0	371,300	0	0	8,727,131	9,098,431
Gratuties	17,091,521	0	0	0	0	0	0	17,091,521
Statutory Fund	1,026,056	0	0	20,000	11,697	0	1,800,353	2,858,106
TOTAL	18,117,577	0	0	391,300	11,697	0	10,527,484	29,048,058
Grand Total	1,948,221,298	2,252,526,083	150,915,979	316,756,918	1,620,949	51,178,761	264,900,524	4,986,120,511

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Audit Service(AS)								
Direct Audit	1,151,880	0	0	0	0	0	34,050	1,185,930
Central Gov't Audit Dept.	0	0	0	0	0	0	31,560	31,560
Finance and Administration	513	0	0	0	0	0	2,204,272	2,204,785
Other Government Obligation-Contingency	0	0	0	0	0	0	122,625	122,625
Performance & Special Audit	1,953,944	0	0	0	0	0	21,883	1,975,827
Regional, District Audits & EIDA	10,284,647	0	0	0	0	0	1,005,895	11,290,543
Review Audit	0	0	0	0	0	0	20,500	20,500
TOTAL	13,390,985	0	0	0	0	0	3,440,785	16,831,770
CHRAJ (CHRAJ)								
Anti Corruption Departmen	1,921,248	0	1,258,958	0	0	0	680,556	3,860,762
Regional Offices	0	0	0	0	0	0	581,894	581,894
TOTAL	1,921,248	0	1,258,958	0	0	0	1,262,450	4,442,656
Electoral Commission								
Headquarters	0	0	4,874,250	0	0	0	0	4,874,250
Regional Officers	2,343,082	0	0	0	0	0	9,155,604	11,498,686
TOTAL	2,343,082	0	4,874,250	0	0	0	9,155,604	16,372,936
Judicial Service (JS)								
Gen. Admin	20,344,259	0	0	0	918,278	0	1,812,187	23,074,724
TOTAL	20,344,259	0	0	0	918,278	0	1,812,187	23,074,724
Local Government Services								
General Administration	4,605,021	0	0	0	0	0	0	4,605,021
Regional Co-ordination Council	4,559,709	0	0	0	0	0	0	4,559,709
TOTAL	9,164,730	0	0	0	0	0	0	9,164,730
Ministry for Inner City and Zongo Development								
General Administration HQ	0	0	0	0	0	0	96,328	96,328
TOTAL	0	0	0	0	0	0	96,328	96,328
Ministry of Communications (MoC)								
India Kofi Annan Centre of Excellence in IC	156,392	0	0	0	0	0	0	156,392
Gen. Admin	257,071	0	0	0	0	0	188,396	445,467
Ghana Meteorological Agency	694,640	0	0	0	0	0	84,217	778,857

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Information Service Department	195,349	0	0	0	0	0	0	195,349
National Identification Authority	213,669	0	0	0	0	0	0	213,669
National Information Technology Agency	18,474	0	0	0	0	0	0	18,474
Poastal & Courier Services Regulatory Commission	70,590	0	0	0	0	0	17,737	88,327
TOTAL	1,606,185	0	0	0	0	0	290,350	1,896,535
Ministry of Aviation								
General Administration HQ	81,737	0	0	0	0	0	344,869	426,606
TOTAL	81,737	0	0	0	0	0	344,869	426,606
Ministry of Business Development								
Headquarters	13,211	0	1,709,779	0	0	0	2,363,935	4,086,925
TOTAL	13,211	0	1,709,779	0	0	0	2,363,935	4,086,925
Ministry of Chieftaincy and Traditional Affairs (MCTA)								
Gen. Admin HQ	4,313,250	0	897,856	0	0	0	579,358	5,790,464
National House of Chiefs	1,078,013	0	0	0	0	0	0	1,078,013
Other Government Obligation-Non Road Arrea	0	0	500,174	0	0	0	0	500,174
TOTAL	5,391,263	0	1,398,030	0	0	0	579,358	7,368,651
Ministry of Defence (MoD)								
Gen. Admin	487,480	0	0	0	281,130	0	457,473	1,226,084
Ghana Armed Forces	79,892,905	0	3,686,373	0	0	0	1,190,283	84,769,562
Other Government Obligation-Contingency	0	0	0	0	0	0	9,124,728	9,124,728
Other Government Obligation-General Govern	6,371,957	0	0	0	0	0	0	6,371,957
TOTAL	86,752,342	0	3,686,373	0	281,130	0	10,772,484	101,492,330
Ministry of Education (MOE)								
Council for Technical & Vocational Education & T	0	0	0	0	0	0	607,617	607,617
Gen. Admin	3,949,557	0	1,670,814	0	0	0	1,630,349	7,250,720
Ghana Book Development Council	25,263	0	0	0	0	0	0	25,263
Ghana Education Service (GES)	678,845,370	0	0	0	0	0	378,029	679,223,399
Ghana Library Board	652,839	0	0	0	0	0	133,000	785,839
Ghana National Commission for UNESCO	15,119	0	0	0	0	0	111,368	126,487
Human Resource and Development	0	0	0	0	0	0	59,200	59,200
Institutions For The Handicapped	0	0	0	0	0	0	110,946	110,946

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Internal Audit	0	0	0	0	0	0	121,000	121,000
National Council for Curriculum and Assessment	0	0	0	0	0	0	79,750	79,750
National Service Secretariat	98,076,004	0	0	0	0	0	0	98,076,004
Non Formal Education	283,603	0	0	3,419	5,360	0	275,271	567,653
Other Government Obligation-Non Road Arrea	0	0	0	0	0	0	10,000,000	10,000,000
Regional/District/School Services	0	0	0	0	0	0	1,867,692	1,867,692
Tertiary	199,175,780	0	0	0	0	0	69,700	199,245,481
WAEC (National)	951,356	0	0	0	0	29,083,300	0	30,034,656
TOTAL	981,974,891	0	1,670,814	3,419	5,360	29,083,300	15,443,923	1,028,181,706
Ministry of Employment and Labour Relations (MELR)								
Dept. of Co-operatives	512,043	0	0	0	0	0	0	512,043
Dept. of Factories Inspectorate	196,870	0	0	0	0	0	52,843	249,713
Fair Wages and Salaries Commission	147,009	0	0	0	0	0	30,000	177,009
Ghana Cooperative Council	7,012	0	0	0	0	0	0	7,012
Headquarters	357,737	0	0	0	0	0	454,728	812,465
Integrated Cummunity Centeres For Employable	458,761	0	0	0	0	0	2,450	461,211
Labour Department	566,442	0	0	0	0	0	54,400	620,842
Management Development & Productivity Instit	156,475	0	0	0	0	0	0	156,475
National Vocational Training Institute (NVTI)	1,160,103	0	0	10,000	79,291	0	600,489	1,849,883
Opportunity Industrialisation center	145,307	0	0	0	0	0	6,615	151,922
Organisation of African Trade Unioin Unity	19,989	0	0	0	0	0	0	19,989
Other Government Obligation-Contingency	0	0	0	0	0	0	1,000,000	1,000,000
Other Government Obligation-Other Earmarke	0	0	0	0	0	0	11,300,161	11,300,161
Other Government Obligation-Subscription	0	0	0	266,295	0	0	0	266,295
TOTAL	3,727,749	0	0	276,295	79,291	0	13,501,686	17,585,021
Ministry of Energy and Petroleum (MENP)								
Headquarters.	0	0	33,060,000	0	0	0	579,180	33,639,180
Other Government Obligation-Non Road Arrea	0	0	5,130,000	0	0	0	0	5,130,000
TOTAL	0	0	38,190,000	0	0	0	579,180	38,769,180
Ministry of Environment Science, Technology and Innovation (MESTI)								
MESTI Headquaters	0	0	0	0	0	0	222,588	222,588

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Council for Scientific and Industrial Research (C.	10,891,567	0	0	0	0	0	0	10,891,567
Environmental Protection Agency	2,939,865	0	173,071	0	38,728	0	5,689,741	8,841,405
Ghana Atomic Energy Commission (G.A.E.C)	4,287,666	0	0	-56,335	0	0	191,390	4,422,720
Headquarters	604,366	0	535,773	0	0	0	0	1,140,138
National Biosafety Authority (NBA)	0	0	0	0	5,500	0	25,823	31,323
Town and Country Planning Department (T.C.P.D)	981,372	0	0	0	0	0	5,850	987,222
TOTAL	19,704,836	0	708,844	-56,335	44,228	0	6,135,391	26,536,963
Ministry of Finance (MoF)								
Controller and Acct. General's Dept.	10,835,819	0	281,797	0	0	0	590,881	11,708,497
Finance Headquarters	1,541,776	0	0	0	0	0	1,701,773	3,243,549
Financial Intelligence Centre	968,243	0	130,637	0	0	0	42,876	1,141,755
Institute of Accountancy Training	28,930	0	0	0	0	0	2,900	31,830
Other Government Obligation-General Government	0	0	0	6,959,997	0	0	76,750,662	83,710,659
Other Government Obligation-Non Road Arrears	0	0	2,363,337	0	0	0	474,775	2,838,112
Other Government Obligation-Subscription	0	0	0	763,545	0	0	0	763,545
Public Procurement Authority	145,879	0	0	0	0	0	30,710	176,590
Statistical Service	1,082,640	0	0	0	0	0	1,236,700	2,319,340
TOTAL	14,603,287	0	2,775,771	7,723,542	0	0	80,831,277	105,933,878
Ministry of Fisheries and Aquaculture Development								
Fisheries Scientific Survey Division	0	0	0	0	0	0	26,622	26,622
General Administration	0	0	0	0	0	0	351,836	351,836
General Administration and Operations	625,695	0	0	0	0	0	270,026	895,722
National Premix Fuel Secretariat	34,635	0	0	0	0	0	12,654	47,288
Office of the Minister	0	0	0	0	0	0	76,995	76,995
Regional Operations Ashanti	0	0	0	0	0	0	58,267	58,267
Regional Operations Brong Ahafo	0	0	0	0	0	0	33,251	33,251
Regional Operations Central	0	0	0	0	0	0	18,840	18,840
Regional Operations Eastern	0	0	0	0	0	0	46,334	46,334
Regional Operations Greater Accra	0	0	0	0	0	0	664	664
Regional Operations Northern	0	0	0	0	0	0	40,435	40,435
Regional Operations Upper East	0	0	0	0	0	0	6,600	6,600

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Regional Operations Upper West	0	0	0	0	0	0	43,550	43,550
Regional Operations Volta	0	0	0	0	0	0	19,556	19,556
Regional Operations Western	0	0	0	0	0	0	34,169	34,169
Yeji Artersnal Fisheries	0	0	0	0	0	0	23,440	23,440
TOTAL	660,330	0	0	0	0	0	1,063,237	1,723,567
Ministry of Food and Agriculture (MOFA)								
Agric. Engineering Services Dept.	48,820	0	0	0	0	0	0	48,820
Animal Production Directorate	262,040	0	0	0	0	0	99,585	361,625
Cotton Development Authority	45,208	0	0	0	0	0	223,998	269,206
Crop Services Directorate	219,655	0	0	0	0	19,016,694	1,711,735	20,948,084
Directorate of Agric. Extention Services.	216,365	0	0	0	0	0	328,670	545,035
Finance and Administration	585,842	0	0	0	0	0	328,577	914,419
Ghana Irrigation Development Authority	373,266	0	12,584,474	0	0	0	0	12,957,740
Ghana Permanent Representative in Rome	83,220	0	0	0	0	0	0	83,220
Grains and Legumes Dev. Board	144,879	0	0	0	0	0	200,000	344,879
Human Resource Development Management	470,802	0	0	0	0	0	11,266,910	11,737,712
Monitoring & Evaluation Directorate	0	0	0	0	0	0	139,231	139,231
NORRIP	31,354	0	0	0	0	0	0	31,354
Other Governement Obligation-Non Road Arrea	0	0	0	0	0	56,531,302	0	56,531,302
Plant Protection & Regulatory Services (PPRS)	514,145	0	0	0	0	0	83,998	598,144
Policy Planning and Budget Directorate	0	0	0	0	0	0	50,289	50,289
Policy Planning Monitoring and Evaluation	167,143	0	0	0	0	0	0	167,143
Regional Agric Development Unit	0	0	0	0	0	0	106,792	106,792
Statistics Research and Information Dept	130,203	0	0	0	0	0	0	130,203
Veterinary Services Dept	0	0	0	0	0	0	5,966,061	5,966,061
Veterinary Services Dept. (Central Administratio	1,590,736	0	0	0	0	0	608,096	2,198,831
Women in Agric. Development Department (WI/	57,497	0	0	0	0	0	2,000	59,497
TOTAL	4,941,174	0	12,584,474	0	0	75,547,996	21,115,943	114,189,587
Ministry of Foreign Affairs and Regional Integration(MFARI)								
Africa Region Missions	8,260,006	0	0	0	0	0	0	8,260,006
America Region Missions	3,905,454	0	0	0	0	0	0	3,905,454

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Europe Region Missions	9,072,132	0	0	0	0	0	0	9,072,132
Foreign Affairs HQ	967,686	0	0	44,886,652	0	0	3,213,429	49,067,767
Middle East and Asia Region Missions	6,620,527	0	0	0	0	0	0	6,620,527
Other Government Obligation-Subscription	0	0	0	7,543,714	0	0	975,505	8,519,219
TOTAL	28,825,805	0	0	52,430,366	0	0	4,188,934	85,445,106
Ministry of Gender, Children and Social Protection (MGCSP)								
Department of Children	46,784	0	0	0	0	0	4,083	50,867
Department of Women	102,764	0	0	0	0	0	0	102,764
Dept. of Social Welfare	2,083,657	0	0	0	0	0	0	2,083,657
Headquarters	280,137	0	2,750,000	0	0	0	800,182	3,830,319
National Commision of Persons with Disabillity C	40,643	0	0	0	0	0	0	40,643
TOTAL	2,553,985	0	2,750,000	0	0	0	804,266	6,108,251
Ministry of Health (MoH)								
Allied Health Professions Council	5,988	0	0	0	0	0	0	5,988
Christian Health Association of Ghana	44,495,087	0	0	0	0	0	0	44,495,087
Food and Drugs Authority	938,870	0	0	0	0	0	1,954,832	2,893,703
Ghana Health Service	161,264,408	0	0	0	0	0	0	161,264,408
Health Headquarters	3,520,654	0	0	0	0	0	100,000	3,620,654
Medical and Dental Council	186,982	0	0	0	0	0	223,512	410,494
Nurses and Midwives Council	354,095	0	469,236	0	0	0	2,200,360	3,023,691
Office of the Chief Director	0	0	0	0	0	0	95,487	95,487
Office of the Minister	0	0	0	0	0	0	22,924	22,924
Pharmacy Council	199,715	0	37,350	0	0	0	754,174	991,239
Psychiatry Hospitals (Tertiary Health Services)	4,836,695	0	0	0	0	0	170,923	5,007,618
Psychology Council	0	0	0	0	0	0	94,504	94,504
Subvented Organisations	1,845,425	0	0	0	0	0	17,000	1,862,425
Teaching Hospitals	37,846,684	0	440,800	0	116,055	0	4,147,609	42,551,148
Traditional Medicine Practice Council	2,421,818	0	0	0	0	0	0	2,421,818
Training Institutions	6,937,117	0	0	0	0	0	0	6,937,117
TOTAL	264,853,538	0	947,386	0	116,055	0	9,781,325	275,698,305
Ministry of Information and Media Relations (MIMR)								

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Gen. Admin and Finance	0	0	0	0	0	0	609,744	609,744
Ghana Broadcasting Corporation (GBC)	3,493,584	0	0	0	0	0	0	3,493,584
Ghana News Agency	229,706	0	0	0	0	0	175,473	405,180
Information Services Department	1,578,389	0	0	0	0	0	113,200	1,691,589
TOTAL	5,301,679	0	0	0	0	0	898,418	6,200,096
Ministry of Interior (MINT)								
Ghana Immigration Service	13,509,988	0	0	0	0	0	0	13,509,988
Ghana National Fire Service	22,276,177	0	13,010,000	0	0	0	123,879	35,410,056
Ghana Police Service	123,267,259	0	0	196,278	0	0	0	123,463,537
Ghana Prisons Service	17,546,827	0	629,522	0	6,881	0	142,499	18,325,729
Ghana Refugee Board	0	0	0	0	0	0	16,380	16,380
Interior Headquarters	2,266,894	0	0	0	0	0	47,275	2,314,169
Nacortc Control Board	0	0	0	0	0	0	30,353	30,353
National Commission on Small Arms	83,533	0	0	0	0	0	6,238	89,771
National Disaster Management Organization	7,927,756	0	0	0	0	0	0	7,927,756
National Peace Council	144,172	0	0	0	0	0	0	144,172
Other Governement Obligation-Non Road Arrea	0	0	2,358,520	0	0	0	14,270,184	16,628,705
TOTAL	187,022,607	0	15,998,042	196,278	6,881	0	14,636,808	217,860,616
Ministry of Justice (MoJ)								
Attorney General's Department	3,674,981	0	0	0	0	0	307,847	3,982,828
Council for Law Reporting	219,633	0	0	0	0	0	13,732	233,365
Economic and Organised Crime Office	1,914,711	0	0	0	12,000	0	249,678	2,176,389
Gen. Admin and Finance	41,600	0	0	0	0	0	136,873	178,473
General Legal Council	540,729	0	56,848	0	27,764	0	255,134	880,475
Law Reform Commission	64,562	0	0	0	0	0	12,439	77,001
Legal Aid Scheme	740,115	0	0	0	0	0	0	740,115
Registrar General's Dep't	717,702	0	0	0	0	0	2,111,219	2,828,921
TOTAL	7,914,032	0	56,848	0	39,764	0	3,086,923	11,097,567
Ministry of Lands and Natural Resources (MLNR)								
Forestry Commission	7,007,726	0	0	0	0	0	451,721	7,459,447
Geological Survey Department	481,735	0	0	0	0	0	0	481,735

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Headquarters	340,833	0	2,073,600	0	0	0	1,016,844	3,431,277
Lands Commission	5,013,049	0	2,796,152	0	0	0	2,452,850	10,262,051
Minerals Commission	189,955	0	0	0	18,698	0	204,531	413,184
O.A.S.L	486,983	0	34,102	0	0	0	357,407	878,492
Other Government Obligation-General Govern	0	0	0	2,971,632	0	0	0	2,971,632
Other Government Obligation-Other Earmarke	0	0	0	0	0	0	29,795,502	29,795,502
Other Government Obligation-Subscription	0	0	0	6,422,155	0	0	0	6,422,155
Other Government Obligation-Tax Refund	0	0	0	0	0	0	20,842,400	20,842,400
TOTAL	13,520,281	0	4,903,854	9,393,787	18,698	0	55,121,255	82,957,876
Ministry of Local Govt and Rural Development (MLGRD)								
Births and Death	514,828	0	0	0	0	0	152,486	667,314
Community Development	1,827,800	0	0	0	0	0	235,000	2,062,800
Department of Parks and Gardens	286,715	0	0	0	0	0	234,868	521,582
Gen. Admin	660,262	0	0	0	0	0	1,652,433	2,312,694
Local Government Service	0	0	0	0	0	0	2,467,712	2,467,712
TOTAL	3,289,604	0	0	0	0	0	4,742,498	8,032,102
Ministry of Monitoring and Evaluation								
General Administration HQ	80,807	0	0	0	0	0	322,347	403,154
TOTAL	80,807	0	0	0	0	0	322,347	403,154
Ministry of National Security								
Bureau of National Communication	0	0	553,895	3,185,639	0	0	0	3,739,535
Bureau of National Investigation	6,010,927	0	0	0	0	0	4,281,536	10,292,462
National Security Council Secretariat	12,351,308	0	0	30,992,834	0	0	0	43,344,142
Other Government Obligation-Contingency	0	0	0	21,463,283	0	0	0	21,463,283
Other Government Obligation-Subscription	0	0	0	4,208,814	0	0	0	4,208,814
Research Department	3,960,363	0	2,000,000	4,570,932	0	0	0	10,531,295
TOTAL	22,322,597	0	2,553,895	64,421,502	0	0	4,281,536	93,579,530
Ministry of Parliamentary Affairs								
General Administration HQ	21,146	0	0	0	0	0	182,600	203,746
Other Government Obligation-Non Road Arrea	0	0	380,202	0	0	0	0	380,202
TOTAL	21,146	0	380,202	0	0	0	182,600	583,948

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MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Ministry of Petroleum								
Gen. Admin	116,494	0	0	0	0	0	0	116,494
TOTAL	116,494	0	0	0	0	0	0	116,494
Ministry of Planning								
General Administration HQ	26,063	0	0	0	0	0	147,945	174,008
TOTAL	26,063	0	0	0	0	0	147,945	174,008
Ministry of Power (MoP)								
General Admin. & Finance	133,386	0	0	0	0	0	0	133,386
TOTAL	133,386	0	0	0	0	0	0	133,386
Ministry of Railway Development								
General Administration HQ	296,481	0	3,294,149	0	0	0	188,726	3,779,356
Other Government Obligation-Non Road Arrea	0	0	56,000	0	0	0	0	56,000
TOTAL	296,481	0	3,350,149	0	0	0	188,726	3,835,356
Ministry of Regional Re-organisation								
General Administration HQ	0	0	0	0	2,605	0	348,301	350,907
Policy Planning, Budgeting, Monitoring and Eval	0	0	0	0	0	0	18,237	18,237
TOTAL	0	0	0	0	2,605	0	366,539	369,144
Ministry of Roads and Highways								
Department of Feeder Roads	832,081	0	6,265,690	0	0	0	65,842	7,163,612
Department of Urban Roads	471,376	0	27,900,069	0	0	0	35,030	28,406,474
Ghana Highway Authority	6,205,754	0	0	0	0	0	31,151	6,236,905
Headquarters	402,125	0	0	0	0	0	155	402,280
Other Government Obligation-General Govern	0	0	0	514,300	0	0	0	514,300
Other Government Obligation-Non Road Arrea	0	0	4,884,451	0	0	0	0	4,884,451
Training Center	0	0	0	0	0	0	10,100	10,100
TOTAL	7,911,336	0	39,050,210	514,300	0	0	142,277	47,618,123
Ministry of Sanitation and Water Resource								
Community Water and Sanitation Department	198,350	0	0	0	0	0	0	198,350
Environmental Health Directorate	0	0	193,078	0	0	0	0	193,078
General Administration HQ	0	0	1,201,399	0	0	0	53,563	1,254,962
Human Resource Management	0	0	163,247	0	0	0	0	163,247

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Policy Planning, Budgeting, Monitoring and Eval	0	0	57,971	0	0	0	0	57,971
Water Directorate	0	0	209,916	0	0	0	0	209,916
Water Resources Commission	0	0	0	0	299	0	161,201	161,500
TOTAL	198,350	0	1,825,612	0	299	0	214,764	2,239,025
Ministry of Special Development Initiatives								
General Administration HQ	0	0	0	0	0	0	147,733	147,733
Human Resource Management	0	0	0	0	0	0	1,540	1,540
Policy Planning, Budgeting, Monitoring and Eval	0	0	7,460,324	0	0	0	2,193,824	9,654,149
TOTAL	0	0	7,460,324	0	0	0	2,343,097	9,803,421
Ministry of Tourism, Culture and Creative Arts								
Bureau of Ghana Language	88,438	0	0	0	0	0	0	88,438
Finance and Administration	177,766	0	78,774	0	0	0	143,435	399,975
Ghana Tourist Board	711,606	0	0	0	0	0	800	712,406
Headquarters	1,479,093	0	0	0	0	0	0	1,479,093
HOTCATT	3,413	0	0	0	0	0	0	3,413
Other Government Obligation-Contingency	0	0	0	0	0	0	5,000,000	5,000,000
Other Government Obligation-General Govern	0	0	0	10,000,000	0	0	0	10,000,000
Subvented Agencies	679,413	0	0	0	0	0	139,210	818,623
TOTAL	3,139,730	0	78,774	10,000,000	0	0	5,283,445	18,501,949
Ministry of Trade and Industry (MoTI)								
CEDECOM	96,753	0	0	0	0	0	0	96,753
Foreign Missions	1,400,000	0	0	0	0	0	0	1,400,000
Gen. Admin	433,991	0	0	0	0	0	749,226	1,183,218
Ghana Export Promotion Authority	193,098	0	0	0	0	0	15,731	208,830
Ghana Standards Board	705,055	0	681,620	0	0	0	278,552	1,665,227
GRATIS	399,586	0	0	0	0	0	0	399,586
NBSSI	699,297	0	0	0	20,000	0	3,526	722,822
PPME	0	0	0	0	0	0	880	880
Regional Trade Offices	127,038	0	0	0	0	0	45,842	172,880
TOTAL	4,054,818	0	681,620	0	20,000	0	1,093,757	5,850,195
Ministry of Transport (MRT)								

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Headquarters	0	0	0	0	0	0	2,540,959	2,540,959
Government Technical Training Centret	45,654	0	0	0	0	0	35,194	80,848
National Road Safety Commission	96,947	0	0	0	0	0	42,433	139,380
Regional Maritime University	0	0	3,348,712	0	0	0	0	3,348,712
TOTAL	142,600	0	3,348,712	0	0	0	2,618,587	6,109,900
Ministry of Water Resources, Works and Housing (MWRWH)								
Architect Registration Council	26,719	0	0	0	0	0	0	26,719
Community Water & Sanitation Agency	510,006	0	0	0	0	0	0	510,006
Department of Rural Housing	78,098	0	0	0	0	0	9,400	87,498
Gen. Admin (GA)	230,514	0	0	0	0	0	282,175	512,689
Housing	0	0	9,608,750	0	0	0	0	9,608,750
Hydrological Services Department	87,278	0	0	0	0	0	0	87,278
Public Servants Housing Loan Scheme Board	0	0	67,269	0	0	0	0	67,269
Public Works Department	638,236	0	0	0	0	0	0	638,236
Rent Control Department	241,114	0	0	0	0	0	9,400	250,514
TOTAL	1,811,965	0	9,676,020	0	0	0	300,975	11,788,959
Ministry of Youth and Sports (MoYS)								
Headquarters	578,447	0	0	0	0	0	18,263,797	18,842,244
National Sports Authority	326,133	0	0	0	0	0	64,624	390,757
National Sports Colleage	59,635	0	0	0	0	0	138,413	198,048
National Youth Authority	332,113	0	0	0	0	0	20,717	352,830
Other Governement Obligation-Non Road Arrea	0	0	6,323,019	0	0	0	307,288	6,630,308
TOTAL	1,296,328	0	6,323,019	0	0	0	18,794,839	26,414,186
MMDA								
MMDA	51,408,706	0	0	0	0	0	200	51,408,906
TOTAL	51,408,706	0	0	0	0	0	200	51,408,906
National Commission for Civic Education (NCCE)								
Gen. Admin HQ	3,225,310	0	0	0	0	0	355,740	3,581,050
TOTAL	3,225,310	0	0	0	0	0	355,740	3,581,050
National Development Planning Commission (NDPC)								
Headquarters	115,700	0	0	0	0	0	0	115,700

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

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TOTAL	115,700	0	0	0	0	0	0	115,700
National Media Commission								
Gen. Admin	0	0	0	0	0	0	210,182	210,182
Human Resource Management	24,637	0	0	0	0	0	0	24,637
TOTAL	24,637	0	0	0	0	0	210,182	234,819
Nationl Labour Commission (NLC)								
Headquarters	95,022	0	0	2,673	0	0	334,493	432,188
General Administration HQ	57,960	0	0	0	0	0	0	57,960
TOTAL	152,982	0	0	2,673	0	0	334,493	490,148
Office of Government Machinery (OGM)								
Commissions and Councils	621,446	0	0	0	0	0	141,751	763,197
Ghana AIDS Commision	161,133	0	0	0	0	0	4,301,956	4,463,088
Ghana Investment Promotion Centre (GIPC)	89,957	0	0	0	0	0	0	89,957
Internal Audit Agency	172,133	0	0	0	0	0	40,200	212,333
Microfinance and Small Loans Centre (MASLOC)	0	0	0	0	0	0	40,000,000	40,000,000
National Identification Authority (NIA)	0	0	0	0	0	0	5,735,612	5,735,612
National Population Council	146,361	0	0	0	0	0	263,519	409,880
Office of the Administrator	36,150	0	0	0	0	0	0	36,150
Office of the National Security	10,210,000	0	0	0	0	0	0	10,210,000
Office of the President	7,497,868	0	10,325,949	0	0	0	70,220,887	88,044,704
Office of the Senior Minister	85,550	0	0	0	0	0	414,075	499,625
Other Governement Obligation-Non Road Arrea	0	0	5,165,517	0	0	0	0	5,165,517
Scholarship Secretariat	127,324	0	0	211,697,243	0	0	0	211,824,567
Special Development Initiative	44,463	0	0	141,151,850	0	0	0	141,196,313
TOTAL	19,192,385	0	15,491,466	352,849,093	0	0	121,117,999	508,650,942
Office Of Head of Civil Service (OHCS)								
Carreer, Management Directorate	301,281	0	0	0	0	0	3,725,023	4,026,304
Finance and Administration	931,470	0	0	0	0	0	111,972	1,043,442
Planning, Budgeting, Monitoring & Evaluation	0	0	0	0	0	0	20,100	20,100
Procurement &Supply Chain Management Dpt	0	0	0	0	0	0	5,000	5,000
Recruitment, Training & Development Directora	0	0	0	0	0	0	10,365	10,365

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

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Research, Statistics & Information Management	0	0	0	0	0	0	8,859	8,859
TOTAL	1,232,751	0	0	0	0	0	3,881,319	5,114,070
Other Government Obligation (OGO)								
Debt Management	0	1,902,561,064	0	0	0	0	0	1,902,561,064
Pensions	96,646,084	0	0	0	0	0	0	96,646,084
Social Security	125,967,788	0	0	0	0	0	0	125,967,788
TOTAL	222,613,872	1,902,561,064	0	0	0	0	0	2,125,174,936
Parliament of Ghana								
Finance and Administration	0	0	0	0	0	0	9,337,680	9,337,680
General Operations	12,462,103	0	13,624,887	0	0	0	0	26,086,990
TOTAL	12,462,103	0	13,624,887	0	0	0	9,337,680	35,424,671
Public Services Commission								
Office of the Executive Secretary	201,799	0	0	0	0	0	264,643	466,442
TOTAL	201,799	0	0	0	0	0	264,643	466,442
Virtual Ministries for Centralised Transactions								
Donor Funds	0	0	0	149,095	0	0	8,420,658	8,569,753
Gratuties	13,575,420	0	0	0	0	0	0	13,575,420
Statutory Fund	0	0	0	0	11,399	0	212,932	224,332
TOTAL	13,575,420	0	0	149,095	11,399	0	8,633,590	22,369,505
Grand Total	2,045,660,608	1,902,561,064	197,358,314	497,904,014	1,543,989	104,631,296	442,466,694	5,192,125,978

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Audit Service(AS)								
Direct Audit	1,249,595	0	0	0	0	0	0	1,249,595
Finance and Administration	80,145	0	0	0	0	0	5,597,538	5,677,683
Performance & Special Audit	1,922,681	0	0	0	0	0	0	1,922,681
Regional, District Audits & EIDA	10,024,086	0	0	0	98,589	0	4,126,858	14,249,534
Review Audit	0	0	0	0	0	0	5,870	5,870
TOTAL	13,276,508	0	0	0	98,589	0	9,730,266	23,105,363
CHRAJ (CHRAJ)								
Anti Corruption Departmen	1,841,633	0	0	0	5,316	0	555,764	2,402,713
Regional Offices	3,052,714	0	0	0	0	0	65,571	3,118,285
TOTAL	4,894,347	0	0	0	5,316	0	621,335	5,520,998
Electoral Commission								
Headquarters	0	0	0	0	0	0	44,253,756	44,253,756
Regional Officers	2,375,197	0	0	0	0	0	1,263,038	3,638,235
TOTAL	2,375,197	0	0	0	0	0	45,516,794	47,891,991
Judicial Service (JS)								
Gen. Admin	15,685,612	0	10,513,202	0	3,389,293	0	2,674,073	32,262,181
TOTAL	15,685,612	0	10,513,202	0	3,389,293	0	2,674,073	32,262,181
Local Government Services								
General Administration	2,991,347	0	0	0	0	0	0	2,991,347
Regional Co-ordination Council	6,123,446	0	0	0	0	0	0	6,123,446
TOTAL	9,114,793	0	0	0	0	0	0	9,114,793
Ministry for Inner City and Zongo Development								
General Administration HQ	0	0	0	0	0	0	8,269,509	8,269,509
Policy Planning, Budgeting, Monitorin	0	0	2,163,238	0	0	0	2,660,633	4,823,871
TOTAL	0	0	2,163,238	0	0	0	10,930,142	13,093,380
Ministry of Communications (MoC)								
India Kofi Annan Centre of Excellence	156,392	0	0	0	0	0	0	156,392

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Gen. Admin	267,847	0	418,600	0	0	0	81,160	767,607
Ghana Meteorological Agency	680,061	0	0	0	0	0	0	680,061
Information Service Department	195,349	0	0	0	0	0	0	195,349
Internal Audit	0	0	0	0	0	0	20,393	20,393
National Identification Authority	212,394	0	0	0	0	0	0	212,394
National Information Technology Age	17,752	0	0	0	0	0	21,905	39,657
Poastal & Courier Services Regulatory	26,453	0	0	0	0	0	9,500	35,953
TOTAL	1,556,248	0	418,600	0	0	0	132,958	2,107,806
Ministry of Aviation								
General Administration HQ	101,674	0	1,524,662	0	0	0	339,789	1,966,125
TOTAL	101,674	0	1,524,662	0	0	0	339,789	1,966,125
Ministry of Business Development								
Headquarters	21,225	0	0	0	0	0	75,243	96,468
TOTAL	21,225	0	0	0	0	0	75,243	96,468
Ministry of Chieftaincy and Traditional Affairs (MCTA)								
Gen. Admin HQ	70,766	0	0	0	0	0	218,597	289,364
National House of Chiefs	1,162,283	0	0	0	0	0	0	1,162,283
TOTAL	1,233,049	0	0	0	0	0	218,597	1,451,646
Ministry of Defence (MoD)								
Gen. Admin	261,779	0	2,620,749	0	0	0	355,453	3,237,981
Ghana Armed Forces	9,077,001	0	51,260	0	0	0	15,473,045	24,601,306
TOTAL	9,338,780	0	2,672,009	0	0	0	15,828,497	27,839,287
Ministry of Education (MOE)								
Centre for National Distance Learning	0	0	0	0	0	0	35,338	35,338
Council for Technical & Vocational Ed	0	0	0	0	0	0	131,810	131,810
Gen. Admin	3,956,828	0	661,033	0	0	0	1,335,915	5,953,776
Ghana Book Development Council	26,131	0	0	0	10,892	0	158,663	195,686
Ghana Education Service (GES)	667,708,748	0	0	0	0	0	5,007,556	672,716,305

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Ghana Library Board	691,755	0	0	0	0	0	0	691,755
Ghana National Commission for UNES	14,164	0	0	0	0	0	0	14,164
Human Resource and Development	0	0	0	0	0	0	322,605	322,605
Institutions For The Handicapped	0	0	0	0	0	0	42,000	42,000
National Council for Curriculum and A	0	0	0	0	0	0	197,000	197,000
National Inspectorate Board	0	0	0	0	0	0	309,200	309,200
National Service Secretariat	249,046	0	0	5,088	0	0	169,783	423,917
Non Formal Education	197,818	0	0	0	0	0	0	197,818
Office of the Chief Director	0	0	0	0	0	0	191,736	191,736
Office of the Minister	0	0	0	0	0	0	28,264	28,264
Other Governement Obligation-Other	0	0	0	0	0	0	492,692	492,692
Regional/District/School Services	0	0	0	0	0	0	1,138,323	1,138,323
Statistics, Research, Information & Pu	0	0	0	0	0	0	220,000	220,000
Tertiary	52,788,967	0	0	0	0	0	162,954	52,951,922
TOTAL	725,633,457	0	661,033	5,088	10,892	0	9,943,839	736,254,308
Ministry of Employment and Labour Relations (MELR)								
Dept. of Co-operatives	415,856	0	0	0	0	0	42,000	457,856
Dept. of Factories Inspectorate	171,495	0	0	0	0	0	0	171,495
Fair Wages and Salaries Commission	108,319	0	0	0	0	0	17,718	126,037
Ghana Cooperative Council	7,012	0	0	0	0	0	10,000	17,012
Headquarters	189,450	0	0	0	0	0	17,836	207,286
Integrated Cummunity Centeres For E	690,964	0	0	0	0	0	5,164	696,128
Labour Department	522,112	0	0	0	0	0	24,491	546,603
Management Development & Produc	228,328	0	0	0	0	0	0	228,328
National Vocational Training Institute	1,220,596	0	0	4,800	15,500	0	231,315	1,472,211
Opportunity Industrialisation center	150,553	0	0	0	0	0	8,800	159,353
Organisation of African Trade Unioin l	19,989	0	0	0	0	0	0	19,989
Other Governement Obligation-Conti	0	0	0	0	0	0	44,965	44,965

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

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Other Government Obligation-Other	0	0	0	0	0	0	14,799,013	14,799,013
TOTAL	3,724,674	0	0	4,800	15,500	0	15,201,301	18,946,275
Ministry of Energy and Petroleum (MENP)								
Headquarters.	0	0	0	0	0	0	276,783	276,783
Other Government Obligation-Lifelin	0	0	13,269,788	0	0	0	0	13,269,788
Other Government Obligation-Subsidy	0	0	0	0	0	45,229,729	0	45,229,729
TOTAL	0	0	13,269,788	0	0	45,229,729	276,783	58,776,300
Ministry of Environment Science, Technology and Innovation (MESTI)								
MESTI Headquarters	0	0	0	0	0	0	199,523	199,523
Council for Scientific and Industrial Re	10,601,513	0	0	0	0	0	502,135	11,103,647
Environmental Protection Agency	2,137,440	0	346,931	7,625	0	0	6,732,720	9,224,717
Ghana Atomic Energy Commission (G.	4,189,085	0	0	-136,653	0	0	362,432	4,414,864
Headquarters	608,887	0	0	0	0	0	17,222	626,109
National Biosafety Authority (NBA)	0	0	0	0	0	0	7,000	7,000
Town and Country Planning Department	1,013,911	0	0	0	0	0	0	1,013,911
TOTAL	18,550,836	0	346,931	-129,028	0	0	7,821,032	26,589,771
Ministry of Finance (MoF)								
Controller and Acct. General's Dept.	9,417,033	0	298,573	0	0	0	1,180,693	10,896,299
Finance Headquarters	1,531,575	0	0	0	0	0	2,998,497	4,530,072
Institute of Accountancy Training	332,391	0	0	0	0	0	5,000	337,391
Other Government Obligation-General	0	0	0	0	0	0	5,125,449	5,125,449
Other Government Obligation-Lifelin	0	0	0	0	0	0	25,519,058	25,519,058
Other Government Obligation-Non F	0	0	0	0	0	0	15,071,171	15,071,171
Other Government Obligation-Subsidy	0	0	0	18,596,619	0	0	0	18,596,619
Public Procurement Authority	145,319	0	0	0	0	0	0	145,319
Statistical Service	1,002,320	0	0	0	0	0	0	1,002,320
TOTAL	12,428,638	0	298,573	18,596,619	0	0	49,899,868	81,223,699
Ministry of Fisheries and Aquaculture Development								

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

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Anumabo Fisheries College	0	0	32,257	0	0	0	0	32,257
Fisheries Scientific Survey Division	0	0	0	0	0	0	215,893	215,893
General Administration	24,356	0	0	0	0	0	372,887	397,243
General Administration and Operation	610,954	0	0	0	0	0	558,205	1,169,160
Inland and Aquaculture Management	0	0	0	0	0	0	13,050	13,050
Monitoring, Control and Surveillance	0	0	0	0	0	0	15,000	15,000
National Premix Fuel Secretariat	90,845	0	0	0	0	0	154,319	245,164
Office of the Minister	0	0	0	0	0	0	155,758	155,758
Regional Operations Ashanti	0	0	0	0	0	0	14,583	14,583
Regional Operations Brong Ahafo	0	0	0	0	0	0	500	500
Regional Operations Central	0	0	0	0	0	0	19,370	19,370
Regional Operations Greater Accra	0	0	0	0	0	0	30,908	30,908
Regional Operations Upper East	0	0	0	0	0	0	45,288	45,288
Regional Operations Volta	0	0	0	0	0	0	1,990	1,990
TOTAL	726,155	0	32,257	0	0	0	1,597,749	2,356,162
Ministry of Food and Agriculture (MOFA)								
Agric. Engineering Services Dept.	50,992	0	11,966,377	0	0	0	0	12,017,370
Animal Production Directorate	263,328	0	0	0	0	0	48,200	311,528
Cotton Development Authority	45,169	0	0	0	0	0	0	45,169
Crop Services Directorate	266,442	0	0	0	0	0	805,271	1,071,713
Directorate of Agric. Extension Services	205,610	0	0	0	0	0	392,491	598,101
Finance and Administration	339,085	0	0	0	0	0	1,091,414	1,430,499
Ghana Irrigation Development Authority	448,553	0	0	0	0	0	0	448,553
Ghana Permanent Representative in F	83,220	0	0	0	0	0	0	83,220
Grains and Legumes Dev. Board	151,853	0	0	0	0	0	0	151,853
Human Resource Development Management	498,003	0	0	0	0	0	62,115	560,118
Monitoring & Evaluation Directorate	0	0	0	0	0	0	837,650	837,650
NORRIP	23,439	0	0	0	0	0	0	23,439

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

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Other Government Obligation-Non F	0	0	0	0	0	5,605,258	0	5,605,258
Plant Protection & Regulatory Service	919,179	0	32,636	0	0	0	181,699	1,133,513
Policy Planning and Budget Directorat	0	0	0	0	0	0	55,516	55,516
Policy Planning Monitoring and Evaluat	120,287	0	0	0	0	0	0	120,287
Regional Agric Development Unit	0	0	0	0	0	0	122,498	122,498
Statistics Research and Information D	127,977	0	0	0	0	0	0	127,977
Veterinary Services Dept	0	0	151,160	0	0	0	11,444,266	11,595,426
Veterinary Services Dept. (Central Adr	1,627,161	0	0	0	0	0	556,696	2,183,857
Women in Agric. Development Depart	52,335	0	0	0	0	0	0	52,335
TOTAL	5,222,630	0	12,150,172	0	0	5,605,258	15,597,816	38,575,877
Ministry of Foreign Affairs and Regional Integration(MFARI)								
Africa Region Missions	8,260,006	0	0	0	0	0	0	8,260,006
America Region Missions	3,905,454	0	0	0	0	0	0	3,905,454
Europe Region Missions	9,072,132	0	0	0	0	0	0	9,072,132
Foreign Affairs HQ	1,138,431	0	0	0	0	0	84,827	1,223,258
Middle East and Asia Region Missions	6,620,527	0	0	0	0	0	0	6,620,527
Other Government Obligation-Non F	0	0	0	0	0	0	10,407,400	10,407,400
Other Government Obligation-Subsc	0	0	0	91,365	0	0	0	91,365
TOTAL	28,996,551	0	0	91,365	0	0	10,492,227	39,580,142
Ministry of Gender, Children and Social Protection (MGCSP)								
Department of Children	53,145	0	0	0	0	0	3,420	56,565
Department of Women	76,305	0	0	0	0	0	0	76,305
Dept. of Social Welfare	2,013,188	0	0	0	0	0	0	2,013,188
Headquarters	276,936	0	0	0	0	176,633,232	240,150	177,150,317
National Commision of Persons with I	41,389	0	0	0	0	0	54,193,773	54,235,161
TOTAL	2,460,964	0	0	0	0	176,633,232	54,437,342	233,531,538
Ministry of Health (MoH)								
Allied Health Professions Council	27,486	0	0	0	0	0	0	27,486

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Christian Health Association of Ghana	45,555,590	0	0	0	0	0	0	45,555,590
College of Pharmacist	0	0	0	0	0	0	58,500	58,500
Food and Drugs Authority	2,702,984	0	88,498	0	0	0	1,271,747	4,063,228
Ghana Health Service	159,795,043	0	0	0	0	0	492,211	160,287,255
Health Headquarters	48,841,331	0	13,887,867	0	0	0	164,760	62,893,958
Medical and Dental Council	174,128	0	0	0	0	0	113,255	287,383
Nurses and Midwives Council	559,620	0	207,811	0	0	0	1,593,868	2,361,298
Office of the Chief Director	0	0	0	0	0	0	84,157	84,157
Office of the Minister	0	0	0	0	0	0	300,000	300,000
Pharmacy Council	174,344	0	0	0	0	0	731,382	905,725
Psychiatry Hospitals (Tertiary Health S	4,641,863	0	0	0	0	0	652,569	5,294,432
Psychology Council	0	0	0	0	0	0	12,782	12,782
Subvented Organisations	4,240,785	0	0	0	0	0	325,883	4,566,668
Teaching Hospitals	39,486,728	0	422,174	0	180,309	0	13,509,082	53,598,293
Traditional Medicine Practice Council	66,495	0	0	0	0	0	0	66,495
Training Institutions	6,960,717	0	0	0	0	0	0	6,960,717
TOTAL	313,227,113	0	14,606,350	0	180,309	0	19,310,194	347,323,966
Ministry of Information and Media Relations (MIMR)								
Gen. Admin and Finance	0	0	1,353,718	0	0	0	11,021,261	12,374,979
Ghana Broadcasting Corporation (GBC	3,389,208	0	0	0	0	0	0	3,389,208
Ghana News Agency	243,846	0	0	0	0	0	105,062	348,908
Information Services Department	1,594,345	0	245,031	0	0	0	20,850	1,860,226
TOTAL	5,227,399	0	1,598,749	0	0	0	11,147,173	17,973,321
Ministry of Interior (MINT)								
Ghana Immigration Service	13,565,925	0	0	0	0	0	168,450	13,734,375
Ghana National Fire Service	31,501,028	0	0	0	0	0	4,243,874	35,744,902
Ghana Police Service	131,019	0	0	0	0	0	8,143,155	8,274,174
Ghana Prisons Service	24,278,011	0	3,055,060	0	0	0	1,850,076	29,183,147

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Ghana Refugee Board	0	0	0	0	0	0	65,000	65,000
Interior Headquarters	2,155,761	0	0	0	0	0	1,263,032	3,418,793
Nacortc Control Board	0	0	0	0	0	0	822,519	822,519
National Commission on Small Arms	29,780	0	0	0	0	0	261,567	291,347
National Disaster Management Organ	7,902,889	0	0	0	0	0	6,000,000	13,902,889
National Peace Council	144,172	0	0	0	0	0	234,350	378,522
Other Governement Obligation-Non F	0	0	199,910	0	0	0	3,402,671	3,602,581
TOTAL	79,708,585	0	3,254,970	0	0	0	26,454,694	109,418,250
Ministry of Justice (MoJ)								
Attorney General's Department	3,375,846	0	0	0	0	0	242,576	3,618,422
Council for Law Reporting	160,669	0	40,850	0	1,791	0	35,174	238,485
Economic and Organised Crime Office	1,645,556	0	0	0	0	0	176,665	1,822,220
Gen. Admin and Finance	0	0	0	0	0	0	212,599	212,599
General Legal Council	536,442	0	0	6,339	23,066	0	207,161	773,008
Law Reform Commission	65,697	0	0	0	0	0	99,122	164,819
Legal Aid Scheme	870,812	0	0	0	0	0	30,663	901,475
Registrar General's Dep't	587,716	0	0	0	0	0	851,147	1,438,863
TOTAL	7,242,739	0	40,850	6,339	24,857	0	1,855,108	9,169,892
Ministry of Lands and Natural Resources (MLNR)								
Forestry Commission	7,008,351	0	0	0	0	0	594,027	7,602,379
Geological Survey Department	418,560	0	0	0	0	0	59,873	478,433
Headquarters	346,743	0	0	0	0	0	291,512	638,254
Lands Commission	2,789,320	0	82,115	0	0	0	977,792	3,849,227
Minerals Commission	251,236	0	0	0	28,589	0	252,708	532,534
O.A.S.L	495,737	0	0	0	0	0	305,570	801,307
Other Governement Obligation-Conti	0	0	0	4,987,746	0	0	0	4,987,746
Other Governement Obligation-Tax R	0	0	241,361	0	0	0	0	241,361
TOTAL	11,309,948	0	323,476	4,987,746	28,589	0	2,481,481	19,131,240

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Ministry of Local Govt and Rural Development (MLGRD)								
Births and Death	522,443	0	0	0	0	0	25,000	547,443
Community Development	1,768,523	0	0	0	0	0	0	1,768,523
Department of Parks and Gardens	285,521	0	0	0	0	0	0	285,521
Gen. Admin	639,212	0	266,570	0	0	0	0	905,782
Local Government Service	2,250	0	0	0	0	0	5,517,683	5,519,933
TOTAL	3,217,949	0	266,570	0	0	0	5,542,683	9,027,202
Ministry of Monitoring and Evaluation								
General Administration HQ	25,740	0	0	0	0	0	1,456	27,196
TOTAL	25,740	0	0	0	0	0	1,456	27,196
Ministry of National Security								
Bureau of National Communication	0	0	0	2,199,175	0	0	0	2,199,175
Bureau of National Investigation	0	0	0	0	0	0	3,444,893	3,444,893
National Security Council Secretariat	0	0	0	10,563,331	0	0	0	10,563,331
Other Government Obligation-Conti	0	0	0	1,500,000	0	0	0	1,500,000
Research Department	0	0	0	3,155,497	0	0	0	3,155,497
TOTAL	0	0	0	17,418,003	0	0	3,444,893	20,862,896
Ministry of Parliamentary Affairs								
General Administration HQ	98,254	0	0	0	0	0	192,273	290,527
Human Resource Management	0	0	0	0	0	0	500	500
TOTAL	98,254	0	0	0	0	0	192,773	291,027
Ministry of Petroleum								
Gen. Admin	113,546	0	0	0	0	0	0	113,546
TOTAL	113,546	0	0	0	0	0	0	113,546
Ministry of Planning								
General Administration HQ	28,022	0	0	0	0	0	115,455	143,477
TOTAL	28,022	0	0	0	0	0	115,455	143,477
Ministry of Power (MoP)								

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
General Admin. & Finance	130,011	0	0	0	0	0	0	130,011
TOTAL	130,011	0	0	0	0	0	0	130,011
Ministry of Railway Development								
General Administration HQ	191,853	0	43,883,594	0	0	0	258,622	44,334,070
Other Government Obligation-Non F	0	0	9,215,349	0	0	0	0	9,215,349
TOTAL	191,853	0	53,098,943	0	0	0	258,622	53,549,419
Ministry of Regional Re-organisation								
General Administration HQ	0	0	0	0	0	0	177,180	177,180
TOTAL	0	0	0	0	0	0	177,180	177,180
Ministry of Roads and Highways								
Department of Feeder Roads	808,751	0	0	0	0	0	87,740	896,491
Department of Urban Roads	545,018	0	10,628,278	0	0	0	77,154	11,250,450
Ghana Highway Authority	2,376,708	0	747,864	0	0	0	55,000	3,179,572
Headquarters	398,755	0	0	0	0	0	730,644	1,129,399
Other Government Obligation-Non F	0	0	8,614,788	0	0	0	0	8,614,788
TOTAL	4,129,232	0	19,990,931	0	0	0	950,538	25,070,702
Ministry of Sanitation and Water Resource								
Community Water and Sanitation Dep	203,915	0	239,700	0	0	0	0	443,615
Environmental Health Directorate	0	0	992,000	0	0	0	0	992,000
General Administration HQ	0	0	0	0	0	0	239,973	239,973
Other Government Obligation-Non F	0	0	0	0	0	0	11,628,807	11,628,807
Water Resources Commission	0	0	7,315	0	7,686	0	131,333	146,334
TOTAL	203,915	0	1,239,015	0	7,686	0	12,000,113	13,450,729
Ministry of Special Development Initiatives								
General Administration HQ	0	0	0	0	0	0	103,151	103,151
Policy Planning, Budgeting, Monitorin	0	0	57,666,623	0	0	0	1,615,219	59,281,842
TOTAL	0	0	57,666,623	0	0	0	1,718,371	59,384,994
Ministry of Tourism, Culture and Creative Arts								

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Bureau of Ghana Language	65,497	0	0	0	0	0	482,762	548,258
Centre for National Culture	0	0	0	0	0	0	31,799	31,799
Finance and Administration	198,489	0	0	0	0	0	112,447	310,936
Ghana Tourist Board	643,656	0	0	0	0	0	161,483	805,139
Headquarters	1,449,624	0	0	0	0	0	113,268	1,562,892
HOTCATT	3,413	0	0	0	0	0	82,243	85,656
Subvented Agencies	656,694	0	200,000	0	0	0	533,370	1,390,064
TOTAL	3,017,372	0	200,000	0	0	0	1,517,372	4,734,744
Ministry of Trade and Industry (MoTI)								
CEDECOM	111,874	0	0	0	0	0	51,194	163,068
Foreign Missions	1,400,000	0	0	0	0	0	0	1,400,000
Gen. Admin	489,523	0	0	0	0	0	1,089,411	1,578,934
Ghana Export Promotion Authority	193,098	0	0	0	0	0	0	193,098
Ghana Standards Board	757,740	0	11,220	2,000	0	0	411,460	1,182,419
GRATIS	385,426	0	0	0	0	0	0	385,426
NBSSI	763,066	0	20,000	0	0	0	0	783,066
Regional Trade Offices	131,722	0	0	0	0	0	54,306	186,028
Trade Development Division	0	0	0	0	0	0	13,971	13,971
TOTAL	4,232,449	0	31,220	2,000	0	0	1,620,341	5,886,011
Ministry of Transport (MRT)								
Headquarters	0	0	0	0	0	0	415,941	415,941
Government Technical Training Centre	44,497	0	0	0	0	0	0	44,497
National Road Safety Commission	91,876	0	0	0	0	0	77,085	168,961
TOTAL	136,373	0	0	0	0	0	493,026	629,399
Ministry of Water Resources, Works and Housing (MWRWH)								
Architect Registration Council	26,719	0	0	0	0	0	14,400	41,119
Community Water & Sanitation Agency	513,502	0	0	0	0	0	0	513,502
Department of Rural Housing	109,065	0	0	0	0	0	14,338	123,403

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Gen. Admin (GA)	217,645	0	0	0	0	0	113,255	330,899
Hydrological Services Department	84,045	0	23,346,934	0	0	0	0	23,430,979
Public Servants Housing Loan Scheme	0	0	862,291	0	0	0	490	862,781
Public Works Department	619,555	0	712,099	0	0	0	12,118	1,343,773
Rent Control Department	235,203	0	0	0	0	0	0	235,203
TOTAL	1,805,733	0	24,921,324	0	0	0	154,601	26,881,659
Ministry of Youth and Sports (MoYS)								
Headquarters	551,252	0	0	0	0	0	1,952,661	2,503,913
National Sports Authority	358,579	0	0	0	0	0	189,524	548,103
National Sports Colleague	62,293	0	0	0	0	0	217,922	280,215
National Youth Authority	359,716	0	0	0	0	0	0	359,716
Other Governement Obligation-Non F	0	0	110,673	0	0	0	1,932,459	2,043,132
TOTAL	1,331,840	0	110,673	0	0	0	4,292,566	5,735,079
MMDA								
MMDA	43,543,816	0	0	0	0	0	2,300	43,546,116
TOTAL	43,543,816	0	0	0	0	0	2,300	43,546,116
National Commission for Civic Education (NCCE)								
Gen. Admin HQ	3,281,071	0	0	0	6,198	0	149,336	3,436,604
TOTAL	3,281,071	0	0	0	6,198	0	149,336	3,436,604
National Development Planning Commission (NDPC)								
Headquarters	347,301	0	283,705	0	15,000	0	945,221	1,591,227
TOTAL	347,301	0	283,705	0	15,000	0	945,221	1,591,227
National Media Commission								
Gen. Admin	0	0	0	0	0	0	61,641	61,641
Human Resource Management	26,372	0	0	0	0	0	0	26,372
TOTAL	26,372	0	0	0	0	0	61,641	88,013
National Labour Commission (NLC)								
Headquarters	86,642	0	0	0	0	0	38,639	125,281

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
General Administration HQ	135,740	0	0	0	0	0	0	135,740
Other Government Obligation-Non F	69,395	0	0	0	0	0	0	69,395
TOTAL	291,777	0	0	0	0	0	38,639	330,416
Office of Government Machinery (OGM)								
Commissions and Councils	760,227	0	0	0	0	0	371,389	1,131,616
Ghana AIDS Commision	163,196	0	0	0	0	0	0	163,196
Ghana Investment Promotion Centre	88,391	0	0	0	0	0	0	88,391
Internal Audit Agency	172,104	0	0	0	0	0	98,975	271,079
Microfinance and Small Loans Centre	0	0	0	0	0	0	548,543	548,543
National Identification Authority (NIA)	0	0	0	0	0	0	28,220,447	28,220,447
National Population Council	144,975	0	0	0	0	0	143,669	288,644
Office of the Administrator	0	0	0	0	0	0	7,040	7,040
Office of the National Security	10,210,000	0	0	0	0	0	0	10,210,000
Office of the President	7,380,355	0	1,451,678	0	0	0	58,179,285	67,011,318
Office of the Senior Minister	122,213	0	0	0	0	0	182,512	304,725
Other Government Obligation-Non F	0	0	3,146,403	0	0	0	0	3,146,403
Scholarship Secretariat	121,319	0	0	0	0	0	0	121,319
Special Development Initiative	43,227	0	0	90,151,850	0	0	0	90,195,077
TOTAL	19,206,006	0	4,598,081	90,151,850	0	0	87,751,860	201,707,798
Office Of Head of Civil Service (OHCS)								
Carreer, Management Directorate	444,914	0	0	0	0	0	0	444,914
Finance and Administration	979,131	0	0	0	0	0	72,944	1,052,075
Planning, Budgeting, Monitoring & Ev.	0	0	0	0	0	0	25,556	25,556
Procurement & Supply Chain Manager	0	0	0	0	0	0	9,025	9,025
Recruitment, Training & Development	0	0	0	0	0	0	7,450	7,450
Research, Statistics & Information Ma	0	0	0	0	0	0	5,718	5,718
TOTAL	1,424,045	0	0	0	0	0	120,693	1,544,738
Office of The Special Prosecutor								

SUMMARY EXPENDITURE REPORT BY MDAs AND ITEM FOR THE MONTH OF JUNE, 2019

MDAs	COMPENSATION OF EMPLOYEES GH¢	INTEREST GH¢	NON-FINANCIAL ASSET GH¢	OTHER EXPENDITURE GH¢	SOCIAL BENEFIT GH¢	GOVERNMENT SUBSIDY GH¢	GOODS AND SERVICES GH¢	TOTAL GH¢
Headquarters	0	0	0	0	0	0	17,200	17,200
TOTAL	0	0	0	0	0	0	17,200	17,200
Other Government Obligation (OGO)								
Debt Management	0	496,048,201	0	0	0	0	0	496,048,201
Pensions	83,391,956	0	0	0	0	0	0	83,391,956
Social Security	119,740,036	0	0	0	0	0	0	119,740,036
TOTAL	203,131,992	496,048,201	0	0	0	0	0	699,180,193
Parliament of Ghana								
Finance and Administration	0	0	0	0	0	0	6,738,785	6,738,785
General Operations	2,028,798	0	0	0	0	0	0	2,028,798
TOTAL	2,028,798	0	0	0	0	0	6,738,785	8,767,583
Public Services Commission								
Office of the Executive Secretary	348,589	0	0	0	0	0	441,887	790,476
TOTAL	348,589	0	0	0	0	0	441,887	790,476
Virtual Ministries for Centralised Transactions								
Donor Funds	0	0	0	182,500	0	0	2,135,123	2,317,623
Gratuties	19,696,339	0	0	0	0	0	0	19,696,339
Statutory Fund	18,380	0	0	0	25,746	0	190,203	234,328
TOTAL	19,714,719	0	0	182,500	25,746	0	2,325,325	22,248,290
Grand Total	1,584,063,898	496,048,201	226,281,948	131,317,281	3,807,975	227,468,219	443,657,180	3,112,644,703

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE

BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Audit Service(AS)									
Direct Audit	9,997,283	2,499,321	3,538,227	1,640,530	1,151,880	1,249,595	7,580,233	-1,542,685	2,417,050
Central Gov't Audit Dept.	35,305,364	8,826,341	0	2,445,581	0	0	2,445,581	6,380,761	32,859,784
Finance and Administration	25,301,571	6,325,393	0	1,656,000	513	80,145	1,736,658	4,588,735	23,564,913
Performance & Special Audit	12,477,045	3,119,261	6,238,492	2,228,214	1,953,944	1,922,681	12,343,332	-2,985,578	133,713
Regional, District Audits & EIDA	183,918,737	45,979,684	30,805,197	15,125,728	10,284,647	10,024,086	66,239,660	10,545,222	117,679,077
TOTAL	267,000,000	66,750,000	40,581,917	23,096,053	13,390,985	13,276,508	90,345,462	16,986,454	176,654,538
CHRAJ (CHRAJ)									
Anti Corruption Departmen	24,000,001	6,000,000	5,654,816	1,706,300	1,921,248	1,841,633	11,123,996	530,820	12,876,004
Regional Offices	0	0	0	0	0	3,052,714	3,052,714	-3,052,714	-3,052,714
TOTAL	24,000,001	6,000,000	5,654,816	1,706,300	1,921,248	4,894,347	14,176,710	-2,521,894	9,823,290
Electoral Commission									
Headquarters	50,057,713	12,514,428	0	0	0	0	0	12,514,428	50,057,713
Regional Officers	0	0	12,291,055	2,387,786	2,343,082	2,375,197	19,397,121	-7,106,066	-19,397,121
TOTAL	50,057,713	12,514,428	12,291,055	2,387,786	2,343,082	2,375,197	19,397,121	5,408,362	30,660,592
Ghana Revenue Authority									
Commisioner General Sec.	348,477,759	87,119,440	0	0	0	0	0	87,119,440	348,477,759
Domestic Tax Revenue Division	256,547,635	64,136,909	0	0	0	0	0	64,136,909	256,547,635
Support Services Division	198,003,562	49,500,890	0	0	0	0	0	49,500,890	198,003,562
TOTAL	803,028,956	200,757,239	0	0	0	0	0	200,757,239	803,028,956
Judicial Service (JS)									
Gen. Admin	251,218,529	62,804,632	47,729,665	18,150,058	20,344,259	15,685,612	101,909,595	8,624,703	149,308,934
TOTAL	251,218,529	62,804,632	47,729,665	18,150,058	20,344,259	15,685,612	101,909,595	8,624,703	149,308,934
Local Government Services									
General Administration	0	0	11,357,500	3,268,438	4,605,021	2,991,347	22,222,307	-10,864,807	-22,222,307
Regional Co-ordination Council	0	0	11,689,587	5,458,987	4,559,709	6,123,446	27,831,728	-16,142,141	-27,831,728
TOTAL	0	0	23,047,087	8,727,426	9,164,730	9,114,793	50,054,036	-27,006,949	-50,054,036
Ministry for Inner City and Zongo Development									
Human Resource Management	4,940,000	1,235,000	0	0	0	0	0	1,235,000	4,940,000
TOTAL	4,940,000	1,235,000	0	0	0	0	0	1,235,000	4,940,000
Ministry of Communications (MoC)									
India Kofi Annan Centre of Excellence ir	2,720,587	680,147	482,535	181,309	156,392	156,392	976,629	186,053	1,743,958
Data Protection Commission	800,000	200,000	0	0	0	0	0	200,000	800,000

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE

BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Gen. Admin	409,490	102,372	854,992	284,404	257,071	267,847	1,664,314	-706,950	-1,254,824
Gen. Admin & Finance	793,665	198,416	0	0	0	0	0	198,416	793,665
Ghana Meteorological Agency	15,276,745	3,819,186	2,055,997	667,279	694,640	680,061	4,097,977	1,777,206	11,178,768
Human Resource	416,789	104,197	0	0	0	0	0	104,197	416,789
Information Service Department	0	0	586,047	195,349	195,349	195,349	1,172,094	-586,047	-1,172,094
Internal Audit	194,473	48,618	0	0	0	0	0	48,618	194,473
National Identification Authority	0	0	641,603	215,302	213,669	212,394	1,282,966	-641,364	-1,282,966
National Information Technology Agenc	1,637,989	409,497	51,516	17,214	18,474	17,752	104,956	356,058	1,533,033
Poastal & Courier Services Regulatory C	716,112	179,028	56,399	18,800	70,590	26,453	172,242	63,186	543,870
PPME	582,242	145,560	0	0	0	0	0	145,560	582,242
Research	453,085	113,271	0	0	0	0	0	113,271	453,085
TOTAL	24,001,176	6,000,294	4,729,089	1,579,657	1,606,185	1,556,248	9,471,179	1,258,204	14,529,997
Ministry of Aviation									
General Administration HQ	0	0	278,645	83,332	81,737	101,674	545,387	-266,743	-545,387
Internal Audit	858,522	214,631	0	0	0	0	0	214,631	858,522
TOTAL	858,522	214,631	278,645	83,332	81,737	101,674	545,387	-52,112	313,135
Ministry of Business Development									
Headquarters	390,250	97,563	0	13,735	13,211	21,225	48,171	49,392	342,079
TOTAL	390,250	97,563	0	13,735	13,211	21,225	48,171	49,392	342,079
Ministry of Chieftaincy and Traditional Affairs (MCTA)									
Gen. Admin HQ	27,108,118	6,777,030	0	0	4,313,250	70,766	4,384,016	2,393,013	22,724,102
National House of Chiefs	11,813,012	2,953,253	3,308,717	1,096,644	1,078,013	1,162,283	6,645,657	-383,687	5,167,355
TOTAL	38,921,130	9,730,283	3,308,717	1,096,644	5,391,263	1,233,049	11,029,673	2,009,326	27,891,457
Ministry of Defence (MoD)									
Gen. Admin	3,013,176	753,294	1,184,774	216,954	487,480	261,779	2,150,987	-212,919	862,188
Ghana Armed Forces	1,074,394,718	268,598,680	245,530,660	83,641,864	79,892,905	9,077,001	418,142,430	95,986,909	656,252,288
Other Governement Obligation-General	0	0	0	0	6,371,957	0	6,371,957	-6,371,957	-6,371,957
Veterans Association of Ghana	1,719,598	429,900	0	0	0	0	0	429,900	1,719,598
TOTAL	1,079,127,492	269,781,873	246,715,434	83,858,818	86,752,342	9,338,780	426,665,374	89,831,933	652,462,118
Ministry of Education (MOE)									
Centre for National Distance Learning ai	132,066	33,017	0	0	0	0	0	33,017	132,066
Council for Technical & Vocational Educ	1,901,826	475,456	0	0	0	0	0	475,456	1,901,826
Gen. Admin	3,317,469	829,367	11,823,475	4,078,617	3,949,557	3,956,828	23,808,477	-11,155,634	-20,491,007

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE

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MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Ghana Book Development Council	629,708	157,427	84,895	25,263	25,263	26,131	161,552	80,770	468,156
Ghana Education Service (GES)	963,590,310	240,897,577	1,922,667,869	644,245,179	678,845,370	667,708,748	3,913,467,165	-1,749,901,719	-2,949,876,856
Ghana Library Board	9,551,749	2,387,937	1,864,067	627,227	652,839	691,755	3,835,888	416,116	5,715,861
Ghana National Commission for UNESCO	298,284	74,571	58,460	20,022	15,119	14,164	107,764	25,267	190,520
Institutions For The Handicapped	8,701,975	2,175,494	0	0	0	0	0	2,175,494	8,701,975
Junior High School	1,527,061,567	381,765,392	0	0	0	0	0	381,765,392	1,527,061,567
National Council for Curriculum and Ass	254,995	63,749	0	0	0	0	0	63,749	254,995
National Inspectorate Board	1,227,691	306,923	0	0	0	0	0	306,923	1,227,691
National Service Secretariat	592,729,241	148,182,310	98,634,615	49,171,331	98,076,004	249,046	246,130,996	685,929	346,598,245
National Teaching Council	325,896	81,474	0	0	0	0	0	81,474	325,896
Non Formal Education	46,989,050	11,747,262	576,217	162,227	283,603	197,818	1,219,865	11,103,614	45,769,185
Preschool/KG	1,056,492,416	264,123,104	0	0	0	0	0	264,123,104	1,056,492,416
Primary Schools	1,646,677,253	411,669,313	0	0	0	0	0	411,669,313	1,646,677,253
Regional/District/School Services	451,348,903	112,837,226	0	0	0	0	0	112,837,226	451,348,903
Senior High School	1,067,216,168	266,804,042	0	0	0	0	0	266,804,042	1,067,216,168
Tertiary	1,789,163,425	447,290,856	305,516,542	111,592,397	199,175,780	52,788,967	669,073,686	83,733,712	1,120,089,739
WAEC (INTERNATIONAL)	26,448,091	6,612,023	0	6,612,023	0	0	6,612,023	0	19,836,068
WAEC (National)	12,811,055	3,202,764	3,590,052	936,990	951,356	0	5,478,398	1,314,417	7,332,657
TOTAL	9,206,869,139	2,301,717,285	2,344,816,192	817,471,275	981,974,891	725,633,457	4,869,895,814	-223,362,338	4,336,973,324
Ministry of Employment and Labour Relations (MELR)									
Dept. of Co-operatives	5,335,547	1,333,887	1,303,931	445,695	512,043	415,856	2,677,525	-39,707	2,658,023
Dept. of Factories Inspectorate	1,800,267	450,067	608,583	191,944	196,870	171,495	1,168,891	-110,242	631,375
Fair Wages and Salaries Commission	1,901,578	475,394	344,913	108,929	147,009	108,319	709,170	111,137	1,192,407
Ghana Cooperative Council	239,529	59,882	21,036	7,012	7,012	7,012	42,072	38,846	197,457
Headquarters	2,775,903	693,976	455,155	232,308	357,737	189,450	1,234,649	-85,518	1,541,254
Integrated Community Centres For Em	8,123,497	2,030,874	1,772,855	578,378	458,761	690,964	3,500,958	302,771	4,622,538
Labour Department	5,950,464	1,487,616	1,411,295	457,383	566,442	522,112	2,957,232	-58,322	2,993,231
Management Development & Productiv	2,000,927	500,232	428,275	170,545	156,475	228,328	983,622	-55,115	1,017,305
National Pension & Regulatory Authorit	12,840,600	3,210,150	0	0	0	0	0	3,210,150	12,840,600
National Vocational Training Institute (N	15,051,468	3,762,867	3,502,585	1,206,989	1,160,103	1,220,596	7,090,275	175,178	7,961,193
Opportunity Industrialisation center	1,742,681	435,670	463,372	144,956	145,307	150,553	904,188	-5,147	838,492
Organisation of African Trade Unioin Ur	252,852	63,213	64,541	19,989	19,989	19,989	124,508	3,246	128,344
TOTAL	58,015,312	14,503,828	10,376,539	3,564,129	3,727,749	3,724,674	21,393,091	3,487,277	36,622,221

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE

BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Ministry of Energy and Petroleum (MENP)									
Energy Commision	16,586,306	4,146,576	0	0	0	0	0	4,146,576	16,586,306
Headquarters.	3,189,631	797,408	0	0	0	0	0	797,408	3,189,631
TOTAL	19,775,936	4,943,984	0	0	0	0	0	4,943,984	19,775,936
Ministry of Environment Science, Technology and Innovation (MESTI)									
Council for Scientific and Industrial Resi	2,503,235	625,809	0	0	0	0	0	625,809	2,503,235
Council for Scientific and Industrial Rese	145,058,928	36,264,732	29,529,018	9,416,251	10,891,567	10,601,513	60,438,349	5,355,400	84,620,578
Environmental Protection Agency	43,041,798	10,760,449	5,614,690	2,119,465	2,939,865	2,137,440	12,811,460	3,563,680	30,230,338
Ghana Atomic Energy Commission (G.A.	61,246,299	15,311,575	12,297,441	4,179,502	4,287,666	4,189,085	24,953,693	2,655,323	36,292,606
Headquaters	1,995,106	498,776	1,845,227	684,893	604,366	608,887	3,743,373	-1,399,369	-1,748,267
National Biosafety Authority NBA)	95,554	23,889	0	0	0	0	0	23,889	95,554
Nuclear Regulatory Authority	6,809,527	1,702,382	0	0	0	0	0	1,702,382	6,809,527
Town and Country Planning Departmen	16,903,456	4,225,864	2,994,717	953,687	981,372	1,013,911	5,943,686	1,276,895	10,959,770
TOTAL	277,653,903	69,413,476	52,281,093	17,353,797	19,704,836	18,550,836	107,890,561	13,804,007	169,763,342
Ministry of Finance (MoF)									
Controller and Acct. General's Dept.	213,062,152	53,265,538	27,375,982	8,581,511	10,835,819	9,417,033	56,210,346	24,431,175	156,851,806
Finance Headquarters	33,542,024	8,385,506	4,316,159	2,122,548	1,541,776	1,531,575	9,512,058	3,189,607	24,029,966
Financial Intelligence Centre	4,471,557	1,117,889	968,243	0	968,243	0	1,936,485	149,647	2,535,072
Institute of Accountancy Training	3,155,600	788,900	0	419,043	28,930	332,391	780,364	8,536	2,375,236
Public Procurement Authority	3,700,000	925,000	1,118,464	145,108	145,879	145,319	1,554,770	488,694	2,145,230
Securities and Exchange Commission	10,342,996	2,585,749	0	0	0	0	0	2,585,749	10,342,996
Statistical Service	25,703,091	6,425,773	3,011,938	1,131,821	1,082,640	1,002,320	6,228,719	3,208,991	19,474,372
TOTAL	293,977,420	73,494,355	36,790,786	12,400,031	14,603,287	12,428,638	76,222,742	34,062,399	217,754,678
Ministry of Fisheries and Aquaculture Development									
Fisheries Scientific Survey Division	920,804	230,201	0	0	0	0	0	230,201	920,804
General Administration	1,767,548	441,887	0	0	0	24,356	24,356	417,531	1,743,192
General Administration and Operations	2,912,003	728,001	1,834,108	629,800	625,695	610,954	3,700,558	-1,138,449	-788,555
Inland and Acquaculture Management I	389,797	97,449	0	0	0	0	0	97,449	389,797
Marine Fisheries Management Division	115,444	28,861	0	0	0	0	0	28,861	115,444
Monitoring, Control and Surveillance Di	337,926	84,481	0	0	0	0	0	84,481	337,926
National Premix Fue Secretariat	880,600	220,150	26,356	98,983	34,635	90,845	250,819	-4,313	629,781
Regional Operations Ashanti	449,495	112,374	0	0	0	0	0	112,374	449,495
Regional Operations Brong Ahafo	332,913	83,228	0	0	0	0	0	83,228	332,913

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE **BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019**

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Regional Operations Central	433,293	108,323	0	0	0	0	0	108,323	433,293
Regional Operations Eastern	399,692	99,923	0	0	0	0	0	99,923	399,692
Regional Operations Greater Accra	460,474	115,118	0	0	0	0	0	115,118	460,474
Regional Operations Northern	219,771	54,943	0	0	0	0	0	54,943	219,771
Regional Operations Upper East	227,085	56,771	0	0	0	0	0	56,771	227,085
Regional Operations Upper West	173,534	43,384	0	0	0	0	0	43,384	173,534
Regional Operations Volta	370,628	92,657	0	0	0	0	0	92,657	370,628
Regional Operations Western	454,087	113,522	0	0	0	0	0	113,522	454,087
Yeji Artersnal Fisheries	135,095	33,774	0	0	0	0	0	33,774	135,095
TOTAL	10,980,188	2,745,047	1,860,465	728,783	660,330	726,155	3,975,733	629,779	7,004,455
Ministry of Food and Agriculture (MOFA)									
Agric. Engineering Services Dept.	1,137,282	284,321	147,946	50,261	48,820	50,992	298,019	134,247	839,263
Animal Production Directorate	2,931,494	732,873	750,118	242,157	262,040	263,328	1,517,642	-34,651	1,413,852
Cotton Development Authority	906,039	226,510	131,183	42,010	45,208	45,169	263,570	94,123	642,470
Crop Services Directorate	2,733,350	683,338	611,912	204,564	219,655	266,442	1,302,574	-7,324	1,430,777
Directorate of Agric. Extention Services.	1,230,680	307,670	640,742	233,931	216,365	205,610	1,296,647	-348,235	-65,967
Finance and Administration	678,961	169,740	957,952	357,278	585,842	339,085	2,240,156	-1,112,465	-1,561,195
Ghana Irrigation Development Authorit	5,713,421	1,428,355	1,252,735	371,412	373,266	448,553	2,445,965	235,125	3,267,456
Ghana Permanent Representative in Ro	128,622	32,155	249,659	83,220	83,220	83,220	499,318	-217,504	-370,697
Grains and Legumes Dev. Board	2,260,986	565,247	445,572	145,568	144,879	151,853	887,872	122,946	1,373,114
Human Resource Development Manage	13,444,602	3,361,150	1,310,735	430,396	470,802	498,003	2,709,936	1,961,950	10,734,665
Monitoring & Evaluation Directorate	489,592	122,398	0	0	0	0	0	122,398	489,592
NORRIP	270,614	67,654	49,593	16,339	31,354	23,439	120,724	-3,478	149,890
Plant Protection & Regulatory Services (6,299,663	1,574,916	1,502,326	473,780	514,145	919,179	3,409,429	-332,188	2,890,233
Policy Planning and Budget Directorate	669,655	167,414	0	0	0	0	0	167,414	669,655
Policy Planning Monitoring and Evaluati	0	0	357,374	117,450	167,143	120,287	762,254	-404,879	-762,254
Regional Agric Development Unit	0	0	105,774	22,895	0	0	128,669	-22,895	-128,669
Statistics Research and Information Dep	1,257,299	314,325	392,430	115,614	130,203	127,977	766,222	-59,468	491,076
Vertirinary Council	87,168	21,792	0	0	0	0	0	21,792	87,168
Veterinary Services Dept	1,308,856	327,214	0	0	0	0	0	327,214	1,308,856
Veterinary Services Dept. (Central Admi	30,068,495	7,517,124	4,504,654	1,262,901	1,590,736	1,627,161	8,985,452	3,036,326	21,083,043
Women in Agric. Development Departm	655,030	163,758	175,595	57,631	57,497	52,335	343,058	-3,706	311,972
TOTAL	72,271,810	18,067,953	13,586,298	4,227,405	4,941,174	5,222,630	27,977,508	3,676,743	44,294,302

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Ministry of Foreign Affairs and Regional Integration(MFARI)									
Africa Region Missions	103,557,165	25,889,291	24,780,017	8,260,006	8,260,006	8,260,006	49,560,034	1,109,274	53,997,131
America Region Missions	46,865,451	11,716,363	11,466,363	3,905,454	3,905,454	3,905,454	23,182,726	-0	23,682,725
Europe Region Missions	102,545,361	25,636,340	27,216,398	9,072,132	9,072,132	9,072,132	54,432,795	-1,580,057	48,112,566
Foreign Affairs HQ	26,722,683	6,680,671	3,101,483	1,279,170	967,686	1,138,431	6,486,771	3,295,383	20,235,912
Middle East and Asia Region Missions	81,329,462	20,332,366	19,861,581	6,620,527	6,620,527	6,620,527	39,723,162	470,784	41,606,300
Subvented Organisation	3,440,000	860,000	0	0	0	0	0	860,000	3,440,000
TOTAL	364,460,122	91,115,031	86,425,842	29,137,290	28,825,805	28,996,551	173,385,488	4,155,385	191,074,634
Ministry of Gender, Children and Social Protection (MGCSP)									
Abor Rehabilitation Centre Gen Admin	340,347	85,087	0	0	0	0	0	85,087	340,347
Ashanti Mampong Babies Home Gen Ac	442,059	110,515	0	0	0	0	0	110,515	442,059
Department of Children	2,125,003	531,251	137,768	47,767	46,784	53,145	285,464	383,555	1,839,539
Department of Women	1,507,146	376,787	129,113	44,891	102,764	76,305	353,074	152,826	1,154,073
Dept. of Social Welfare	14,278,212	3,569,553	6,641,042	2,015,925	2,083,657	2,013,188	12,753,813	-2,543,218	1,524,399
Dept. of Social Welfare General Adminis	3,487,929	871,982	0	0	0	0	0	871,982	3,487,929
Headquarters	7,194,341	1,798,585	883,185	304,214	280,137	276,936	1,744,472	937,298	5,449,870
Jachie Training College Gen Admin Boso	217,543	54,386	0	0	0	0	0	54,386	217,543
Jirapa Orphanage Gen Admin Jirapa	94,465	23,616	0	0	0	0	0	23,616	94,465
National Commision of Persons with Dis	353,881	88,470	121,756	40,618	40,643	41,389	244,407	-34,180	109,474
School of Social Work Gen Admin	119,122	29,781	0	0	0	0	0	29,781	119,122
TOTAL	30,160,047	7,540,012	7,912,865	2,453,416	2,553,985	2,460,964	15,381,229	71,647	14,778,818
Ministry of Health (MoH)									
Ahmadiyya Muslim Service	5,103,848	1,275,962	0	0	0	0	0	1,275,962	5,103,848
Allied Health Professions Council	679,561	169,890	69,425	23,142	5,988	27,486	126,041	113,275	553,521
Christian Health Association of Ghana	643,181,054	160,795,264	130,189,555	43,396,950	44,495,087	45,555,590	263,637,182	27,347,637	379,543,873
College of Pharmacist	2,856,814	714,203	0	0	0	0	0	714,203	2,856,814
District Health Administration	662,421,377	165,605,344	0	0	0	0	0	165,605,344	662,421,377
District Hospital	615,039,170	153,759,792	0	0	0	0	0	153,759,792	615,039,170
Food and Drugs Authority	28,439,442	7,109,861	5,019,730	1,890,322	938,870	2,702,984	10,551,906	1,577,685	17,887,537
Ghana Health Service	359,085,006	89,771,251	475,373,390	159,094,096	161,264,408	159,795,043	955,526,938	-390,382,296	-596,441,932
Health Facility Regulatory Agency	4,642,945	1,160,736	0	0	0	0	0	1,160,736	4,642,945
Health Headquarters	354,306,795	88,576,699	11,113,209	62,849,540	3,520,654	48,841,331	126,324,735	-26,634,826	227,982,060
Medical and Dental Council	5,190,076	1,297,519	1,037,757	184,420	186,982	174,128	1,583,288	751,988	3,606,788

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE

BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Nurses and Midwives Council	7,172,222	1,793,055	1,697,091	569,151	354,095	559,620	3,179,958	310,189	3,992,264
Office of the Chief Director	1,907,652	476,913	0	0	0	0	0	476,913	1,907,652
Pharmacy Council	2,677,029	669,257	566,532	158,775	199,715	174,344	1,099,365	136,424	1,577,664
Procurement and Supplies	361,771	90,443	0	0	0	0	0	90,443	361,771
Psychiatry Hospitals (Tertiary Health Ser	62,694,891	15,673,723	13,370,414	4,413,392	4,836,695	4,641,863	27,262,364	1,781,773	35,432,527
Psychology Council	319,944	79,986	0	0	0	0	0	79,986	319,944
Sub District CHIPS	4,411,959	1,102,990	0	0	0	0	0	1,102,990	4,411,959
Sub District Clinics	22,544,223	5,636,056	0	0	0	0	0	5,636,056	22,544,223
Sub District Health Centres	83,026,674	20,756,669	0	0	0	0	0	20,756,669	83,026,674
Sub District Polyclinics	202,550,244	50,637,561	0	0	0	0	0	50,637,561	202,550,244
Subvented Organisations	46,453,576	11,613,394	13,302,293	4,306,287	1,845,425	4,240,785	23,694,790	1,220,897	22,758,786
Teaching Hospitals	435,858,900	108,964,725	109,633,206	37,463,851	37,846,684	39,486,728	224,430,468	-5,832,537	211,428,432
Traditional and Alternative Medicine Dii	119,024	29,756	0	0	0	0	0	29,756	119,024
Traditional Medicine Practice Council	1,528,096	382,024	190,523	83,276	2,421,818	66,495	2,762,111	-2,189,565	-1,234,015
Training Institutions	99,187,135	24,796,784	19,987,424	6,668,786	6,937,117	6,960,717	40,554,044	4,230,163	58,633,091
TOTAL	3,651,759,428	912,939,857	781,550,549	321,101,987	264,853,538	313,227,113	1,680,733,188	13,757,218	1,971,026,240
Ministry of Information and Media Relations (MIMR)									
Gen. Admin and Finance	1,000,000	250,000	0	0	0	0	0	250,000	1,000,000
Ghana Broadcasting Corporation (GBC)	44,243,639	11,060,910	10,414,100	3,398,746	3,493,584	3,389,208	20,695,638	779,371	23,548,001
Ghana News Agency	5,844,742	1,461,186	678,815	210,167	229,706	243,846	1,362,534	777,467	4,482,209
Information Services Department	24,161,104	6,040,276	5,009,951	1,625,672	1,578,389	1,594,345	9,808,357	1,241,870	14,352,747
TOTAL	75,249,486	18,812,371	16,102,866	5,234,586	5,301,679	5,227,399	31,866,529	3,048,708	43,382,956
Ministry of Interior (MINT)									
Gaming Board	2,856,566	714,141	0	0	0	0	0	714,141	2,856,566
Ghana Immigration Service	187,562,502	46,890,626	40,830,713	27,661,276	13,509,988	13,565,925	95,567,902	-7,846,563	91,994,600
Ghana National Fire Service	300,602,054	75,150,513	76,596,864	22,699,748	22,276,177	31,501,028	153,073,817	-1,326,440	147,528,237
Ghana Police Service	1,351,529,532	337,882,383	369,798,705	123,268,497	123,267,259	131,019	616,465,480	91,215,608	735,064,052
Ghana Prisons Service	250,972,709	62,743,177	59,867,860	17,788,994	17,546,827	24,278,011	119,481,691	3,129,346	131,491,018
Ghana Refugee Board	991,676	247,919	33,003	3,600	0	0	36,603	244,319	955,074
Interior Headquarters	4,408,659	1,102,165	6,125,438	2,870,174	2,266,894	2,155,761	13,418,267	-6,190,664	-9,009,608
Nacortic Control Board	25,480,642	6,370,161	0	0	0	0	0	6,370,161	25,480,642
National Commission on Small Arms	731,652	182,913	86,799	28,933	83,533	29,780	229,045	40,667	502,608
National Disaster Management Organiz	105,816,912	26,454,228	24,332,188	7,855,934	7,927,756	7,902,889	48,018,767	2,767,649	57,798,145

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE

BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
National Peace Council	3,494,976	873,744	452,420	190,572	144,172	144,172	931,336	394,827	2,563,640
TOTAL	2,234,447,881	558,611,970	578,123,988	202,367,727	187,022,607	79,708,585	1,047,222,908	89,513,051	1,187,224,974
Ministry of Justice (MoJ)									
Attorney General's Department	44,483,446	11,120,862	10,562,148	3,439,543	3,674,981	3,375,846	21,052,518	630,491	23,430,929
Council for Law Reporting	3,422,783	855,696	440,663	147,012	219,633	160,669	967,977	328,381	2,454,806
Economic and Organised Crime Office	20,291,493	5,072,873	4,367,587	2,062,571	1,914,711	1,645,556	9,990,424	-549,964	10,301,068
Gen. Admin and Finance	2,547,855	636,964	0	228,083	41,600	0	269,683	367,281	2,278,172
General Legal Council	10,684,341	2,671,085	730,710	509,191	540,729	536,442	2,317,072	1,084,723	8,367,269
Law Reform Commission	712,448	178,112	236,377	74,320	64,562	65,697	440,956	-26,467	271,492
Legal Aid Scheme	8,277,534	2,069,383	1,573,359	432,098	740,115	870,812	3,616,384	26,358	4,661,150
Registrar General's Dep't	6,891,533	1,722,883	1,724,891	648,963	717,702	587,716	3,679,272	-231,498	3,212,260
TOTAL	97,311,432	24,327,858	19,635,734	7,541,781	7,914,032	7,242,739	42,334,286	1,629,306	54,977,146
Ministry of Lands and Natural Resources (MLNR)									
Forestry Commission	90,478,021	22,619,505	20,756,104	6,913,882	7,007,726	7,008,351	41,686,063	1,689,546	48,791,957
Geological Survey Department	4,445,326	1,111,332	1,065,721	376,691	481,735	418,560	2,342,707	-165,654	2,102,619
Headquarters	4,849,082	1,212,270	782,413	305,623	340,833	346,743	1,775,611	219,072	3,073,471
Lands Commission	44,324,335	11,081,084	8,339,991	2,971,225	5,013,049	2,789,320	19,113,585	307,490	25,210,750
Minerals Commission	63,559,333	15,889,833	0	148,683	189,955	251,236	589,874	15,299,959	62,969,459
O.A.S.L	6,078,079	1,519,520	1,456,166	506,309	486,983	495,737	2,945,195	30,491	3,132,883
TOTAL	213,734,175	53,433,544	32,400,395	11,222,412	13,520,281	11,309,948	68,453,036	17,380,903	145,281,139
Ministry of Local Govt and Rural Development (MLGRD)									
Births and Death	5,578,582	1,394,645	1,666,296	549,526	514,828	522,443	3,253,093	-192,152	2,325,489
Community Development	17,663,253	4,415,813	5,494,265	1,752,340	1,827,800	1,768,523	10,842,928	-932,849	6,820,325
Department of Parks and Gardens	2,852,532	713,133	828,265	273,199	286,715	285,521	1,673,700	-132,302	1,178,832
Gen. Admin	3,905,633	976,408	2,039,602	743,031	660,262	639,212	4,082,107	-1,066,096	-176,474
Local Government Service	614,939,202	153,734,801	0	36,344	0	2,250	38,594	153,696,207	614,900,608
TOTAL	644,939,202	161,234,800	10,028,429	3,354,439	3,289,604	3,217,949	19,890,421	151,372,808	625,048,781
Ministry of Monitoring and Evaluation									
General Administration HQ	390,250	97,563	10,055	30,916	80,807	25,740	147,518	-39,901	242,732
TOTAL	390,250	97,563	10,055	30,916	80,807	25,740	147,518	-39,901	242,732
Ministry of National Security									
Bureau of National Investigation	135,513,085	33,878,271	18,032,780	6,010,927	6,010,927	0	30,054,633	21,856,418	105,458,452
National Security Council Secretariat	65,112,605	16,278,151	36,130,832	12,351,308	12,351,308	0	60,833,449	-8,424,465	4,279,157

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE

BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Research Department	170,194,233	42,548,558	11,907,094	3,961,138	3,960,363	0	19,828,594	34,627,058	150,365,639
TOTAL	370,819,923	92,704,981	66,070,706	22,323,372	22,322,597	0	110,716,675	48,059,011	260,103,248
Ministry of Parliamentary Affairs									
General Administration HQ	567,548	141,887	32,564	48,463	21,146	98,254	200,428	-25,976	367,120
Human Resource Management	51,355	12,839	0	0	0	0	0	12,839	51,355
TOTAL	618,902	154,726	32,564	48,463	21,146	98,254	200,428	-13,138	418,475
Ministry of Petroleum									
Gen. Admin	0	0	356,756	128,935	116,494	113,546	715,731	-358,976	-715,731
TOTAL	0	0	356,756	128,935	116,494	113,546	715,731	-358,976	-715,731
Ministry of Planning									
General Administration HQ	390,250	97,562	0	9,830	26,063	28,022	63,915	33,647	326,334
TOTAL	390,250	97,562	0	9,830	26,063	28,022	63,915	33,647	326,334
Ministry of Power (MoP)									
General Admin. & Finance	0	0	408,486	147,631	133,386	130,011	819,514	-411,028	-819,514
TOTAL	0	0	408,486	147,631	133,386	130,011	819,514	-411,028	-819,514
Ministry of Railway Development									
General Administration HQ	1,719,399	429,850	937,701	219,602	296,481	191,853	1,645,638	-278,087	73,761
Ghana Railway Development Authority	3,089,926	772,482	0	0	0	0	0	772,482	3,089,926
TOTAL	4,809,326	1,202,331	937,701	219,602	296,481	191,853	1,645,638	494,394	3,163,688
Ministry of Regional Re-organisation									
General Administration HQ	390,250	97,562	0	0	0	0	0	97,562	390,250
TOTAL	390,250	97,562	0	0	0	0	0	97,562	390,250
Ministry of Roads and Highways									
Department of Feeder Roads	9,156,157	2,289,039	2,406,229	825,220	832,081	808,751	4,872,282	-177,014	4,283,876
Department of Urban Roads	6,103,882	1,525,971	1,531,789	543,248	471,376	545,018	3,091,431	-33,671	3,012,451
Ghana Highway Authority	26,786,676	6,696,669	9,439,555	2,318,641	6,205,754	2,376,708	20,340,658	-4,204,434	6,446,018
Headquarters	2,539,240	634,810	1,249,021	497,498	402,125	398,755	2,547,398	-663,567	-8,158
Training Center	503,276	125,819	0	0	0	0	0	125,819	503,276
TOTAL	45,089,232	11,272,308	14,626,593	4,184,608	7,911,336	4,129,232	30,851,769	-4,952,868	14,237,463
Ministry of Sanitation and Water Resource									
Community Water and Sanitation Depai	5,655,623	1,413,906	545,167	214,168	198,350	203,915	1,161,600	797,472	4,494,022
General Administration HQ	1,389,098	347,275	0	0	0	0	0	347,275	1,389,098
School of Hygiene	3,138,582	784,645	0	0	0	0	0	784,645	3,138,582

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE

BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Water Resources Commission	1,994,129	498,532	0	0	0	0	0	498,532	1,994,129
TOTAL	12,177,432	3,044,358	545,167	214,168	198,350	203,915	1,161,600	2,427,925	11,015,832
Ministry of Special Development Initiatives									
Human Resource Management	1,543,926	385,982	0	0	0	0	0	385,982	1,543,926
TOTAL	1,543,926	385,982	0	0	0	0	0	385,982	1,543,926
Ministry of Tourism, Culture and Creative Arts									
Bureau of Ghana Language	1,244,833	311,208	203,666	61,060	88,438	65,497	418,661	96,214	826,172
Centre for National Culture	14,875,671	3,718,918	0	0	0	0	0	3,718,918	14,875,671
Finance and Administration	1,599,792	399,948	509,002	180,300	177,766	198,489	1,065,557	-156,607	534,235
Ghana Tourist Board	7,164,417	1,791,104	1,746,413	616,750	711,606	643,656	3,718,426	-180,908	3,445,991
Headquarters	819,743	204,936	4,217,137	1,463,641	1,479,093	1,449,624	8,609,494	-4,187,422	-7,789,751
HOTCATT	833,592	208,398	10,239	3,413	3,413	3,413	20,478	198,159	813,114
Subvented Agencies	11,324,670	2,831,167	2,131,575	673,544	679,413	656,694	4,141,227	821,516	7,183,443
TOTAL	37,862,718	9,465,680	8,818,032	2,998,708	3,139,730	3,017,372	17,973,843	309,869	19,888,875
Ministry of Trade and Industry (MoTI)									
CEDECOM	1,690,443	422,611	304,284	93,937	96,753	111,874	606,848	120,047	1,083,595
Foreign Missions	16,800,000	4,200,000	4,200,000	1,400,000	1,400,000	1,400,000	8,400,000	0	8,400,000
Gen. Admin	5,645,071	1,411,268	1,338,388	477,406	433,991	489,523	2,739,307	10,348	2,905,763
Ghana Export Promotion Authority	3,032,007	758,002	578,188	193,011	193,098	193,098	1,157,396	178,794	1,874,611
Ghana Standards Board	7,886,349	1,971,587	2,150,387	712,002	705,055	757,740	4,325,184	-203,209	3,561,166
GRATIS	5,050,122	1,262,531	1,207,108	397,689	399,586	385,426	2,389,809	79,830	2,660,314
Industrial Development Division	23,951,119	5,987,780	0	0	0	0	0	5,987,780	23,951,119
NBSSI	9,742,204	2,435,551	1,988,840	608,494	699,297	763,066	4,059,697	364,694	5,682,507
PPME	614,989	153,747	0	0	0	0	0	153,747	614,989
Regional Trade Offices	1,827,047	456,762	380,885	123,349	127,038	131,722	762,994	74,652	1,064,053
Trade Development Division	1,354,244	338,561	0	0	0	0	0	338,561	1,354,244
TOTAL	77,593,596	19,398,399	12,148,081	4,005,887	4,054,818	4,232,449	24,441,235	7,105,244	53,152,361
Ministry of Transport (MRT)									
Headquarters	2,530,489	632,622	0	0	0	0	0	632,622	2,530,489
Driver and Vehicle Licensing Authority	23,001,797	5,750,449	0	0	0	0	0	5,750,449	23,001,797
Government Technical Training Centret	671,712	167,928	135,432	68,135	45,654	44,497	293,718	9,642	377,994
National Road Safety Commission	2,631,883	657,971	307,322	96,947	96,947	91,876	593,090	372,202	2,038,793
TOTAL	28,835,881	7,208,970	442,753	165,082	142,600	136,373	886,808	6,764,916	27,949,074

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE **BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019**

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Ministry of Water Resources, Works and Housing (MWRWH)									
Architect Registration Council	719,136	179,784	145,663	26,719	26,719	26,719	225,820	99,627	493,316
Community Water & Sanitation Agency	0	0	1,631,721	521,107	510,006	513,502	3,176,336	-1,544,615	-3,176,336
Department of Rural Housing	371,881	92,970	256,955	71,800	78,098	109,065	515,918	-165,993	-144,036
Engineers Council	439,785	109,946	0	0	0	0	0	109,946	439,785
Gen. Admin (GA)	1,148,681	287,170	1,061,404	258,052	230,514	217,645	1,767,615	-419,041	-618,934
Housing	157,253	39,313	0	0	0	0	0	39,313	157,253
Human Resource Development and Man	211,219	52,805	0	0	0	0	0	52,805	211,219
Hydrological Services Department	1,350,846	337,712	251,215	79,330	87,278	84,045	501,867	87,059	848,979
Policy Planning, Budgeting, Monitoring &	181,295	45,324	0	0	0	0	0	45,324	181,295
Public Servants Housing Loan Scheme B	331,022	82,756	0	0	0	0	0	82,756	331,022
Public Works Department	3,997,520	999,380	1,523,977	711,284	638,236	619,555	3,493,051	-969,694	504,469
Rent Control Department	2,471,036	617,759	802,436	214,901	241,114	235,203	1,493,654	-73,459	977,382
Ressearch Statistics and Information Ma	253,929	63,482	0	0	0	0	0	63,482	253,929
TOTAL	11,633,602	2,908,401	5,673,370	1,883,192	1,811,965	1,805,733	11,174,261	-2,592,490	459,341
Ministry of Youth and Sports (MoYS)									
Headquarters	2,057,185	514,296	1,628,745	573,595	578,447	551,252	3,332,039	-1,188,998	-1,274,854
National Sports Authority	7,585,787	1,896,447	987,580	325,438	326,133	358,579	1,997,730	886,297	5,588,057
National Sports Colleage	977,128	244,282	196,213	61,651	59,635	62,293	379,791	60,703	597,337
National Youth Authority	8,177,331	2,044,333	1,034,748	344,555	332,113	359,716	2,071,132	1,007,949	6,106,199
TOTAL	18,797,432	4,699,358	3,847,286	1,305,239	1,296,328	1,331,840	7,780,693	765,951	11,016,739
MMDA									
MMDA	0	0	137,479,208	50,785,089	51,408,706	43,543,816	283,216,819	-145,737,611	-283,216,819
TOTAL	0	0	137,479,208	50,785,089	51,408,706	43,543,816	283,216,819	-145,737,611	-283,216,819
National Commission for Civic Education (NCCE)									
Gen. Admin HQ	42,429,919	10,607,480	9,695,881	3,123,142	3,225,310	3,281,071	19,325,404	977,957	23,104,515
TOTAL	42,429,919	10,607,480	9,695,881	3,123,142	3,225,310	3,281,071	19,325,404	977,957	23,104,515
National Development Planning Commission (NDPC)									
Headquarters	4,198,490	1,049,623	522,936	115,914	115,700	347,301	1,101,851	470,707	3,096,639
TOTAL	4,198,490	1,049,623	522,936	115,914	115,700	347,301	1,101,851	470,707	3,096,639
National Media Commission									
Gen. Admin	3,175,410	793,852	634,179	0	0	0	634,179	793,852	2,541,231
Human Resource Management	0	0	73,910	24,637	24,637	26,372	149,555	-75,645	-149,555

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE **BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019**

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Other Government Obligation-General	0	0	938,436	0	0	0	938,436	0	-938,436
TOTAL	3,175,410	793,852	1,646,525	24,637	24,637	26,372	1,722,170	718,207	1,453,240
National Labour Commission (NLC)									
Headquarters	1,099,216	274,804	262,823	88,570	95,022	86,642	533,058	4,570	566,158
General Administration HQ	1,677,724	419,431	0	158,280	57,960	135,740	351,980	67,451	1,325,744
Other Government Obligation-Non Ro	0	0	0	0	0	69,395	69,395	-69,395	-69,395
TOTAL	2,776,940	694,235	262,823	246,850	152,982	291,777	954,432	2,626	1,822,508
Office of Government Machinery (OGM)									
Commissions and Councils	10,373,017	2,593,254	1,764,525	1,143,455	621,446	760,227	4,289,651	68,127	6,083,365
Ghana AIDS Commision	1,658,611	414,653	482,158	145,417	161,133	163,196	951,904	-55,093	706,707
Ghana Investment Promotion Centre (G	31,424,750	7,856,188	272,123	89,913	89,957	88,391	540,384	7,587,927	30,884,366
Internal Audit Agency	6,241,140	1,560,285	1,258,288	180,638	172,133	172,104	1,783,162	1,035,410	4,457,978
Microfinance and Small Loans Centre (N	5,536,008	1,384,002	1,351,921	0	0	0	1,351,921	1,384,002	4,184,087
National Identification Authority (NIA)	6,606,828	1,651,707	0	0	0	0	0	1,651,707	6,606,828
National Population Council	1,933,813	483,453	458,661	146,105	146,361	144,975	896,102	46,012	1,037,711
Office of the Administrator	780,761	195,190	0	117,977	36,150	0	154,127	41,064	626,634
Office of the National Security	0	0	30,630,000	10,210,000	10,210,000	10,210,000	61,260,000	-30,630,000	-61,260,000
Office of the President	73,688,812	18,422,203	20,755,629	14,075,702	7,497,868	7,380,355	49,709,554	-10,531,722	23,979,258
Office of the Senior Minister	1,184,957	296,239	0	0	85,550	122,213	207,763	88,476	977,194
Scholarship Secretariat	1,407,193	351,798	371,192	136,382	127,324	121,319	756,217	-33,227	650,976
Special Development Initiative	0	0	107,522	42,668	44,463	43,227	237,879	-130,357	-237,879
TOTAL	140,835,889	35,208,972	57,452,018	26,288,256	19,192,385	19,206,006	122,138,664	-29,477,674	18,697,225
Office Of Head of Civil Service (OHCS)									
Carreer, Management Directorate	3,370,774	842,694	1,003,536	346,466	301,281	444,914	2,096,197	-249,968	1,274,577
Finance and Administration	2,370,705	592,676	2,981,498	997,871	931,470	979,131	5,889,969	-2,315,795	-3,519,265
Planning, Budgeting, Monitoring & Evali	1,770,160	442,540	0	0	0	0	0	442,540	1,770,160
Procurement &Supply Chain Managemen	263,026	65,757	0	0	0	0	0	65,757	263,026
Recruitment, Training & Development C	3,408,772	852,193	0	0	0	0	0	852,193	3,408,772
Research, Statistics & Information Manag	414,008	103,502	0	0	0	0	0	103,502	414,008
TOTAL	11,597,445	2,899,361	3,985,034	1,344,337	1,232,751	1,424,045	7,986,166	-1,101,771	3,611,279
Office of The Special Prosecutor									
Headquarters	33,470,466	8,367,616	0	0	0	0	0	8,367,616	33,470,466
TOTAL	33,470,466	8,367,616	0	0	0	0	0	8,367,616	33,470,466

**CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE
BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019**

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Other Government Obligation (OGO)									
General Government Services	40,942,899	10,235,725	0	0	0	0	0	10,235,725	40,942,899
Pensions	1,243,941,758	310,985,440	248,178,203	96,071,445	96,646,084	83,391,956	524,287,688	34,875,955	719,654,070
Social Security	1,768,729,687	442,182,422	362,947,744	122,828,711	125,967,788	119,740,036	731,484,280	73,645,886	1,037,245,407
TOTAL	3,053,614,344	763,403,586	611,125,948	218,900,156	222,613,872	203,131,992	1,255,771,968	118,757,566	1,797,842,376
Parliament of Ghana									
General Operations	120,484,382	30,121,095	26,530,656	11,807,016	12,462,103	2,028,798	52,828,573	3,823,178	67,655,808
TOTAL	120,484,382	30,121,095	26,530,656	11,807,016	12,462,103	2,028,798	52,828,573	3,823,178	67,655,808
Public Services Commission									
Office of the Executive Secretary	4,911,149	1,227,787	750,502	943,824	201,799	348,589	2,244,714	-266,425	2,666,435
TOTAL	4,911,149	1,227,787	750,502	943,824	201,799	348,589	2,244,714	-266,425	2,666,435
Virtual Ministries for Centralised Transactions									
Gratuties	388,731,799	97,182,950	68,899,288	17,091,521	13,575,420	19,696,339	119,262,568	46,819,670	269,469,231
Statutory Fund	0	0	2,987,222	1,026,056	0	18,380	4,031,658	-1,044,436	-4,031,658
TOTAL	388,731,799	97,182,950	71,886,510	18,117,577	13,575,420	19,714,719	123,294,226	45,775,234	265,437,573
Grand Total	24,212,328,202	6,053,082,050	5,411,484,056	1,948,221,298	2,045,660,608	1,584,063,898	10,989,429,859	475,136,247	13,222,898,343

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Audit Service(AS)									
Direct Audit	303,350	75,838	0	5,000	34,050	0	39,050	36,788	264,300
Central Gov't Audit Dept.	651,150	162,788	0	0	31,560	0	31,560	131,228	619,590
Finance and Administration	19,128,698	4,782,175	0	234,324	2,204,272	5,597,538	8,036,134	-3,253,959	11,092,564
Other Government Obligation-Cont	0	0	0	0	122,625	0	122,625	-122,625	-122,625
Performance & Special Audit	629,450	157,363	0	0	21,883	0	21,883	135,480	607,567
Regional, District Audits & EIDA	15,475,149	3,868,787	0	624,966	1,005,895	4,126,858	5,757,720	-1,888,932	9,717,429
Review Audit	303,350	75,838	0	46,710	20,500	5,870	73,080	2,758	230,270
TOTAL	36,491,147	9,122,787	0	911,000	3,440,785	9,730,266	14,082,051	-4,959,264	22,409,096
CHRAJ (CHRAJ)									
Administrative Justice Department	180,000	45,000	0	0	0	0	0	45,000	180,000
Anti Corruption Departmen	3,556,785	889,196	625,716	155,399	680,556	555,764	2,017,435	-502,523	1,539,350
Human Rights Department	250,000	62,500	0	0	0	0	0	62,500	250,000
Regional Offices	1,305,400	326,350	0	0	581,894	65,571	647,465	-321,115	657,935
TOTAL	5,292,185	1,323,046	625,716	155,399	1,262,450	621,335	2,664,900	-716,138	2,627,285
Electoral Commission									
Headquarters	489,673,104	122,418,276	0	1,176,912	0	44,253,756	45,430,668	76,987,608	444,242,436
Regional Officers	115,243,205	28,810,801	0	8,203,650	9,155,604	1,263,038	18,622,292	10,188,509	96,620,913
TOTAL	604,916,309	151,229,077	0	9,380,562	9,155,604	45,516,794	64,052,960	87,176,117	540,863,349
Ghana Revenue Authority									
Commisioner General Sec.	126,142,227	31,535,557	0	0	0	0	0	31,535,557	126,142,227
Domestic Tax Revenue Division	74,752,381	18,688,095	0	0	0	0	0	18,688,095	74,752,381
Support Services Division	41,183,972	10,295,993	0	0	0	0	0	10,295,993	41,183,972
TOTAL	242,078,580	60,519,645	0	0	0	0	0	60,519,645	242,078,580
Judicial Service (JS)									
Gen. Admin	43,928,390	10,982,097	1,583,735	1,543,696	1,812,187	2,674,073	7,613,691	4,952,142	36,314,699
TOTAL	43,928,390	10,982,097	1,583,735	1,543,696	1,812,187	2,674,073	7,613,691	4,952,142	36,314,699
Ministry for Inner City and Zongo Development									
General Administration HQ	36,505,769	9,126,442	1,218,366	5,042,494	96,328	8,269,509	14,626,697	-4,281,889	21,879,072

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Human Resource Management	40,000	10,000	0	0	0	0	0	10,000	40,000
Internal Audit	100,000	25,000	0	0	0	0	0	25,000	100,000
Policy Planning, Budgeting, Monitoring	17,598,395	4,399,599	0	10,141	0	2,660,633	2,670,774	1,728,825	14,927,621
TOTAL	54,244,164	13,561,041	1,218,366	5,052,635	96,328	10,930,142	17,297,471	-2,518,064	36,946,693
Ministry of Communications (MoC)									
India Kofi Annan Centre of Excellence	1,826,020	456,505	0	0	0	0	0	456,505	1,826,020
Data Protection Commission	747,000	186,750	0	0	0	0	0	186,750	747,000
Gen. Admin	405,628	101,407	5,000	110,186	188,396	81,160	384,741	-278,334	20,887
Ghana Meteorological Agency	1,000,150	250,037	535,550	116,282	84,217	0	736,049	49,538	264,101
Human Resource	200,000	50,000	0	0	0	0	0	50,000	200,000
Internal Audit	84,882	21,221	0	8,704	0	20,393	29,097	-7,877	55,785
National Information Technology Agency	2,797,353	699,338	0	0	0	21,905	21,905	677,433	2,775,448
Postal & Courier Services Regulator	462,996	115,749	0	0	17,737	9,500	27,237	88,512	435,759
PPME	226,356	56,589	0	0	0	0	0	56,589	226,356
Research	91,102	22,776	0	0	0	0	0	22,776	91,102
TOTAL	7,841,487	1,960,372	540,550	235,172	290,350	132,958	1,199,029	1,301,892	6,642,458
Ministry of Aviation									
General Administration HQ	0	0	188,805	96,496	344,869	339,789	969,958	-781,154	-969,958
Internal Audit	2,377,379	594,345	0	0	0	0	0	594,345	2,377,379
TOTAL	2,377,379	594,345	188,805	96,496	344,869	339,789	969,958	-186,809	1,407,421
Ministry of Business Development									
Headquarters	46,603,700	11,650,925	3,383,858	55,525	2,363,935	75,243	5,878,561	9,156,222	40,725,139
TOTAL	46,603,700	11,650,925	3,383,858	55,525	2,363,935	75,243	5,878,561	9,156,222	40,725,139
Ministry of Chieftaincy and Traditional Affairs (MCTA)									
Gen. Admin HQ	1,660,248	415,062	0	0	579,358	218,597	797,955	-382,893	862,293
National House of Chiefs	970,688	242,672	0	0	0	0	0	242,672	970,688
TOTAL	2,630,936	657,734	0	0	579,358	218,597	797,955	-140,221	1,832,981
Ministry of Defence (MoD)									
Gen. Admin	4,145,274	1,036,319	0	465,826	457,473	355,453	1,278,752	-242,433	2,866,522
Ghana Armed Forces	65,591,683	16,397,921	0	4,288,476	1,190,283	15,473,045	20,951,804	-4,553,884	44,639,879

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Other Government Obligation-Cont	0	0	0	0	9,124,728	0	9,124,728	-9,124,728	-9,124,728
Other Government Obligation-Non	0	0	6,653,928	0	0	0	6,653,928	0	-6,653,928
Veterans Association of Ghana	1,207,134	301,784	0	0	0	0	0	301,784	1,207,134
TOTAL	70,944,092	17,736,023	6,653,928	4,754,302	10,772,484	15,828,497	38,009,212	-13,619,261	32,934,880
Ministry of Education (MOE)									
Centre for National Distance Learnin	292,850	73,213	0	34,607	0	35,338	69,945	3,268	222,905
Council for Technical & Vocational E	36,464,565	9,116,141	0	15,000	607,617	131,810	754,427	8,361,715	35,710,138
Gen. Admin	11,100,000	2,775,000	0	1,303,415	1,630,349	1,335,915	4,269,678	-1,494,678	6,830,322
Ghana Book Development Council	383,040	95,760	37,000	4,997	0	158,663	200,660	-67,900	182,380
Ghana Education Service (GES)	322,256,343	80,564,086	0	0	378,029	5,007,556	5,385,586	75,178,500	316,870,757
Ghana Library Board	754,243	188,561	21,114	17,600	133,000	0	171,714	37,961	582,529
Ghana National Commission for UNE	385,001	96,250	0	54,634	111,368	0	166,002	-69,752	218,999
Human Resource and Development	870,000	217,500	0	64,771	59,200	322,605	446,576	-229,076	423,424
Institutions For The Handicapped	624,000	156,000	0	12,000	110,946	42,000	164,946	-8,946	459,054
Internal Audit	250,000	62,500	0	0	121,000	0	121,000	-58,500	129,000
National Council for Curriculum and .	6,450,000	1,612,500	0	60,000	79,750	197,000	336,750	1,275,750	6,113,250
National Inspectorate Board	700,000	175,000	0	62,300	0	309,200	371,500	-196,500	328,500
National Service Secretariat	8,744,894	2,186,224	502,643	16,313	0	169,783	688,739	2,000,128	8,056,156
National Teaching Council	700,000	175,000	0	0	0	0	0	175,000	700,000
Non Formal Education	483,508	120,877	0	66,400	275,271	0	341,671	-220,794	141,837
Office of the Chief Director	100,000	25,000	0	12,000	0	191,736	203,736	-178,736	-103,736
Office of the Minister	200,000	50,000	0	25,000	0	28,264	53,264	-3,264	146,736
Other Government Obligation-Non	0	0	0	0	10,000,000	0	10,000,000	-10,000,000	-10,000,000
Other Government Obligation-Othe	0	0	357,970	0	0	492,692	850,661	-492,692	-850,661
Planning Budgeting, Monitoring & Ev	400,000	100,000	0	0	0	0	0	100,000	400,000
Regional/District/School Services	15,123,400	3,780,850	32,771	2,303,639	1,867,692	1,138,323	5,342,424	-1,528,803	9,780,976
Statistics, Research, Information & P	250,000	62,500	0	30,000	0	220,000	250,000	-187,500	0
Tertiary	903,503,949	225,875,987	331,433	914,515	69,700	162,954	1,478,602	224,728,818	902,025,347
WAEC (National)	100,000	25,000	0	0	0	0	0	25,000	100,000
TOTAL	1,310,135,793	327,533,948	1,282,931	4,997,189	15,443,923	9,943,839	31,667,881	297,148,998	1,278,467,912

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Ministry of Employment and Labour Relations (MELR)									
Dept. of Co-operatives	7,440,037	1,860,009	11,728	20,000	0	42,000	73,728	1,798,009	7,366,309
Dept. of Factories Inspectorate	288,890	72,223	0	0	52,843	0	52,843	19,380	236,047
Fair Wages and Salaries Commission	229,414	57,354	30,067	0	30,000	17,718	77,785	9,636	151,629
Ghana Cooperative Council	83,995	20,999	0	13,400	0	10,000	23,400	-2,401	60,595
Headquarters	1,078,064	269,516	0	58,630	454,728	17,836	531,194	-261,678	546,869
Integrated Community Centres For	84,984	21,246	0	0	2,450	5,164	7,614	13,632	77,370
Labour Department	16,215,193	4,053,798	0	0	54,400	24,491	78,891	3,974,907	16,136,302
Management Development & Produ	1,687,408	421,852	0	2,200	0	0	2,200	419,652	1,685,208
National Pension & Regulatory Authc	15,905,165	3,976,291	0	0	0	0	0	3,976,291	15,905,165
National Vocational Training Institutc	5,784,367	1,446,092	0	156,342	600,489	231,315	988,146	457,946	4,796,221
Opportunity Industrialisation center	988,715	247,179	0	0	6,615	8,800	15,415	231,764	973,300
Other Government Obligation-Cont	0	0	0	1,000,000	1,000,000	44,965	2,044,965	-2,044,965	-2,044,965
Other Government Obligation-Othe	0	0	78,416,451	13,316,167	11,300,161	14,799,013	117,831,791	-39,415,340	-117,831,791
TOTAL	49,786,232	12,446,558	78,458,246	14,566,739	13,501,686	15,201,301	121,727,972	-30,823,168	-71,941,741
Ministry of Energy and Petroleum (MENP)									
Energy Commision	25,566,021	6,391,505	0	0	0	0	0	6,391,505	25,566,021
Headquarters.	34,711,508	8,677,877	0	213,262	579,180	276,783	1,069,225	7,608,652	33,642,283
TOTAL	60,277,529	15,069,382	0	213,262	579,180	276,783	1,069,225	14,000,157	59,208,304
Ministry of Environment Science, Technology and Innovation (MESTI)									
MESTI Headquarters	7,298,717	1,824,679	0	293,942	222,588	199,523	716,052	1,108,627	6,582,665
Council for Scientific and Industrial R	15,038,202	3,759,551	558,850	1,822,656	0	502,135	2,883,641	1,434,760	12,154,562
Environmental Protection Agency	44,592,848	11,148,212	8,430,672	2,508,858	5,689,741	6,732,720	23,361,992	-3,783,107	21,230,856
Ghana Atomic Energy Commission (C	3,963,660	990,915	563,675	129,253	191,390	362,432	1,246,751	307,840	2,716,909
Headquarters	7,950,371	1,987,593	0	90,344	0	17,222	107,566	1,880,027	7,842,805
MESTI Headquarters	104,646	26,162	0	0	0	0	0	26,162	104,646
National Biosafety Authority NBA)	285,988	71,497	0	0	25,823	7,000	32,823	38,674	253,165
Nuclear Regulatory Authority	298,988	74,747	43,671	0	0	0	43,671	74,747	255,317
Other Government Obligation-Cont	0	0	1,488,780	0	0	0	1,488,780	0	-1,488,780
Town and Country Planning Departrr	448,482	112,121	12,886	44,837	5,850	0	63,573	61,433	384,909

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
TOTAL	79,981,902	19,995,476	11,098,535	4,889,890	6,135,391	7,821,032	29,944,848	1,149,162	50,037,054
Ministry of Finance (MoF)									
Controller and Acct. General's Dept.	10,889,841	2,722,460	1,106,721	948,964	590,881	1,180,693	3,827,258	1,923	7,062,583
Finance Headquarters	197,788,376	49,447,094	2,148,644	22,766,899	1,701,773	2,998,497	29,615,813	21,979,925	168,172,563
Financial Intelligence Centre	600,000	150,000	44,071	0	42,876	0	86,947	107,124	513,053
Institute of Accountancy Training	344,163	86,041	0	24,065	2,900	5,000	31,965	54,076	312,198
Other Gouvernement Obligation-Cont	0	0	500,429	0	0	0	500,429	0	-500,429
Other Gouvernement Obligation-Gen	0	0	32,486,530	7,981,671	76,750,662	5,125,449	122,344,312	-89,857,782	-122,344,312
Other Gouvernement Obligation-Lifeli	0	0	0	0	0	25,519,058	25,519,058	-25,519,058	-25,519,058
Other Gouvernement Obligation-Non	0	0	23,072,025	1,591,753	474,775	15,071,171	40,209,724	-17,137,700	-40,209,724
Public Procurement Authority	1,275,000	318,750	0	159,172	30,710	0	189,882	128,868	1,085,118
Securities and Exchange Commission	2,202,120	550,530	0	0	0	0	0	550,530	2,202,120
Statistical Service	1,120,000	280,000	9,293,546	0	1,236,700	0	10,530,246	-956,700	-9,410,246
TOTAL	214,219,500	53,554,875	68,651,965	33,472,524	80,831,277	49,899,868	232,855,635	-110,648,794	-18,636,134
Ministry of Fisheries and Aquaculture Development									
Fisheries Scientific Survey Division	150,000	37,500	7,500	107,156	26,622	215,893	357,171	-312,171	-207,171
General Administration	1,174,767	293,692	159,836	229,220	351,836	372,887	1,113,779	-660,251	60,988
General Administration and Operatic	2,988,672	747,168	631,769	362,335	270,026	558,205	1,822,336	-443,399	1,166,336
Inland and Acquaculture Manageme	1,397,668	349,417	47,066	10,750	0	13,050	70,866	325,617	1,326,802
Marine Fisheries Management Divisi	255,646	63,911	35,250	7,350	0	0	42,600	56,561	213,046
Monitoring, Control and Surveillance	1,122,952	280,738	218,234	13,642	0	15,000	246,876	252,096	876,076
National Premix Fue Secretariat	453,920	113,480	77,980	68,860	12,654	154,319	313,812	-122,352	140,108
Office of the Minister	1,231,921	307,980	22,963	107,684	76,995	155,758	363,400	-32,457	868,521
Regional Operations Ashanti	154,162	38,540	0	4,800	58,267	14,583	77,650	-39,109	76,512
Regional Operations Brong Ahafo	99,162	24,790	0	14,726	33,251	500	48,476	-23,686	50,686
Regional Operations Central	97,551	24,388	0	0	18,840	19,370	38,210	-13,822	59,341
Regional Operations Eastern	100,773	25,193	0	7,500	46,334	0	53,834	-28,641	46,939
Regional Operations Greater Accra	99,162	24,790	0	7,300	664	30,908	38,871	-14,081	60,290
Regional Operations Northern	99,162	24,790	0	6,500	40,435	0	46,935	-22,144	52,227
Regional Operations Upper East	154,162	38,540	0	0	6,600	45,288	51,888	-13,347	102,274

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET	QUARTER BUDGET	ACTUAL JAN-MAR	ACTUAL Apr-19	ACTUAL May-19	ACTUAL Jun-19	ACTUAL JAN-JUN	BUDGET VARIANCE	BUDGET BALANCE
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
	A	B=A/4	C	D	E	F	G=C+D+E+F	H=B-C-D-E	I=A-G
Regional Operations Upper West	99,162	24,790	0	3,500	43,550	0	47,050	-22,260	52,112
Regional Operations Volta	99,162	24,790	0	27,505	19,556	1,990	49,051	-24,260	50,111
Regional Operations Western	99,162	24,790	0	9,335	34,169	0	43,504	-18,713	55,658
Yeji Artersnal Fisheries	55,000	13,750	0	0	23,440	0	23,440	-9,690	31,560
TOTAL	9,932,162	2,483,041	1,200,598	988,163	1,063,237	1,597,749	4,849,748	-1,166,109	5,082,414
Ministry of Food and Agriculture (MOFA)									
Agric. Engineering Services Dept.	7,470,000	1,867,500	0	243,000	0	0	243,000	1,624,500	7,227,000
Animal Production Directorate	11,129,000	2,782,250	49,000	344,243	99,585	48,200	541,028	2,290,222	10,587,972
Cotton Development Authority	526,000	131,500	0	0	223,998	0	223,998	-92,498	302,002
Crop Services Directorate	945,000	236,250	197,415	890,730	1,711,735	805,271	3,605,151	-3,171,486	-2,660,151
Directorate of Agric. Extention Servic	3,136,675	784,169	0	243,062	328,670	392,491	964,223	-180,054	2,172,452
Finance and Administration	74,610,695	18,652,674	7,290,965	890,730	328,577	1,091,414	9,601,687	16,341,952	65,009,008
Ghana Irrigation Development Authc	410,000	102,500	0	0	0	0	0	102,500	410,000
Ghana Permanent Representative in	200,000	50,000	0	0	0	0	0	50,000	200,000
Grains and Legumes Dev. Board	350,844	87,711	0	0	200,000	0	200,000	-112,289	150,844
Human Resource Development Man	12,675,000	3,168,750	0	295,967	11,266,910	62,115	11,624,992	-8,456,242	1,050,008
Monitoring & Evaluation Directorate	4,197,001	1,049,250	0	238,103	139,231	837,650	1,214,985	-165,735	2,982,016
NORRIP	70,000	17,500	0	0	0	0	0	17,500	70,000
Plant Protection & Regulatory Servic	1,183,847	295,962	12,100	371,557	83,998	181,699	649,354	-341,292	534,493
Policy Planning and Budget Directora	750,000	187,500	0	56,860	50,289	55,516	162,665	24,835	587,335
Regional Agric Development Unit	612,500	153,125	70,000	128,116	106,792	122,498	427,406	-204,281	185,094
Statistics Research and Information I	460,000	115,000	0	250,000	0	0	250,000	-135,000	210,000
Vertirinary Council	20,000	5,000	0	0	0	0	0	5,000	20,000
Veterinary Services Dept	20,360,000	5,090,000	0	11,900	5,966,061	11,444,266	17,422,227	-12,332,227	2,937,773
Veterinary Services Dept. (Central Ac	12,852,358	3,213,089	0	79,134	608,096	556,696	1,243,926	1,969,163	11,608,432
Women in Agric. Development Depa	936,249	234,062	0	15,000	2,000	0	17,000	217,062	919,249
TOTAL	152,895,169	38,223,792	7,619,480	4,058,403	21,115,943	15,597,816	48,391,642	-2,548,370	104,503,527
Ministry of Foreign Affairs and Regional Integration(MFARI)									
Africa Region Missions	2,900,000	725,000	0	0	0	0	0	725,000	2,900,000
America Region Missions	6,696,168	1,674,042	0	0	0	0	0	1,674,042	6,696,168

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET	QUARTER BUDGET	ACTUAL JAN-MAR	ACTUAL Apr-19	ACTUAL May-19	ACTUAL Jun-19	ACTUAL JAN-JUN	BUDGET VARIANCE	BUDGET BALANCE
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
	<i>A</i>	<i>B=A/4</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G=C+D+E+F</i>	<i>H=B-C-D-E</i>	<i>I=A-G</i>
Europe Region Missions	13,766,697	3,441,674	0	0	0	0	0	3,441,674	13,766,697
Foreign Affairs HQ	24,316,411	6,079,103	1,645,994	240,321	3,213,429	84,827	5,184,571	2,540,526	19,131,840
Middle East and Asia Region Mission	1,966,600	491,650	0	0	0	0	0	491,650	1,966,600
Other Government Obligation-Non	0	0	0	0	0	10,407,400	10,407,400	-10,407,400	-10,407,400
Other Government Obligation-Subs	0	0	0	0	975,505	0	975,505	-975,505	-975,505
Subvented Organisation	1,000,000	250,000	0	79,956	0	0	79,956	170,044	920,044
TOTAL	50,645,876	12,661,469	1,645,994	320,278	4,188,934	10,492,227	16,647,432	-2,339,969	33,998,444
Ministry of Gender, Children and Social Protection (MGCSP)									
Abor Rehabilitation Centre Gen Adm	12,000	3,000	0	0	0	0	0	3,000	12,000
Ashanti Mampong Babies Home Gen	10,000	2,500	0	0	0	0	0	2,500	10,000
Department of Children	1,814,289	453,572	0	7,940	4,083	3,420	15,443	438,129	1,798,845
Department of Women	1,702,759	425,690	0	0	0	0	0	425,690	1,702,759
Dept. of Social Welfare	3,688,236	922,059	0	0	0	0	0	922,059	3,688,236
Dept. of Social Welfare General Adm	102,740	25,685	0	0	0	0	0	25,685	102,740
Headquarters	8,575,114	2,143,779	0	59,171,056	800,182	240,150	60,211,388	-58,067,609	-51,636,274
Jachie Training College Gen Admin B	10,000	2,500	0	0	0	0	0	2,500	10,000
Jirapa Orphanage Gen Admin Jirapa	10,000	2,500	0	0	0	0	0	2,500	10,000
National Commision of Persons with	315,696	78,924	0	0	0	54,193,773	54,193,773	-54,114,849	-53,878,077
Other Government Obligation-Non	0	0	123,700,000	0	0	0	123,700,000	0	-123,700,000
School of Social Work Gen Admin	22,000	5,500	0	0	0	0	0	5,500	22,000
TOTAL	16,262,833	4,065,708	123,700,000	59,178,996	804,266	54,437,342	238,120,604	-110,354,896	-221,857,771
Ministry of Health (MoH)									
Ahmadiyya Muslim Service	150,000	37,500	0	0	0	0	0	37,500	150,000
Allied Health Professions Council	1,957,261	489,315	0	0	0	0	0	489,315	1,957,261
Christian Health Association of Ghan	196,412,021	49,103,005	4,900	933	0	0	5,833	49,102,072	196,406,188
College of Pharmacist	830,000	207,500	35,000	24,998	0	58,500	118,498	124,002	711,502
District Health Administration	152,010,774	38,002,693	0	0	0	0	0	38,002,693	152,010,774
District Hospital	380,580,064	95,145,016	0	0	0	0	0	95,145,016	380,580,064
Food and Drugs Authority	25,100,343	6,275,086	2,236,477	1,165,285	1,954,832	1,271,747	6,628,342	1,883,221	18,472,002
Ghana Health Service	203,929,343	50,982,336	6,000	0	0	492,211	498,211	50,490,125	203,431,131

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Health Facility Regulatory Agency	2,781,200	695,300	0	0	0	0	0	695,300	2,781,200
Health Headquarters	19,187,141	4,796,785	0	321,457	100,000	164,760	586,217	4,210,568	18,600,924
Medical and Dental Council	6,152,158	1,538,039	1,013,073	478,605	223,512	113,255	1,828,446	722,667	4,323,712
Nurses and Midwives Council	16,985,839	4,246,460	4,393,808	412,391	2,200,360	1,593,868	8,600,426	39,842	8,385,413
Office of the Chief Director	1,556,911	389,228	0	330,970	95,487	84,157	510,614	-121,386	1,046,297
Office of the Minister	4,016,002	1,004,001	81,600,000	0	22,924	300,000	81,922,924	681,076	-77,906,922
Pharmacy Council	5,408,648	1,352,162	1,852,317	1,032,106	754,174	731,382	4,369,978	-1,165,499	1,038,670
Procurement and Supplies	86,047,110	21,511,777	0	0	0	0	0	21,511,777	86,047,110
Psychiatry Hospitals (Tertiary Health	10,709,124	2,677,281	0	703,034	170,923	652,569	1,526,526	1,150,755	9,182,598
Psychology Council	327,682	81,920	0	5,448	94,504	12,782	112,735	-30,814	214,947
Sub District CHIPS	11,441,356	2,860,339	0	0	0	0	0	2,860,339	11,441,356
Sub District Clinics	1,520,430	380,108	0	0	0	0	0	380,108	1,520,430
Sub District Health Centres	17,705,219	4,426,305	0	0	0	0	0	4,426,305	17,705,219
Sub District Polyclinics	43,615,937	10,903,984	0	0	0	0	0	10,903,984	43,615,937
Subvented Organisations	23,939,099	5,984,775	200,000	0	17,000	325,883	542,883	5,641,892	23,396,217
Teaching Hospitals	176,187,110	44,046,778	12,751,488	7,564,492	4,147,609	13,509,082	37,972,670	18,825,596	138,214,440
Traditional and Alternative Medicine	151,112	37,778	0	0	0	0	0	37,778	151,112
Traditional Medicine Practice Council	1,252,668	313,167	0	0	0	0	0	313,167	1,252,668
Training Institutions	130,892,009	32,723,002	0	0	0	0	0	32,723,002	130,892,009
TOTAL	1,520,846,561	380,211,640	104,093,064	12,039,718	9,781,325	19,310,194	145,224,302	339,080,402	1,375,622,259
Ministry of Information and Media Relations (MIMR)									
Gen. Admin and Finance	7,733,047	1,933,262	786,957	239,793	609,744	11,021,261	12,657,755	-9,937,536	-4,924,709
Ghana Broadcasting Corporation (GB	19,372,630	4,843,158	0	0	0	0	0	4,843,158	19,372,630
Ghana News Agency	514,670	128,667	45,869	100,000	175,473	105,062	426,404	-251,868	88,265
Information Services Department	956,674	239,169	0	0	113,200	20,850	134,050	105,118	822,624
TOTAL	28,577,021	7,144,255	832,826	339,793	898,418	11,147,173	13,218,210	-5,241,128	15,358,811
Ministry of Interior (MINT)									
Gaming Board	3,923,723	980,931	0	0	0	0	0	980,931	3,923,723
Ghana Immigration Service	11,561,818	2,890,454	1,533,333	131,500	0	168,450	1,833,283	2,590,504	9,728,535
Ghana National Fire Service	11,772,588	2,943,147	401,646	760,620	123,879	4,243,874	5,530,018	-2,185,226	6,242,570

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET	QUARTER BUDGET	ACTUAL JAN-MAR	ACTUAL Apr-19	ACTUAL May-19	ACTUAL Jun-19	ACTUAL JAN-JUN	BUDGET VARIANCE	BUDGET BALANCE
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
	<i>A</i>	<i>B=A/4</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G=C+D+E+F</i>	<i>H=B-C-D-E</i>	<i>I=A-G</i>
Ghana Police Service	25,407,845	6,351,961	2,700,000	0	0	8,143,155	10,843,155	-1,791,194	14,564,690
Ghana Prisons Service	12,703,140	3,175,785	1,231,150	370,244	142,499	1,850,076	3,593,970	812,966	9,109,170
Ghana Refugee Board	800,000	200,000	103,603	70,580	16,380	65,000	255,563	48,040	544,437
Interior Headquarters	3,535,635	883,909	467,657	239,985	47,275	1,263,032	2,017,948	-666,383	1,517,687
Nacortc Control Board	3,150,000	787,500	472,345	187,529	30,353	822,519	1,512,747	-252,902	1,637,253
National Commission on Small Arms	750,000	187,500	124,483	38,341	6,238	261,567	430,629	-118,646	319,371
National Disaster Management Orga	11,600,000	2,900,000	0	1,000,000	0	6,000,000	7,000,000	-4,100,000	4,600,000
National Peace Council	750,000	187,500	114,420	85,580	0	234,350	434,350	-132,430	315,650
Other Governement Obligation-Cont	0	0	4,866,667	0	0	0	4,866,667	0	-4,866,667
Other Governement Obligation-Non	0	0	24,765,000	44,578,469	14,270,184	3,402,671	87,016,325	-62,251,325	-87,016,325
TOTAL	85,954,749	21,488,687	36,780,304	47,462,849	14,636,808	26,454,694	125,334,655	-67,065,664	-39,379,906
Ministry of Justice (MoJ)									
Attorney General's Department	1,967,044	491,761	202,086	62,940	307,847	242,576	815,449	-121,602	1,151,595
Council for Law Reporting	624,650	156,162	10,000	21,777	13,732	35,174	80,683	85,479	543,966
Economic and Organised Crime Offic	1,004,004	251,001	126,580	65,912	249,678	176,665	618,836	-241,254	385,168
Gen. Admin and Finance	1,347,910	336,977	158,769	0	136,873	212,599	508,241	-12,495	839,669
General Legal Council	5,794,548	1,448,637	56,316	295,626	255,134	207,161	814,238	690,715	4,980,310
Law Reform Commission	351,189	87,797	33,002	0	12,439	99,122	144,563	-23,764	206,626
Legal Aid Scheme	680,445	170,111	0	0	0	30,663	30,663	139,448	649,782
Registrar General's Dep't	15,066,515	3,766,629	1,915,836	535,053	2,111,219	851,147	5,413,255	269,209	9,653,259
TOTAL	26,836,304	6,709,076	2,502,590	981,308	3,086,923	1,855,108	8,425,929	785,737	18,410,375
Ministry of Lands and Natural Resources (MLNR)									
Forestry Commission	64,431,108	16,107,777	100,000	1,294,277	451,721	594,027	2,440,026	13,767,751	61,991,082
Geological Survey Department	230,000	57,500	60,000	0	0	59,873	119,873	-2,373	110,127
Headquarters	113,027,626	28,256,907	55,678,635	217,182	1,016,844	291,512	57,204,173	26,731,369	55,823,453
Lands Commission	14,957,937	3,739,484	3,810,060	1,531,784	2,452,850	977,792	8,772,486	-1,222,942	6,185,451
Minerals Commission	25,976,267	6,494,067	4,200	153,187	204,531	252,708	614,626	5,883,640	25,361,641
O.A.S.L	7,200,259	1,800,065	717,019	286,953	357,407	305,570	1,666,949	850,134	5,533,310
Other Governement Obligation-Othe	0	0	15,461,777	0	29,795,502	0	45,257,279	-29,795,502	-45,257,279
Other Governement Obligation-Tax f	0	0	41,684,800	0	20,842,400	0	62,527,200	-20,842,400	-62,527,200

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
TOTAL	225,823,196	56,455,799	117,516,491	3,483,384	55,121,255	2,481,481	178,602,612	-4,630,321	47,220,584
Ministry of Local Govt and Rural Development (MLGRD)									
Births and Death	750,000	187,500	60,000	15,996	152,486	25,000	253,481	-5,981	496,519
Community Development	716,486	179,122	110,000	0	235,000	0	345,000	-55,879	371,486
Department of Parks and Gardens	750,000	187,500	90,000	20,000	234,868	0	344,868	-67,368	405,132
Gen. Admin	47,460,905	11,865,226	68,662,709	5,000	1,652,433	0	70,320,142	10,207,794	-22,859,237
Local Government Service	91,053,859	22,763,465	0	1,747,261	2,467,712	5,517,683	9,732,656	13,030,809	81,321,203
Other Governement Obligation-Cont	0	0	945,300	0	0	0	945,300	0	-945,300
TOTAL	140,731,250	35,182,813	69,868,009	1,788,256	4,742,498	5,542,683	81,941,446	23,109,375	58,789,804
Ministry of Monitoring and Evaluation									
General Administration HQ	1,809,100	452,275	-15,000	0	322,347	1,456	308,803	128,472	1,500,297
TOTAL	1,809,100	452,275	-15,000	0	322,347	1,456	308,803	128,472	1,500,297
Ministry of National Security									
Bureau of National Communication	3,073,500	768,375	0	0	0	0	0	768,375	3,073,500
Bureau of National Investigation	10,254,500	2,563,625	4,250,000	0	4,281,536	3,444,893	11,976,429	-5,162,804	-1,721,929
National Security Council Secretariat	13,041,500	3,260,375	0	0	0	0	0	3,260,375	13,041,500
Research Department	6,250,000	1,562,500	0	0	0	0	0	1,562,500	6,250,000
TOTAL	32,619,500	8,154,875	4,250,000	0	4,281,536	3,444,893	11,976,429	428,446	20,643,071
Ministry of Parliamentary Affairs									
General Administration HQ	1,390,396	347,599	0	147,325	182,600	192,273	522,198	-174,599	868,198
Human Resource Management	35,000	8,750	0	2,200	0	500	2,700	6,050	32,300
Policy Planning, Budgeting, Monitori	83,200	20,800	0	0	0	0	0	20,800	83,200
TOTAL	1,508,596	377,149	0	149,525	182,600	192,773	524,898	-147,749	983,698
Ministry of Planning									
General Administration HQ	1,365,250	341,313	87,186	0	147,945	115,455	350,586	77,913	1,014,664
TOTAL	1,365,250	341,313	87,186	0	147,945	115,455	350,586	77,913	1,014,664
Ministry of Railway Development									
General Administration HQ	1,013,254	253,314	50,791	96,211	188,726	258,622	594,350	-290,245	418,904
Ghana Railway Development Author	1,881,935	470,484	0	0	0	0	0	470,484	1,881,935
TOTAL	2,895,189	723,797	50,791	96,211	188,726	258,622	594,350	180,238	2,300,839

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Ministry of Regional Re-organisation									
General Administration HQ	1,157,213	289,303	4,000,000	120,361	348,301	177,180	4,645,842	-356,539	-3,488,629
Internal Audit	40,000	10,000	0	0	0	0	0	10,000	40,000
Other Government Obligation-Cont	0	0	0	6,000,000	0	0	6,000,000	-6,000,000	-6,000,000
Policy Planning, Budgeting, Monitori	250,000	62,500	0	32,700	18,237	0	50,937	11,563	199,063
TOTAL	1,447,213	361,803	4,000,000	6,153,061	366,539	177,180	10,696,780	-6,334,976	-9,249,567
Ministry of Roads and Highways									
Department of Feeder Roads	1,327,720	331,930	0	0	65,842	87,740	153,582	178,348	1,174,138
Department of Urban Roads	1,430,044	357,511	0	0	35,030	77,154	112,184	245,327	1,317,860
Ghana Highway Authority	7,785,873	1,946,468	0	0	31,151	55,000	86,151	1,860,318	7,699,722
Headquarters	6,263,571	1,565,893	117	234,451	155	730,644	965,368	600,642	5,298,203
Training Center	100,000	25,000	15,050	0	10,100	0	25,150	14,900	74,850
TOTAL	16,907,208	4,226,802	15,167	234,451	142,277	950,538	1,342,435	2,899,535	15,564,773
Ministry of Sanitation and Water Resource									
Community Water and Sanitation De	993,831	248,458	0	1,757	0	0	1,757	246,701	992,074
Environmental Health Directorate	1,158,273	289,568	0	0	0	0	0	289,568	1,158,273
General Administration HQ	696,375	174,094	7,500	83,789	53,563	239,973	384,825	-203,231	311,550
Ghana Water Company	7,474,577	1,868,644	0	0	0	0	0	1,868,644	7,474,577
Human Resource Management	76,795	19,199	0	0	0	0	0	19,199	76,795
Internal Audit	25,588	6,397	0	0	0	0	0	6,397	25,588
Other Government Obligation-Non	0	0	0	0	0	11,628,807	11,628,807	-11,628,807	-11,628,807
Policy Planning, Budgeting, Monitori	115,148	28,787	0	0	0	0	0	28,787	115,148
School of Hygiene	317,213	79,303	0	0	0	0	0	79,303	317,213
Water Directorate	115,148	28,787	0	0	0	0	0	28,787	115,148
Water Resources Commission	1,653,081	413,270	182,439	151,376	161,201	131,333	626,349	-30,640	1,026,732
TOTAL	12,626,030	3,156,507	189,939	236,922	214,764	12,000,113	12,641,738	-9,295,291	-15,708
Ministry of Special Development Initiatives									
General Administration HQ	6,270,000	1,567,500	0	472,254	147,733	103,151	723,139	844,361	5,546,861
Human Resource Management	924,000	231,000	0	31,840	1,540	0	33,380	197,620	890,620
Policy Planning, Budgeting, Monitori	58,806,000	14,701,500	0	474,261	2,193,824	1,615,219	4,283,305	10,418,195	54,522,695

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
TOTAL	66,000,000	16,500,000	0	978,356	2,343,097	1,718,371	5,039,824	11,460,176	60,960,176
Ministry of Tourism, Culture and Creative Arts									
Bureau of Ghana Language	950,000	237,500	50,000	88,759	0	482,762	621,521	-334,021	328,479
Centre for National Culture	386,095	96,524	0	0	0	31,799	31,799	64,725	354,296
Finance and Administration	11,065,268	2,766,317	235,132	114,759	143,435	112,447	605,773	2,395,675	10,459,495
Ghana Tourist Board	5,494,683	1,373,671	71,576	40,017	800	161,483	273,876	1,171,371	5,220,808
Headquarters	270,000	67,500	35,000	23,425	0	113,268	171,693	-69,193	98,307
HOTCATT	851,660	212,915	11,300	12,412	0	82,243	105,955	118,260	745,705
Other Government Obligation-Cont	0	0	8,938,944	0	5,000,000	0	13,938,944	-5,000,000	-13,938,944
Subvented Agencies	5,758,969	1,439,742	329,029	185,625	139,210	533,370	1,187,234	581,537	4,571,734
TOTAL	24,776,674	6,194,169	9,670,981	464,998	5,283,445	1,517,372	16,936,795	-1,071,645	7,839,879
Ministry of Trade and Industry (MoTI)									
CEDECOM	85,963	21,491	8,359	0	0	51,194	59,553	-29,703	26,410
Gen. Admin	4,299,464	1,074,866	635,673	892,554	749,226	1,089,411	3,366,864	-1,656,325	932,600
Ghana Export Promotion Authority	153,984	38,496	80,599	14,000	15,731	0	110,330	8,765	43,654
Ghana Standards Board	16,887,752	4,221,938	123,156	750,390	278,552	411,460	1,563,557	2,781,537	15,324,195
GRATIS	175,981	43,995	0	38,346	0	0	38,346	5,649	137,635
Industrial Development Division	28,150,159	7,037,540	211,921	1,634,568	0	0	1,846,489	5,402,972	26,303,669
NBSSI	1,316,420	329,105	0	123,705	3,526	0	127,231	201,875	1,189,190
PPME	1,223,021	305,755	105,849	4,320	880	0	111,049	300,555	1,111,972
Regional Trade Offices	656,502	164,126	39,848	113,338	45,842	54,306	253,334	-49,361	403,168
Trade Development Division	1,393,619	348,405	127,299	39,454	0	13,971	180,724	294,979	1,212,895
TOTAL	54,342,865	13,585,716	1,332,703	3,610,675	1,093,757	1,620,341	7,657,477	7,260,942	46,685,388
Ministry of Transport (MRT)									
Headquarters	1,047,135	261,784	5,101,539	168,478	2,540,959	415,941	8,226,917	-2,863,595	-7,179,782
Driver and Vehicle Licensing Authority	44,791,271	11,197,818	0	0	0	0	0	11,197,818	44,791,271
Ghana Railway Development Authority	0	0	-3,675,000	0	0	0	-3,675,000	0	3,675,000
Government Technical Training Centre	203,882	50,971	0	12,084	35,194	0	47,279	3,692	156,604
National Road Safety Commission	306,524	76,631	0	0	42,433	77,085	119,519	-42,888	187,006
TOTAL	46,348,813	11,587,203	1,426,539	180,563	2,618,587	493,026	4,718,715	8,295,028	41,630,098

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Ministry of Water Resources, Works and Housing (MWRWH)									
Architect Registration Council	37,000	9,250	0	0	0	14,400	14,400	-5,150	22,600
Department of Rural Housing	83,487	20,872	0	0	9,400	14,338	23,738	-2,867	59,749
Engineers Council	35,000	8,750	0	0	0	0	0	8,750	35,000
Gen. Admin (GA)	756,086	189,022	0	49,053	282,175	113,255	444,483	-255,461	311,603
Housing	37,000	9,250	0	0	0	0	0	9,250	37,000
Human Resource Development and I	63,000	15,750	0	0	0	0	0	15,750	63,000
Hydrological Services Department	60,000	15,000	0	0	0	0	0	15,000	60,000
Policy Planning, Budgeting, Monitori	67,000	16,750	0	0	0	0	0	16,750	67,000
Public Servants Housing Loan Schem	86,767	21,692	1,465	12,229	0	490	14,183	8,973	72,583
Public Works Department	50,112,968	12,528,242	0	0	0	12,118	12,118	12,516,124	50,100,850
Rent Control Department	33,000	8,250	0	0	9,400	0	9,400	-1,150	23,600
Ressearch Statistics and Information	59,500	14,875	0	0	0	0	0	14,875	59,500
TOTAL	51,430,808	12,857,702	1,465	61,282	300,975	154,601	518,323	12,340,844	50,912,485
Ministry of Youth and Sports (MoYS)									
Headquarters	15,241,525	3,810,381	1,200,000	260,902	18,263,797	1,952,661	21,677,360	-16,666,979	-6,435,835
National Sports Authority	5,250,793	1,312,698	0	347,472	64,624	189,524	601,620	711,078	4,649,173
National Sports Colleague	1,602,512	400,628	151,000	74,457	138,413	217,922	581,792	-30,164	1,020,720
National Youth Authority	267,085	66,771	0	14,294	20,717	0	35,011	31,760	232,074
Other Governement Obligation-Non	0	0	0	0	307,288	1,932,459	2,239,747	-2,239,747	-2,239,747
TOTAL	22,361,915	5,590,479	1,351,000	697,125	18,794,839	4,292,566	25,135,530	-18,194,051	-2,773,615
MMDA									
MMDA	0	0	54,076,449	3,135	200	2,300	54,082,084	-5,635	-54,082,084
TOTAL	0	0	54,076,449	3,135	200	2,300	54,082,084	-5,635	-54,082,084
National Commission for Civic Education (NCCE)									
Gen. Admin HQ	3,201,358	800,340	208,767	86,480	355,740	149,336	800,323	208,784	2,401,035
TOTAL	3,201,358	800,340	208,767	86,480	355,740	149,336	800,323	208,784	2,401,035
National Development Planning Commission (NDPC)									
Headquarters	2,814,065	703,516	1,095,200	30,454	0	945,221	2,070,875	-272,159	743,190
TOTAL	2,814,065	703,516	1,095,200	30,454	0	945,221	2,070,875	-272,159	743,190

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
National Media Commission									
Gen. Admin	1,806,802	451,701	61,263	44,197	210,182	61,641	377,283	135,681	1,429,519
TOTAL	1,806,802	451,701	61,263	44,197	210,182	61,641	377,283	135,681	1,429,519
Nationl Labour Commission (NLC)									
Headquarters	1,404,020	351,005	0	106,794	334,493	38,639	479,926	-128,921	924,094
General Administration HQ	42,399	10,600	0	10,000	0	0	10,000	600	32,399
TOTAL	1,446,419	361,605	0	116,794	334,493	38,639	489,926	-128,321	956,493
Office of Government Machinery (OGM)									
Commissions and Councils	1,687,675	421,919	152,126	68,032	141,751	371,389	733,299	-159,254	954,376
Ghana AIDS Commision	13,771,875	3,442,969	1,340,463	0	4,301,956	0	5,642,418	-858,987	8,129,457
Ghana Investment Promotion Centre	20,589,693	5,147,423	0	0	0	0	0	5,147,423	20,589,693
Internal Audit Agency	834,787	208,697	0	80,274	40,200	98,975	219,450	-10,753	615,337
Microfinance and Small Loans Centre	96,695,000	24,173,750	40,235,000	61,639	40,000,000	548,543	80,845,183	-16,436,433	15,849,817
National Identification Authority (NIA)	287,431,934	71,857,984	0	6,236,287	5,735,612	28,220,447	40,192,345	31,665,638	247,239,589
National Population Council	830,550	207,638	80,840	20,892	263,519	143,669	508,920	-220,442	321,630
Office of the Administrator	457,057	114,264	65,723	0	0	7,040	72,762	107,225	384,295
Office of the President	278,589,948	69,647,487	96,727,955	16,561,382	70,220,887	58,179,285	241,689,509	-75,314,066	36,900,439
Office of the Senior Minister	2,930,060	732,515	345,289	0	414,075	182,512	941,876	135,928	1,988,184
Scholarship Secretariat	872,925	218,231	74,241	0	0	0	74,241	218,231	798,684
Special Development Initiative	10,000,000	2,500,000	0	0	0	0	0	2,500,000	10,000,000
TOTAL	714,691,504	178,672,876	139,021,637	23,028,506	121,117,999	87,751,860	370,920,003	-53,225,490	343,771,501
Office Of Head of Civil Service (OHCS)									
Carreer, Management Directorate	3,819,050	954,762	73,420	43,669	3,725,023	0	3,842,112	-2,813,929	-23,063
Finance and Administration	500,000	125,000	133,792	102,293	111,972	72,944	421,001	-162,209	78,999
Planning, Budgeting, Monitoring & Evaluation	195,526	48,882	40,400	0	20,100	25,556	86,056	3,225	109,470
Procurement & Supply Chain Management	70,000	17,500	0	50,861	5,000	9,025	64,886	-47,386	5,114
Recruitment, Training & Development	2,235,686	558,922	26,325	0	10,365	7,450	44,140	541,107	2,191,546
Research, Statistics & Information Management	75,000	18,750	0	0	8,859	5,718	14,578	4,172	60,422
TOTAL	6,895,262	1,723,815	273,937	196,822	3,881,319	120,693	4,472,772	-2,475,019	2,422,490
Office of The Special Prosecutor									

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019

MDAs	ANNUAL BUDGET	QUARTER BUDGET	ACTUAL JAN-MAR	ACTUAL Apr-19	ACTUAL May-19	ACTUAL Jun-19	ACTUAL JAN-JUN	BUDGET VARIANCE	BUDGET BALANCE
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
	<i>A</i>	<i>B=A/4</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G=C+D+E+F</i>	<i>H=B-C-D-E</i>	<i>I=A-G</i>
Headquarters	58,013,859	14,503,465	0	508,000	0	17,200	525,200	13,978,265	57,488,659
TOTAL	58,013,859	14,503,465	0	508,000	0	17,200	525,200	13,978,265	57,488,659
Other Government Obligation (OGO)									
General Government Services	217,522,968	54,380,742	0	0	0	0	0	54,380,742	217,522,968
GET Fund	1,206,763,545	301,690,886	0	0	0	0	0	301,690,886	1,206,763,545
Lifeline Consumers of Electricity	95,616,060	23,904,015	0	0	0	0	0	23,904,015	95,616,060
Road Fund	964,236,288	241,059,072	0	0	0	0	0	241,059,072	964,236,288
Transfer To Ghana National Petroleum	1,264,945,726	316,236,432	0	0	0	0	0	316,236,432	1,264,945,726
TOTAL	3,749,084,587	937,271,147	0	0	0	0	0	937,271,147	3,749,084,587
Parliament of Ghana									
Bills and Procedural Services	6,478,614	1,619,653	0	0	0	0	0	1,619,653	6,478,614
Corporate Services	1,142,353	285,588	0	0	0	0	0	285,588	1,142,353
Finance and Administration	8,354,512	2,088,628	17,299,637	6,464,460	9,337,680	6,738,785	39,840,562	-20,452,297	-31,486,050
General Operations	12,714,310	3,178,577	0	0	0	0	0	3,178,577	12,714,310
JS	13,592,180	3,398,045	0	0	0	0	0	3,398,045	13,592,180
Library, Research and Information Services	2,530,712	632,678	0	0	0	0	0	632,678	2,530,712
Parliamentary Committees	28,748,366	7,187,092	0	0	0	0	0	7,187,092	28,748,366
TOTAL	73,561,048	18,390,262	17,299,637	6,464,460	9,337,680	6,738,785	39,840,562	-4,150,663	33,720,486
Public Services Commission									
Commissioners	473,891	118,473	0	0	0	0	0	118,473	473,891
Office of the Executive Secretary	1,721,000	430,250	174,148	65,485	264,643	441,887	946,162	-341,765	774,838
TOTAL	2,194,891	548,723	174,148	65,485	264,643	441,887	946,162	-223,292	1,248,729
Virtual Ministries for Centralised Transactions									
Contingency	117,244,351	29,311,088	0	0	0	0	0	29,311,088	117,244,351
DACF-OGO	2,079,426,613	519,856,653	0	0	0	0	0	519,856,653	2,079,426,613
Donor Funds	0	0	5,434,896	8,727,131	8,420,658	2,135,123	24,717,808	-19,282,911	-24,717,808
Non Road Arrears	730,000,000	182,500,000	0	0	0	0	0	182,500,000	730,000,000
Other Earmark Funds	934,846,034	233,711,509	0	0	0	0	0	233,711,509	934,846,034
Petroleum Related Fund	22,751,251	5,687,813	0	0	0	0	0	5,687,813	22,751,251
Statutory Fund	0	0	1,063,127	1,800,353	212,932	190,203	3,266,615	-2,203,488	-3,266,615

**CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE
BY COST CENTER AND ITEM - GOODS & SERVICES - JUNE, 2019**

MDAs	ANNUAL BUDGET	QUARTER BUDGET	ACTUAL JAN-MAR	ACTUAL Apr-19	ACTUAL May-19	ACTUAL Jun-19	ACTUAL JAN-JUN	BUDGET VARIENCE	BUDGET BALANCE
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
	<i>A</i>	<i>B=A/4</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G=C+D+E+F</i>	<i>H=B-C-D-E</i>	<i>I=A-G</i>
Subscription	113,795,815	28,448,954	0	0	0	0	0	28,448,954	113,795,815
TOTAL	3,998,064,064	999,516,016	6,498,024	10,527,484	8,633,590	2,325,325	27,984,423	978,029,617	3,970,079,641
Grand Total	14,038,467,462	3,509,616,865	880,515,824	264,900,524	442,466,694	443,657,180	2,031,540,221	2,358,592,468	12,006,927,241

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENSES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>
CHRAJ (CHRAJ)								
Anti Corruption Departmen	76,000	0	0	0	0	0	0	0
TOTAL	76,000	0	0	0	0	0	0	0
Ghana Revenue Authority								
Commisioner General Sec.	1,234,000	0	0	0	0	0	0	0
Domestic Tax Revenue Division	807,500	0	0	0	0	0	0	0
Support Services Division	972,425	0	0	0	0	0	0	0
TOTAL	3,013,925	0	0	0	0	0	0	0
Judicial Service (JS)								
Gen. Admin	393,367	0	0	0	0	0	0	0
TOTAL	393,367	0	0	0	0	0	0	0
Ministry for Inner City and Zongo Development								
Other Governement Obligation-Contingency	0	0	1,750,000	0	0	0	1,750,000	0
Policy Planning, Budgeting, Monitoring and Ev	5,527,837	0	0	0	0	0	0	0
TOTAL	5,527,837	0	1,750,000	0	0	0	1,750,000	0
Ministry of Business Development								
Headquarters	70,000	0	0	0	0	0	0	0
TOTAL	70,000	0	0	0	0	0	0	0
Ministry of Defence (MoD)								
Gen. Admin	9,000	0	0	0	0	0	0	0
Ghana Armed Forces	3,512,316	0	0	0	0	0	0	0
Veterans Association of Ghana	2,467	0	0	0	0	0	0	0
TOTAL	3,523,783	0	0	0	0	0	0	0
Ministry of Education (MOE)								
Centre for National Distance Learning and Ope	3,350	0	0	0	0	0	0	0
Gen. Admin	1,888,000	0	0	0	0	0	0	0
Ghana Education Service (GES)	20,000,000	0	0	0	0	0	0	0
Ghana Library Board	20,000	0	0	0	0	0	0	0

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENSES - JUNE, 2019

MDAs	ANNUAL BUDGET	QUARTER BUDGET	ACTUAL JAN-MAR	ACTUAL Apr-19	ACTUAL May-19	ACTUAL Jun-19	ACTUAL JAN-JUN	BUDGET VARIANCE
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
	<i>A</i>	<i>B=A/4</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G=C+D+E+F</i>	<i>H=B-C-D-E</i>
Ghana National Commission for UNESCO	1,535,074	0	0	445,000	0	0	445,000	0
National Service Secretariat	0	0	0	1,500	0	5,088	6,588	0
Non Formal Education	11,492	0	0	2,514	3,419	0	5,933	0
Tertiary	1,500,000	0	0	0	0	0	0	0
TOTAL	24,957,916	0	0	449,014	3,419	5,088	457,520	0
Ministry of Employment and Labour Relations (MELR)								
National Vocational Training Institute (NVTI)	403,683	0	0	8,251	10,000	4,800	23,051	0
Other Government Obligation-Subscription	0	0	0	124,496	266,295	0	390,791	0
TOTAL	403,683	0	0	132,747	276,295	4,800	413,842	0
Ministry of Energy and Petroleum (MENP)								
Headquarters.	3,000	0	0	0	0	0	0	0
TOTAL	3,000	0	0	0	0	0	0	0
Ministry of Environment Science, Technology and Innovation (MESTI)								
Environmental Protection Agency	415,000	0	39,059	14,335	0	7,625	61,019	0
Ghana Atomic Energy Commission (G.A.E.C)	257,000	0	-250,398	-11,166	-56,335	-136,653	-454,552	0
TOTAL	672,000	0	-211,339	3,169	-56,335	-129,028	-393,533	0
Ministry of Finance (MoF)								
Other Government Obligation-Contingency	0	0	21,300	0	0	0	21,300	0
Other Government Obligation-General Gover	0	0	0	3,563,577	6,959,997	0	10,523,574	0
Other Government Obligation-Subscription	0	0	17,069,372	127,568	763,545	18,596,619	36,557,104	0
Securities and Exchange Commission	985,168	0	0	0	0	0	0	0
TOTAL	985,168	0	17,090,672	3,691,145	7,723,542	18,596,619	47,101,978	0
Ministry of Foreign Affairs and Regional Integration(MFARI)								
Foreign Affairs HQ	0	0	0	0	44,886,652	0	44,886,652	0
Other Government Obligation-Subscription	0	0	0	0	7,543,714	91,365	7,635,079	0
TOTAL	0	0	0	0	52,430,366	91,365	52,521,731	0
Ministry of Gender, Children and Social Protection (MGCSP)								
Dept. of Social Welfare General Administratior	168,000,000	0	0	0	0	0	0	0
TOTAL	168,000,000	0	0	0	0	0	0	0

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENSES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIENCE GH¢ <i>H=B-C-D-E</i>
Ministry of Health (MoH)								
Christian Health Association of Ghana	1,365,967	0	0	0	0	0	0	0
Food and Drugs Authority	362,318	0	0	0	0	0	0	0
Nurses and Midwives Council	150,000	0	0	0	0	0	0	0
Psychiatry Hospitals (Tertiary Health Services)	9,242	0	0	0	0	0	0	0
Subvented Organisations	64,000	0	0	0	0	0	0	0
Teaching Hospitals	4,075,843	0	33,466	500	0	0	33,966	0
TOTAL	6,027,369	0	33,466	500	0	0	33,966	0
Ministry of Information and Media Relations (MIMR)								
Ghana Broadcasting Corporation (GBC)	6,546,071	0	0	0	0	0	0	0
TOTAL	6,546,071	0	0	0	0	0	0	0
Ministry of Interior (MINT)								
Ghana Police Service	0	0	0	0	196,278	0	196,278	0
Ghana Prisons Service	400,000	0	0	0	0	0	0	0
TOTAL	400,000	0	0	0	196,278	0	196,278	0
Ministry of Justice (MoJ)								
Council for Law Reporting	500	0	0	0	0	0	0	0
Economic and Organised Crime Office	3,000	0	0	0	0	0	0	0
Gen. Admin and Finance	10,000	0	0	0	0	0	0	0
General Legal Council	251,814	0	6,095	0	0	6,339	12,434	0
Registrar General's Dep't	21,000	0	0	0	0	0	0	0
TOTAL	286,314	0	6,095	0	0	6,339	12,434	0
Ministry of Lands and Natural Resources (MLNR)								
Other Government Obligation-Contingency	0	0	0	0	0	4,987,746	4,987,746	0
Other Government Obligation-General Gover	0	0	0	0	2,971,632	0	2,971,632	0
Other Government Obligation-Subscription	0	0	10,490,702	3,179,808	6,422,155	0	20,092,666	0
TOTAL	0	0	10,490,702	3,179,808	9,393,787	4,987,746	28,052,044	0
Ministry of National Security								
Bureau of National Communication	17,000,000	0	3,000,000	5,500,000	3,185,639	2,199,175	13,884,814	0

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENSES - JUNE, 2019

MDAs	ANNUAL BUDGET	QUARTER BUDGET	ACTUAL JAN-MAR	ACTUAL Apr-19	ACTUAL May-19	ACTUAL Jun-19	ACTUAL JAN-JUN	BUDGET VARIENCE
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
	<i>A</i>	<i>B=A/4</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G=C+D+E+F</i>	<i>H=B-C-D-E</i>
Bureau of National Investigation	10,863,000	0	0	5,000,000	0	0	5,000,000	0
National Security Council Secretariat	98,750,000	0	34,749,810	9,409,663	30,992,834	10,563,331	85,715,637	0
Other Government Obligation-Contingency	0	0	3,766,667	0	21,463,283	1,500,000	26,729,949	0
Other Government Obligation-Subscription	0	0	0	0	4,208,814	0	4,208,814	0
Research Department	14,867,500	0	4,250,000	0	4,570,932	3,155,497	11,976,429	0
TOTAL	141,480,500	0	45,766,476	19,909,663	64,421,502	17,418,003	147,515,644	0
Ministry of Roads and Highways								
Department of Urban Roads	16,675	0	0	0	0	0	0	0
Ghana Highway Authority	142,000	0	0	0	0	0	0	0
Other Government Obligation-General Gover	0	0	0	0	514,300	0	514,300	0
TOTAL	158,675	0	0	0	514,300	0	514,300	0
Ministry of Sanitation and Water Resource								
Water Resources Commission	91,500	0	0	0	0	0	0	0
TOTAL	91,500	0	0	0	0	0	0	0
Ministry of Tourism, Culture and Creative Arts								
Other Government Obligation-General Gover	0	0	0	0	10,000,000	0	10,000,000	0
Subvented Agencies	32,000	0	0	0	0	0	0	0
TOTAL	32,000	0	0	0	10,000,000	0	10,000,000	0
Ministry of Trade and Industry (MoTI)								
Ghana Standards Board	567,828	0	2,000	0	0	2,000	4,000	0
TOTAL	567,828	0	2,000	0	0	2,000	4,000	0
Ministry of Water Resources, Works and Housing (MWRWH)								
Gen. Admin (GA)	33,900	0	0	0	0	0	0	0
TOTAL	33,900	0	0	0	0	0	0	0
MMDA								
MMDA	0	0	1,970	0	0	0	1,970	0
TOTAL	0	0	1,970	0	0	0	1,970	0
Nationl Labour Commission (NLC)								
Headquarters	52,000	0	0	0	2,673	0	2,673	0

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENSES - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>
General Administration HQ	10,000	0	0	0	0	0	0	0
TOTAL	62,000	0	0	0	2,673	0	2,673	0
Office of Government Machinery (OGM)								
Office of the President	735,000	0	0	0	0	0	0	0
Other Government Obligation-Contingency	0	0	214,400	0	0	0	214,400	0
Scholarship Secretariat	1,920,141,924	0	393,858,447	283,762,880	211,697,243	0	889,318,570	0
Special Development Initiative	840,000,000	0	189,100,000	0	141,151,850	90,151,850	420,403,700	0
TOTAL	2,760,876,924	0	583,172,847	283,762,880	352,849,093	90,151,850	1,309,936,670	0
Office of The Special Prosecutor								
Headquarters	30,000,000	0	0	5,236,693	0	0	5,236,693	0
TOTAL	30,000,000	0	0	5,236,693	0	0	5,236,693	0
Virtual Ministries for Centralised Transactions								
Donor Funds	0	0	0	371,300	149,095	182,500	702,895	0
Other Earmark Funds	2,288,294,797	0	0	0	0	0	0	0
Statutory Fund	0	0	5,000	20,000	0	0	25,000	0
TOTAL	2,288,294,797	0	5,000	391,300	149,095	182,500	727,895	0
Grand Total	5,442,484,558	0	658,107,890	316,756,918	497,904,014	131,317,281	1,604,086,103	0

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CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - ASSET - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Audit Service(AS)									
Finance and Administration	12,215,000	3,053,750	0	0	0	0	0	3,053,750	12,215,000
TOTAL	12,215,000	3,053,750	0	0	0	0	0	3,053,750	12,215,000
CHRAJ (CHRAJ)									
Anti Corruption Departmen	2,509,885	627,471	0	0	1,258,958	0	1,258,958	-631,487	1,250,927
TOTAL	2,509,885	627,471	0	0	1,258,958	0	1,258,958	-631,487	1,250,927
District Assembly Common Fund(DACF)									
Gen. Admin	28,261,155	7,065,289	0	0	0	0	0	7,065,289	28,261,155
TOTAL	28,261,155	7,065,289	0	0	0	0	0	7,065,289	28,261,155
Electoral Commission									
Headquarters	111,189,999	27,797,500	0	5,573,710	4,874,250	0	10,447,960	17,349,540	100,742,039
Regional Officers	1,308,650	327,163	0	0	0	0	0	327,163	1,308,650
TOTAL	112,498,649	28,124,662	0	5,573,710	4,874,250	0	10,447,960	17,676,702	102,050,689
Ghana Revenue Authority									
Commisioner General Sec.	47,278,108	11,819,527	0	0	0	0	0	11,819,527	47,278,108
Domestic Tax Revenue Division	27,561,474	6,890,369	0	0	0	0	0	6,890,369	27,561,474
Support Services Division	66,471,116	16,617,779	0	0	0	0	0	16,617,779	66,471,116
TOTAL	141,310,698	35,327,675	0	0	0	0	0	35,327,675	141,310,698
Judicial Service (JS)									
Gen. Admin	40,155,241	10,038,810	114,370	1,391,907	0	10,513,202	12,019,479	-1,866,299	28,135,761
TOTAL	40,155,241	10,038,810	114,370	1,391,907	0	10,513,202	12,019,479	-1,866,299	28,135,761
Ministry for Inner City and Zongo Development									
General Administration HQ	10,180,000	2,545,000	2,626,400	0	0	0	2,626,400	2,545,000	7,553,600
Policy Planning, Budgeting, Monitoring and	34,850,001	8,712,500	0	0	0	2,163,238	2,163,238	6,549,262	32,686,763
TOTAL	45,030,001	11,257,500	2,626,400	0	0	2,163,238	4,789,638	9,094,262	40,240,363
Ministry of Communications (MoC)									
India Kofi Annan Centre of Excellence in IC	437,342	109,336	0	0	0	0	0	109,336	437,342
Data Protection Commission	315,000	78,750	0	0	0	0	0	78,750	315,000
Gen. Admin	105,802,205	26,450,551	0	0	0	418,600	418,600	26,031,951	105,383,605
Ghana Meteorological Agency	5,697,775	1,424,444	0	70,792	0	0	70,792	1,353,652	5,626,983
National Information Technology Agency	2,851,953	712,988	0	0	0	0	0	712,988	2,851,953

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - ASSET - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Poastal & Courier Services Regulatory Com	321,670	80,418	0	0	0	0	0	80,418	321,670
TOTAL	115,425,945	28,856,486	0	70,792	0	418,600	489,392	28,367,094	114,936,553
Ministry of Aviation									
General Administration HQ	313,222,700	78,305,675	0	0	0	1,524,662	1,524,662	76,781,013	311,698,038
Internal Audit	1,685,699	421,425	0	0	0	0	0	421,425	1,685,699
TOTAL	314,908,399	78,727,100	0	0	0	1,524,662	1,524,662	77,202,438	313,383,737
Ministry of Business Development									
Headquarters	1,500,000	375,000	0	0	1,709,779	0	1,709,779	-1,334,779	-209,779
TOTAL	1,500,000	375,000	0	0	1,709,779	0	1,709,779	-1,334,779	-209,779
Ministry of Chieftaincy and Traditional Affairs (MCTA)									
Gen. Admin HQ	950,000	237,500	0	0	897,856	0	897,856	-660,356	52,144
Other Governement Obligation-Non Road	0	0	0	0	500,174	0	500,174	-500,174	-500,174
TOTAL	950,000	237,500	0	0	1,398,030	0	1,398,030	-1,160,530	-448,030
Ministry of Defence (MoD)									
Gen. Admin	7,125,000	1,781,250	0	0	0	2,620,749	2,620,749	-839,499	4,504,251
Ghana Armed Forces	112,225,000	28,056,250	0	1,819,420	3,686,373	51,260	5,557,054	22,499,196	106,667,946
TOTAL	119,350,000	29,837,500	0	1,819,420	3,686,373	2,672,009	8,177,803	21,659,697	111,172,197
Ministry of Education (MOE)									
Council for Technical & Vocational Educati	447,900	111,975	0	0	0	0	0	111,975	447,900
Gen. Admin	114,868,422	28,717,105	80,258	478,741	1,670,814	661,033	2,890,846	25,906,517	111,977,576
Ghana Book Development Council	154,560	38,640	0	0	0	0	0	38,640	154,560
Ghana Education Service (GES)	93,833,976	23,458,494	0	0	0	0	0	23,458,494	93,833,976
Other Governement Obligation-Contingen	0	0	2,258,302	0	0	0	2,258,302	0	-2,258,302
Other Governement Obligation-Non Road	0	0	1,756,800	0	0	0	1,756,800	0	-1,756,800
Tertiary	311,623,263	77,905,816	0	0	0	0	0	77,905,816	311,623,263
TOTAL	520,928,120	130,232,030	4,095,360	478,741	1,670,814	661,033	6,905,948	127,421,442	514,022,173
Ministry of Employment and Labour Relations (MELR)									
Dept. of Co-operatives	1,000,000	250,000	0	0	0	0	0	250,000	1,000,000
Headquarters	100,000	25,000	0	0	0	0	0	25,000	100,000
Management Development & Productivity	1,163,322	290,831	0	0	0	0	0	290,831	1,163,322
National Pension & Regulatory Authority	44,950,607	11,237,652	0	0	0	0	0	11,237,652	44,950,607

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - ASSET - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
National Vocational Training Institute (NVTI)	697,030	174,258	0	0	0	0	0	174,258	697,030
Other Government Obligation-Non Road	0	0	0	60,209	0	0	60,209	-60,209	-60,209
TOTAL	47,910,959	11,977,740	0	60,209	0	0	60,209	11,917,531	47,850,750
Ministry of Energy and Petroleum (MENP)									
Energy Commission	33,569,863	8,392,466	0	0	0	0	0	8,392,466	33,569,863
Headquarters.	387,103,151	96,775,788	3,892,257	38,536,513	33,060,000	0	75,488,769	25,179,275	311,614,382
Other Government Obligation-Lifeline co	0	0	0	0	0	13,269,788	13,269,788	-13,269,788	-13,269,788
Other Government Obligation-Non Road	0	0	30,535,096	0	5,130,000	0	35,665,096	-5,130,000	-35,665,096
TOTAL	420,673,014	105,168,253	34,427,353	38,536,513	38,190,000	13,269,788	124,423,653	15,171,953	296,249,361
Ministry of Environment Science, Technology and Innovation (MESTI)									
Council for Scientific and Industrial Research	12,238,324	3,059,581	0	0	0	0	0	3,059,581	12,238,324
Environmental Protection Agency	24,000,000	6,000,000	189,473	93,229	173,071	346,931	802,705	5,386,769	23,197,295
Ghana Atomic Energy Commission (G.A.E.C)	3,369,927	842,482	0	0	0	0	0	842,482	3,369,927
Headquarters	17,704,286	4,426,072	0	0	535,773	0	535,773	3,890,299	17,168,513
National Biosafety Authority (NBA)	190,000	47,500	0	0	0	0	0	47,500	190,000
Nuclear Regulatory Authority	190,000	47,500	0	0	0	0	0	47,500	190,000
Town and Country Planning Department (TCPD)	380,000	95,000	0	0	0	0	0	95,000	380,000
TOTAL	58,072,537	14,518,134	189,473	93,229	708,844	346,931	1,338,477	13,369,130	56,734,060
Ministry of Finance (MoF)									
Controller and Acct. General's Dept.	399,354	99,839	365,860	270,148	281,797	298,573	1,216,378	-750,679	-817,024
Finance Headquarters	50,556,722	12,639,180	0	5,262,296	0	0	5,262,296	7,376,884	45,294,425
Financial Intelligence Centre	149,758	37,440	0	0	130,637	0	130,637	-93,198	19,121
Institute of Accountancy Training	147,432	36,858	0	0	0	0	0	36,858	147,432
Other Government Obligation-Non Road	0	0	0	0	2,363,337	0	2,363,337	-2,363,337	-2,363,337
Public Procurement Authority	199,677	49,919	0	0	0	0	0	49,919	199,677
Securities and Exchange Commission	2,490,318	622,579	0	0	0	0	0	622,579	2,490,318
Statistical Service	299,516	74,879	0	0	0	0	0	74,879	299,516
TOTAL	54,242,776	13,560,694	365,860	5,532,445	2,775,771	298,573	8,972,649	4,953,905	45,270,128
Ministry of Fisheries and Aquaculture Development									
Anumabo Fisheries College	8,042,691	2,010,673	0	894,066	0	32,257	926,323	1,084,349	7,116,368
General Administration	28,890,350	7,222,587	0	0	0	0	0	7,222,587	28,890,350

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - ASSET - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
General Administration and Operations	1,362,557	340,639	0	0	0	0	0	340,639	1,362,557
National Premix Fuel Secretariat	84,500	21,125	0	0	0	0	0	21,125	84,500
Office of the Minister	300,000	75,000	0	0	0	0	0	75,000	300,000
TOTAL	38,680,098	9,670,025	0	894,066	0	32,257	926,323	8,743,701	37,753,775
Ministry of Food and Agriculture (MOFA)									
Agric. Engineering Services Dept.	35,000,000	8,750,000	11,855,252	3,182,853	0	11,966,377	27,004,482	-6,399,230	7,995,518
Animal Production Directorate	2,000,000	500,000	0	0	0	0	0	500,000	2,000,000
Directorate of Agric. Extension Services.	440,000	110,000	0	0	0	0	0	110,000	440,000
Finance and Administration	400,627,901	100,156,975	7,672,000	0	0	0	7,672,000	100,156,975	392,955,901
Ghana Irrigation Development Authority	52,000,000	13,000,000	0	513,821	12,584,474	0	13,098,296	-98,296	38,901,704
Grains and Legumes Dev. Board	32,076	8,019	0	0	0	0	0	8,019	32,076
Other Government Obligation-Contingen	0	0	8,000,000	0	0	0	8,000,000	0	-8,000,000
Plant Protection & Regulatory Services (PP	489,231	122,308	0	16,810	0	32,636	49,445	72,863	439,786
Policy Planning and Budget Directorate	400,000	100,000	0	0	0	0	0	100,000	400,000
Veterinary Services Dept	1,000,000	250,000	47,533	0	0	151,160	198,692	98,841	801,308
Veterinary Services Dept. (Central Adminis	1,000,000	250,000	0	0	0	0	0	250,000	1,000,000
TOTAL	492,989,208	123,247,302	27,574,785	3,713,484	12,584,474	12,150,172	56,022,915	94,799,172	436,966,293
Ministry of Foreign Affairs and Regional Integration(MFARI)									
America Region Missions	14,081,726	3,520,431	0	0	0	0	0	3,520,431	14,081,726
Europe Region Missions	28,163,447	7,040,862	0	0	0	0	0	7,040,862	28,163,447
Foreign Affairs HQ	8,225,702	2,056,425	0	0	0	0	0	2,056,425	8,225,702
TOTAL	50,470,874	12,617,719	0	0	0	0	0	12,617,719	50,470,874
Ministry of Gender, Children and Social Protection (MGCSP)									
Headquarters	16,775,000	4,193,750	0	0	2,750,000	0	2,750,000	1,443,750	14,025,000
TOTAL	16,775,000	4,193,750	0	0	2,750,000	0	2,750,000	1,443,750	14,025,000
Ministry of Health (MoH)									
Allied Health Professions Council	1,196,463	299,116	0	0	0	0	0	299,116	1,196,463
Christian Health Association of Ghana	32,099,402	8,024,850	0	0	0	0	0	8,024,850	32,099,402
College of Pharmacist	115,715	28,929	0	0	0	0	0	28,929	115,715
District Health Administration	8,656,327	2,164,082	0	0	0	0	0	2,164,082	8,656,327
District Hospital	22,572,198	5,643,049	0	0	0	0	0	5,643,049	22,572,198

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - ASSET - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Food and Drugs Authority	5,855,694	1,463,924	149,625	97,618	0	88,498	335,741	1,277,808	5,519,954
Ghana Health Service	10,614,359	2,653,590	0	0	0	0	0	2,653,590	10,614,359
Health Facility Regulatory Agency	2,063,880	515,970	0	0	0	0	0	515,970	2,063,880
Health Headquarters	669,375,071	167,343,768	12,996,455	0	0	13,887,867	26,884,323	153,455,901	642,490,749
Medical and Dental Council	4,539,118	1,134,780	4,199	0	0	0	4,199	1,134,780	4,534,919
Nurses and Midwives Council	4,290,000	1,072,500	460,355	0	469,236	207,811	1,137,401	395,454	3,152,599
Pharmacy Council	2,300,000	575,000	0	375,216	37,350	0	412,566	162,434	1,887,434
Psychiatry Hospitals (Tertiary Health Servic	555,621	138,905	0	0	0	0	0	138,905	555,621
Psychology Council	222,523	55,631	0	0	0	0	0	55,631	222,523
Sub District CHIPS	673,021	168,255	0	0	0	0	0	168,255	673,021
Sub District Clinics	89,437	22,359	0	0	0	0	0	22,359	89,437
Sub District Health Centres	1,041,483	260,371	0	0	0	0	0	260,371	1,041,483
Sub District Polyclinics	2,565,643	641,411	0	0	0	0	0	641,411	2,565,643
Subvented Organisations	6,234,800	1,558,700	0	0	0	0	0	1,558,700	6,234,800
Teaching Hospitals	23,702,604	5,925,651	1,929,158	444,382	440,800	422,174	3,236,514	4,618,295	20,466,089
Traditional Medicine Practice Council	192,112	48,028	0	0	0	0	0	48,028	192,112
Training Institutions	46,851,019	11,712,755	0	0	0	0	0	11,712,755	46,851,019
TOTAL	845,806,490	211,451,623	15,539,792	917,215	947,386	14,606,350	32,010,743	194,980,672	813,795,747
Ministry of Information and Media Relations (MIMR)									
Gen. Admin and Finance	1,353,719	338,430	0	0	0	1,353,718	1,353,718	-1,015,288	1
Ghana Broadcasting Corporation (GBC)	4,757,652	1,189,413	0	0	0	0	0	1,189,413	4,757,652
Ghana News Agency	303,420	75,855	0	0	0	0	0	75,855	303,420
Information Services Department	402,813	100,703	0	0	0	245,031	245,031	-144,328	157,781
TOTAL	6,817,604	1,704,401	0	0	0	1,598,749	1,598,749	105,652	5,218,854
Ministry of Interior (MINT)									
Gaming Board	3,460,007	865,002	0	0	0	0	0	865,002	3,460,007
Ghana Immigration Service	11,574,512	2,893,628	0	0	0	0	0	2,893,628	11,574,512
Ghana National Fire Service	18,545,920	4,636,480	1,573,254	0	13,010,000	0	14,583,253	-8,373,520	3,962,667
Ghana Police Service	29,974,080	7,493,520	0	0	0	0	0	7,493,520	29,974,080
Ghana Prisons Service	9,000,000	2,250,000	0	0	629,522	3,055,060	3,684,582	-1,434,582	5,315,418
Ghana Refugee Board	340,000	85,000	0	0	0	0	0	85,000	340,000

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - ASSET - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Interior Headquarters	2,050,000	512,500	0	0	0	0	0	512,500	2,050,000
Nacortc Control Board	3,297,000	824,250	0	786,022	0	0	786,022	38,228	2,510,978
National Commission on Small Arms	980,000	245,000	0	0	0	0	0	245,000	980,000
National Disaster Management Organizati	7,300,000	1,825,000	0	0	0	0	0	1,825,000	7,300,000
National Peace Council	580,000	145,000	0	0	0	0	0	145,000	580,000
Other Governement Obligation-Non Road	0	0	0	100,000	2,358,520	199,910	2,658,430	-2,658,430	-2,658,430
TOTAL	87,101,520	21,775,380	1,573,254	886,021	15,998,042	3,254,970	21,712,288	1,636,346	65,389,232
Ministry of Justice (MoJ)									
Attorney General's Department	2,390,228	597,557	0	0	0	0	0	597,557	2,390,228
Council for Law Reporting	159,350	39,838	0	0	0	40,850	40,850	-1,012	118,500
Economic and Organised Crime Office	238,803	59,701	0	0	0	0	0	59,701	238,803
Gen. Admin and Finance	4,234,539	1,058,635	778,710	0	0	0	778,710	1,058,635	3,455,829
General Legal Council	799,868	199,967	123,878	143,989	56,848	0	324,714	-869	475,153
Law Reform Commission	272,958	68,240	0	0	0	0	0	68,240	272,958
Legal Aid Scheme	240,715	60,179	0	0	0	0	0	60,179	240,715
Registrar General's Dep't	2,855,725	713,931	30,303	39,140	0	0	69,443	674,791	2,786,282
TOTAL	11,192,186	2,798,046	932,891	183,129	56,848	40,850	1,213,717	2,517,220	9,978,469
Ministry of Lands and Natural Resources (MLNR)									
Forestry Commission	20,008,708	5,002,177	0	0	0	0	0	5,002,177	20,008,708
Headquarters	34,488,000	8,622,000	393,327	0	2,073,600	0	2,466,927	6,548,400	32,021,073
Lands Commission	12,158,291	3,039,573	238,941	175,366	2,796,152	82,115	3,292,574	-14,060	8,865,717
Minerals Commission	9,878,079	2,469,520	0	0	0	0	0	2,469,520	9,878,079
O.A.S.L	4,046,492	1,011,623	0	0	34,102	0	34,102	977,521	4,012,391
Other Governement Obligation-Tax Refunc	0	0	0	0	0	241,361	241,361	-241,361	-241,361
TOTAL	80,579,570	20,144,893	632,268	175,366	4,903,854	323,476	6,034,964	14,742,197	74,544,606
Ministry of Local Govt and Rural Development (MLGRD)									
Births and Death	250,000	62,500	0	0	0	0	0	62,500	250,000
Community Development	250,000	62,500	0	0	0	0	0	62,500	250,000
Department of Parks and Gardens	250,000	62,500	0	0	0	0	0	62,500	250,000
Gen. Admin	412,720,540	103,180,135	0	0	0	266,570	266,570	102,913,565	412,453,970
Local Government Service	2,000,000	500,000	0	0	0	0	0	500,000	2,000,000

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - ASSET - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Other Government Obligation-Non Road	0	0	3,000,395	0	0	0	3,000,395	0	-3,000,395
TOTAL	415,470,540	103,867,635	3,000,395	0	0	266,570	3,266,965	103,601,065	412,203,575
Ministry of Monitoring and Evaluation									
General Administration HQ	962,000	240,500	0	0	0	0	0	240,500	962,000
TOTAL	962,000	240,500	0	0	0	0	0	240,500	962,000
Ministry of National Security									
Bureau of National Communication	2,500,000	625,000	0	0	553,895	0	553,895	71,105	1,946,105
Bureau of National Investigation	2,000,000	500,000	0	0	0	0	0	500,000	2,000,000
National Security Council Secretariat	3,500,000	875,000	0	1,264,713	0	0	1,264,713	-389,713	2,235,287
Research Department	2,000,000	500,000	0	0	2,000,000	0	2,000,000	-1,500,000	0
TOTAL	10,000,000	2,500,000	0	1,264,713	2,553,895	0	3,818,609	-1,318,609	6,181,391
Ministry of Parliamentary Affairs									
Other Government Obligation-Non Road	0	0	0	0	380,202	0	380,202	-380,202	-380,202
TOTAL	0	0	0	0	380,202	0	380,202	-380,202	-380,202
Ministry of Planning									
Policy Planning, Budgeting, Monitoring and	902,500	225,625	0	0	0	0	0	225,625	902,500
TOTAL	902,500	225,625	0	0	0	0	0	225,625	902,500
Ministry of Railway Development									
General Administration HQ	95,000,000	23,750,000	0	10,744,742	3,294,149	43,883,594	57,922,485	-34,172,485	37,077,515
Ghana Railway Development Authority	533,404,275	133,351,069	0	0	0	0	0	133,351,069	533,404,275
Other Government Obligation-Non Road	0	0	34,968,457	1,016,471	56,000	9,215,349	45,256,277	-10,287,820	-45,256,277
TOTAL	628,404,275	157,101,069	34,968,457	11,761,213	3,350,149	53,098,943	103,178,762	88,890,764	525,225,513
Ministry of Regional Re-organisation									
Policy Planning, Budgeting, Monitoring and	120,950,000	30,237,500	0	969,665	0	0	969,665	29,267,835	119,980,335
TOTAL	120,950,000	30,237,500	0	969,665	0	0	969,665	29,267,835	119,980,335
Ministry of Roads and Highways									
Department of Feeder Roads	280,011,880	70,002,970	0	0	6,265,690	0	6,265,690	63,737,280	273,746,190
Department of Urban Roads	387,132,324	96,783,081	0	0	27,900,069	10,628,278	38,528,347	58,254,734	348,603,977
Ghana Highway Authority	533,913,308	133,478,327	0	0	0	747,864	747,864	132,730,463	533,165,444
Headquarters	21,984,284	5,496,071	0	0	0	0	0	5,496,071	21,984,284
Other Government Obligation-Non Road	0	0	26,942,184	1,343,284	4,884,451	8,614,788	41,784,708	-14,842,524	-41,784,708

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - ASSET - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Training Center	5,000,000	1,250,000	0	0	0	0	0	1,250,000	5,000,000
TOTAL	1,228,041,796	307,010,449	26,942,184	1,343,284	39,050,210	19,990,931	87,326,609	246,626,024	1,140,715,187
Ministry of Sanitation and Water Resource									
Community Water and Sanitation Departm	44,522,941	11,130,735	0	0	0	239,700	239,700	10,891,035	44,283,241
Environmental Health Directorate	56,718,406	14,179,601	0	597,091	193,078	992,000	1,782,169	12,397,432	54,936,237
General Administration HQ	3,512,475	878,119	0	98,803	1,201,399	0	1,300,202	-422,083	2,212,273
Ghana Water Company	112,237,989	28,059,497	0	0	0	0	0	28,059,497	112,237,989
Human Resource Management	251,168	62,792	0	0	163,247	0	163,247	-100,455	87,921
Internal Audit	41,478	10,369	0	0	0	0	0	10,369	41,478
Policy Planning, Budgeting, Monitoring and	234,963	58,741	0	142,340	57,971	0	200,311	-141,570	34,652
School of Hygiene	2,757,822	689,456	0	0	0	0	0	689,456	2,757,822
Water Directorate	209,916	52,479	0	0	209,916	0	209,916	-157,437	-0
Water Resources Commission	1,418,460	354,615	0	5,365	0	7,315	12,680	341,935	1,405,780
TOTAL	221,905,618	55,476,404	0	843,599	1,825,612	1,239,015	3,908,225	51,568,179	217,997,392
Ministry of Special Development Initiatives									
Policy Planning, Budgeting, Monitoring and	1,254,000,000	313,500,000	245,862,988	14,237,048	7,460,324	57,666,623	325,226,984	234,136,004	928,773,016
TOTAL	1,254,000,000	313,500,000	245,862,988	14,237,048	7,460,324	57,666,623	325,226,984	234,136,004	928,773,016
Ministry of Tourism, Culture and Creative Arts									
Bureau of Ghana Language	850,000	212,500	0	0	0	0	0	212,500	850,000
Centre for National Culture	28,455	7,114	0	0	0	0	0	7,114	28,455
Finance and Administration	4,000,000	1,000,000	0	0	78,774	0	78,774	921,225	3,921,225
Ghana Tourist Board	4,122,785	1,030,696	0	0	0	0	0	1,030,696	4,122,785
Headquarters	600,000	150,000	30,000	97,350	0	0	127,350	52,650	472,650
HOTCATT	834,440	208,610	0	0	0	0	0	208,610	834,440
Subvented Agencies	1,816,102	454,025	99,755	0	0	200,000	299,755	254,025	1,516,347
TOTAL	12,251,782	3,062,945	129,755	97,350	78,774	200,000	505,879	2,686,821	11,745,903
Ministry of Trade and Industry (MoTI)									
Gen. Admin	88,350,434	22,087,609	1,253,455	0	0	0	1,253,455	22,087,609	87,096,979
Ghana Standards Board	4,167,029	1,041,757	15,538	95,018	681,620	11,220	803,396	253,899	3,363,633
Industrial Development Division	80,425,164	20,106,291	0	0	0	0	0	20,106,291	80,425,164
NBSSI	121,484	30,371	0	0	0	20,000	20,000	10,371	101,484

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - ASSET - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
Other Government Obligation-Contingen	0	0	2,000,000	0	0	0	2,000,000	0	-2,000,000
PPME	419,252	104,813	0	0	0	0	0	104,813	419,252
Trade Development Division	23,000	5,750	0	0	0	0	0	5,750	23,000
TOTAL	173,506,363	43,376,591	3,268,992	95,018	681,620	31,220	4,076,851	42,568,732	169,429,512
Ministry of Transport (MRT)									
Headquarters	200,379,924	50,094,981	0	0	0	0	0	50,094,981	200,379,924
Driver and Vehicle Licensing Authority	12,699,615	3,174,904	0	0	0	0	0	3,174,904	12,699,615
Government Technical Training Centret	400,000	100,000	0	0	0	0	0	100,000	400,000
National Road Safety Commission	560,000	140,000	0	0	0	0	0	140,000	560,000
Regional Maritime University	5,240,000	1,310,000	0	313,845	3,348,712	0	3,662,558	-2,352,558	1,577,442
TOTAL	219,279,539	54,819,885	0	313,845	3,348,712	0	3,662,558	51,157,327	215,616,981
Ministry of Water Resources, Works and Housing (MWRWH)									
Architect Registration Council	3,000,000	750,000	0	0	0	0	0	750,000	3,000,000
Department of Rural Housing	1,500,000	375,000	0	11,929	0	0	11,929	363,071	1,488,071
Engineers Council	549,930	137,483	0	0	0	0	0	137,483	549,930
Gen. Admin (GA)	3,734,996	933,749	874,712	29,349	0	0	904,061	904,400	2,830,935
Housing	29,000,000	7,250,000	0	1,578,383	9,608,750	0	11,187,133	-3,937,133	17,812,867
Human Resource Development and Mama	360,000	90,000	0	0	0	0	0	90,000	360,000
Hydrological Services Department	65,878,419	16,469,605	50,000	0	0	23,346,934	23,396,934	-6,877,330	42,481,485
Other Government Obligation-Non Road	0	0	26,155,530	18,988,836	0	0	45,144,366	-18,988,836	-45,144,366
Policy Planning, Budgeting, Monitoring and	250,000	62,500	0	0	0	0	0	62,500	250,000
Public Servants Housing Loan Scheme Boar	3,682,543	920,636	0	0	67,269	862,291	929,560	-8,925	2,752,983
Public Works Department	89,604,663	22,401,166	0	199,412	0	712,099	911,511	21,489,654	88,693,152
Rent Control Department	3,000,000	750,000	0	0	0	0	0	750,000	3,000,000
Research Statistics and Information Mana	438,900	109,725	0	0	0	0	0	109,725	438,900
TOTAL	200,999,451	50,249,863	27,080,242	20,807,910	9,676,020	24,921,324	82,485,496	-5,155,391	118,513,955
Ministry of Youth and Sports (MoYS)									
Headquarters	1,875,699	468,925	380,399	76,395	0	0	456,794	392,530	1,418,905
National Sports Authority	475,000	118,750	0	0	0	0	0	118,750	475,000
National Sports College	285,000	71,250	0	0	0	0	0	71,250	285,000
Other Government Obligation-Non Road	0	0	8,224,850	0	6,323,019	110,673	14,658,542	-6,433,692	-14,658,542

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - ASSET - JUNE, 2019

MDAs	ANNUAL BUDGET GH¢ <i>A</i>	QUARTER BUDGET GH¢ <i>B=A/4</i>	ACTUAL JAN-MAR GH¢ <i>C</i>	ACTUAL Apr-19 GH¢ <i>D</i>	ACTUAL May-19 GH¢ <i>E</i>	ACTUAL Jun-19 GH¢ <i>F</i>	ACTUAL JAN-JUN GH¢ <i>G=C+D+E+F</i>	BUDGET VARIANCE GH¢ <i>H=B-C-D-E</i>	BUDGET BALANCE GH¢ <i>I=A-G</i>
TOTAL	2,635,699	658,925	8,605,249	76,395	6,323,019	110,673	15,115,336	-5,851,163	-12,479,637
MMDA									
MMDA									
TOTAL									
National Commission for Civic Education (NCCE)									
Gen. Admin HQ	975,000	243,750	0	0	0	0	0	243,750	975,000
TOTAL	975,000	243,750	0	0	0	0	0	243,750	975,000
National Development Planning Commission (NDPC)									
Headquarters	285,000	71,250	0	0	0	283,705	283,705	-212,454	1,296
TOTAL	285,000	71,250	0	0	0	283,705	283,705	-212,454	1,296
Nationl Labour Commission (NLC)									
Headquarters	950,000	237,500	0	0	0	0	0	237,500	950,000
TOTAL	950,000	237,500	0	0	0	0	0	237,500	950,000
Office of Government Machinery (OGM)									
Ghana Investment Promotion Centre (GIPC)	2,284,140	571,035	0	0	0	0	0	571,035	2,284,140
Office of the President	50,275,000	12,568,750	5,596,610	15,126,136	10,325,949	1,451,678	32,500,373	-14,335,012	17,774,627
Office of the Senior Minister	4,048,000	1,012,000	0	0	0	0	0	1,012,000	4,048,000
Other Governement Obligation-Non Road	0	0	1,304,942	263,771	5,165,517	3,146,403	9,880,633	-8,575,691	-9,880,633
TOTAL	56,607,140	14,151,785	6,901,552	15,389,906	15,491,466	4,598,081	42,381,005	-21,327,668	14,226,135
Office Of Head of Civil Service (OHCS)									
Finance and Administration	950,000	237,500	0	0	0	0	0	237,500	950,000
Recruitment, Training & Development Dire	598,125	149,531	0	0	0	0	0	149,531	598,125
TOTAL	1,548,125	387,031	0	0	0	0	0	387,031	1,548,125
Office of The Special Prosecutor									
Headquarters	58,675,906	14,668,977	0	0	0	0	0	14,668,977	58,675,906
TOTAL	58,675,906	14,668,977	0	0	0	0	0	14,668,977	58,675,906
Other Governement Obligation (OGO)									
General Government Services	95,000,000	23,750,000	0	0	0	0	0	23,750,000	95,000,000
TOTAL	95,000,000	23,750,000	0	0	0	0	0	23,750,000	95,000,000
Parliament of Ghana									
General Operations	72,089,725	18,022,431	20,073,886	23,389,785	13,624,887	0	57,088,558	-18,992,240	15,001,167

**CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE
BY COST CENTER AND ITEM - ASSET - JUNE, 2019**

MDAs	ANNUAL BUDGET	QUARTER BUDGET	ACTUAL JAN-MAR	ACTUAL Apr-19	ACTUAL May-19	ACTUAL Jun-19	ACTUAL JAN-JUN	BUDGET VARIENCE	BUDGET BALANCE
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
	<i>A</i>	<i>B=A/4</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G=C+D+E+F</i>	<i>H=B-C-D-E</i>	<i>I=A-G</i>
TOTAL	72,089,725	18,022,431	20,073,886	23,389,785	13,624,887	0	57,088,558	-18,992,240	15,001,167
Public Services Commission									
Office of the Executive Secretary	950,000	237,500	0	0	0	0	0	237,500	950,000
TOTAL	950,000	237,500	0	0	0	0	0	237,500	950,000
Virtual Ministries for Centralised Transactions									
Contingency	90,884,480	22,721,120	0	0	0	0	0	22,721,120	90,884,480
TOTAL	90,884,480	22,721,120	0	0	0	0	0	22,721,120	90,884,480
Grand Total	8,533,629,867	2,133,407,467	464,905,505	150,915,979	197,358,314	226,281,948	1,039,461,745	1,558,851,227	7,494,168,122

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE ON SOURCES OF FUNDING - JUNE, 2019

MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
Audit Service(AS)						
Direct Audit	3,551,139	0	0	0	4,068,143	7,619,283
Central Gov't Audit Dept.	0	0	0	0	2,477,141	2,477,141
Finance and Administration	0	0	0	0	9,772,792	9,772,792
Other Government Obligation-Contingency	0	0	0	0	122,625	122,625
Performance & Special Audit	5,882,204	0	0	0	6,483,010	12,365,215
Regional, District Audits & EIDA	30,418,866	0	0	0	41,677,102	72,095,968
Review Audit	0	0	0	0	73,080	73,080
TOTAL	39,852,210	0	0	0	64,673,892	104,526,103
CHRAJ (CHRAJ)						
Anti Corruption Departmen	5,469,180	0	0	0	8,943,528	14,412,708
Regional Offices	3,052,714	0	0	0	647,465	3,700,179
TOTAL	8,521,894	0	0	0	9,590,992	18,112,887
Electoral Commission						
Headquarters	0	0	0	0	55,878,628	55,878,628
Regional Officers	7,106,066	0	0	0	30,913,347	38,019,413
TOTAL	7,106,066	0	0	0	86,791,975	93,898,041
Judicial Service (JS)						
Gen. Admin	57,188,828	0	0	813,797	67,847,711	125,850,336
TOTAL	57,188,828	0	0	813,797	67,847,711	125,850,336
Local Government Services						
General Administration	10,864,807	0	0	0	11,357,500	22,222,307
Regional Co-ordination Council	16,142,141	0	0	0	11,689,587	27,831,728
TOTAL	27,006,949	0	0	0	23,047,087	50,054,036
Ministry for Inner City and Zongo Development						
General Administration HQ	0	0	0	0	17,253,097	17,253,097
Other Government Obligation-Contingency	0	0	0	0	1,750,000	1,750,000
Policy Planning, Budgeting, Monitoring and Evalua	2,163,238	0	0	0	2,670,774	4,834,012

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE ON SOURCES OF FUNDING - JUNE, 2019

MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
TOTAL	2,163,238	0	0	0	21,673,871	23,837,109
Ministry of Communications (MoC)						
India Kofi Annan Centre of Excellence in IC	494,094	0	0	0	482,535	976,629
Gen. Admin	1,182,363	0	0	0	1,285,292	2,467,655
Ghana Meteorological Agency	2,041,980	0	0	0	2,862,838	4,904,818
Information Service Department	586,047	0	0	0	586,047	1,172,094
Internal Audit	0	0	0	0	29,097	29,097
National Identification Authority	641,364	0	0	0	641,603	1,282,966
National Information Technology Agency	53,440	0	0	0	73,421	126,861
Poastal & Courier Services Regulatory Commissior	115,842	0	0	0	83,636	199,479
TOTAL	5,115,130	0	0	0	6,044,470	11,159,600
Ministry of Aviation						
General Administration HQ	1,791,405	0	0	0	1,248,603	3,040,008
TOTAL	1,791,405	0	0	0	1,248,603	3,040,008
Ministry of Business Development						
Headquarters	48,171	0	0	0	7,588,341	7,636,512
TOTAL	48,171	0	0	0	7,588,341	7,636,512
Ministry of Chieftaincy and Traditional Affairs (MCTA)						
Gen. Admin HQ	0	0	0	0	6,079,828	6,079,828
National House of Chiefs	3,336,940	0	0	0	3,308,717	6,645,657
Other Governement Obligation-Non Road Arrears	0	0	0	0	500,174	500,174
TOTAL	3,336,940	0	0	0	9,888,719	13,225,658
Ministry of Defence (MoD)						
Gen. Admin	3,364,844	0	0	0	3,312,714	6,677,558
Ghana Armed Forces	82,309,187	0	0	0	362,342,101	444,651,288
Other Governement Obligation-Contingency	0	0	0	0	9,124,728	9,124,728
Other Governement Obligation-General Governm	0	0	0	0	6,371,957	6,371,957
Other Governement Obligation-Non Road Arrears	0	0	0	0	6,653,928	6,653,928

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE ON SOURCES OF FUNDING - JUNE, 2019

MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
TOTAL	85,674,031	0	0	0	387,805,428	473,479,459
Ministry of Education (MOE)						
Centre for National Distance Learning and Open S	0	0	0	0	69,945	69,945
Council for Technical & Vocational Education & Tr	0	0	0	0	754,427	754,427
Gen. Admin	12,646,035	0	0	0	18,322,966	30,969,001
Ghana Book Development Council	76,657	0	0	0	296,447	373,103
Ghana Education Service (GES)	1,990,679,479	0	0	0	1,947,764,902	3,938,444,381
Ghana Library Board	1,971,821	0	0	0	2,035,781	4,007,602
Ghana National Commission for UNESCO	49,304	0	0	0	672,462	721,766
Human Resource and Development	0	0	0	0	446,576	446,576
Institutions For The Handicapped	0	0	0	0	164,946	164,946
Internal Audit	0	0	0	0	121,000	121,000
National Council for Curriculum and Assessment	0	0	0	0	336,750	336,750
National Inspectorate Board	0	0	0	0	371,500	371,500
National Service Secretariat	748,381	0	0	5,088	246,072,854	246,826,322
Non Formal Education	643,648	0	0	0	930,267	1,573,915
Office of the Chief Director	0	0	0	0	203,736	203,736
Office of the Minister	0	0	0	0	53,264	53,264
Other Governement Obligation-Contingency	0	0	0	0	2,258,302	2,258,302
Other Governement Obligation-Non Road Arrears	0	0	0	0	37,604,465	37,604,465
Other Governement Obligation-Other Earmarked	0	0	0	0	850,661	850,661
Regional/District/School Services	0	0	0	0	5,342,424	5,342,424
Statistics, Research, Information & Public Relation	0	0	0	0	250,000	250,000
Tertiary	117,394,140	0	0	0	553,158,148	670,552,289
WAEC (INTERNATIONAL)	0	0	0	0	6,612,023	6,612,023
WAEC (National)	1,700,306	0	0	0	32,861,393	34,561,698
TOTAL	2,125,909,771	0	0	5,088	2,857,555,238	4,983,470,097
Ministry of Employment and Labour Relations (MELR)						

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE ON SOURCES OF FUNDING - JUNE, 2019

MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
Dept. of Co-operatives	1,373,594	0	0	0	1,377,659	2,751,253
Dept. of Factories Inspectorate	560,309	0	0	0	661,426	1,221,734
Fair Wages and Salaries Commission	364,258	0	0	0	422,698	786,955
Ghana Cooperative Council	21,036	0	0	0	44,436	65,472
Headquarters	609,627	0	0	0	1,156,216	1,765,843
Integrated Community Centres For Employable S	1,728,103	0	0	0	1,780,469	3,508,572
Labour Department	1,545,938	0	0	0	1,490,186	3,036,123
Management Development & Productivity Institut	555,347	0	0	0	430,475	985,822
National Vocational Training Institute (NVTI)	3,587,689	0	0	4,800	4,630,878	8,223,367
Opportunity Industrialisation center	440,817	0	0	0	478,787	919,603
Organisation of African Trade Union Unity	59,967	0	0	0	64,541	124,508
Other Government Obligation-Contingency	0	0	0	0	2,044,965	2,044,965
Other Government Obligation-Non Road Arrears	0	0	0	0	60,209	60,209
Other Government Obligation-Other Earmarked	0	0	0	0	117,831,791	117,831,791
Other Government Obligation-Subscription	0	0	0	0	390,791	390,791
TOTAL	10,846,684	0	0	4,800	132,865,525	143,717,009
Ministry of Energy and Petroleum (MENP)						
Headquarters.	0	0	0	0	76,557,994	76,557,994
Other Government Obligation-Lifeline consumpt	13,269,788	0	0	0	0	13,269,788
Other Government Obligation-Non Road Arrears	0	0	0	0	35,665,096	35,665,096
Other Government Obligation-Subsidy on petrol	0	0	0	0	106,603,973	106,603,973
TOTAL	13,269,788	0	0	0	218,827,064	232,096,852
Ministry of Environment Science, Technology and Innovation (MESTI)						
MESTI Headquarters	0	0	0	0	716,052	716,052
Council for Scientific and Industrial Research (C.	30,909,331	0	0	0	32,412,658	63,321,990
Environmental Protection Agency	0	0	0	2,423,467	34,769,052	37,192,519
Ghana Atomic Energy Commission (G.A.E.C)	12,656,252	0	0	-136,653	13,226,474	25,746,073
Headquarters	1,846,940	0	0	0	2,539,772	4,386,712

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE ON SOURCES OF FUNDING - JUNE, 2019

MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
National Biosafety Authority NBA)	0	0	0	0	38,323	38,323
Nuclear Regulatory Authority	0	0	0	0	43,671	43,671
Other Government Obligation-Contingency	0	0	0	0	1,488,780	1,488,780
Town and Country Planning Department (T.C.P.D)	2,948,969	0	0	0	3,058,290	6,007,260
TOTAL	48,361,493	0	0	2,286,814	88,293,072	138,941,379
Ministry of Finance (MoF)						
Controller and Acct. General's Dept.	27,573,154	0	0	60,519	33,620,310	61,253,982
Finance Headquarters	4,981,121	0	0	0	39,409,046	44,390,167
Financial Intelligence Centre	0	0	0	0	2,154,069	2,154,069
Institute of Accountancy Training	0	0	0	0	812,329	812,329
Other Government Obligation-Contingency	0	0	0	0	521,729	521,729
Other Government Obligation-General Governm	0	0	0	0	132,867,886	132,867,886
Other Government Obligation-Lifeline consumpt	0	0	0	0	25,519,058	25,519,058
Other Government Obligation-Non Road Arrears	0	0	0	0	42,573,062	42,573,062
Other Government Obligation-Subscription	18,596,619	0	0	0	17,960,485	36,557,104
Public Procurement Authority	436,306	0	0	0	1,308,346	1,744,652
Statistical Service	3,216,782	0	0	0	13,542,184	16,758,965
TOTAL	54,803,982	0	0	60,519	310,288,503	365,153,003
Ministry of Fisheries and Aquaculture Development						
Anumabo Fisheries College	0	32,257	0	0	894,066	926,323
Fisheries Scientific Survey Division	0	0	0	0	357,171	357,171
General Administration	0	0	0	0	1,138,135	1,138,135
General Administration and Operations	1,866,449	0	0	0	3,656,444	5,522,894
Inland and Acquaculture Management Division	0	0	0	0	70,866	70,866
Marine Fisheries Management Division	0	0	0	0	42,600	42,600
Monitoring, Control and Surveillance Division	0	0	0	0	246,876	246,876
National Premix Fue Secretariat	0	0	0	9,725	554,906	564,631
Office of the Minister	0	0	0	0	363,400	363,400

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE ON SOURCES OF FUNDING - JUNE, 2019

MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
Regional Operations Ashanti	0	0	0	0	77,650	77,650
Regional Operations Brong Ahafo	0	0	0	0	48,476	48,476
Regional Operations Central	0	0	0	0	38,210	38,210
Regional Operations Eastern	0	0	0	0	53,834	53,834
Regional Operations Greater Accra	0	0	0	0	38,871	38,871
Regional Operations Northern	0	0	0	0	46,935	46,935
Regional Operations Upper East	0	0	0	0	51,888	51,888
Regional Operations Upper West	0	0	0	0	47,050	47,050
Regional Operations Volta	0	0	0	0	49,051	49,051
Regional Operations Western	0	0	0	0	43,504	43,504
Yeji Artersnal Fisheries	0	0	0	0	23,440	23,440
TOTAL	1,866,449	32,257	0	9,725	7,843,372	9,751,804
Ministry of Food and Agriculture (MOFA)						
Agric. Engineering Services Dept.	150,073	11,966,377	0	0	15,429,051	27,545,502
Animal Production Directorate	767,525	0	0	0	1,291,145	2,058,670
Cotton Development Authority	132,387	0	0	0	355,181	487,568
Crop Services Directorate	690,662	0	0	0	239,433,287	240,123,948
Directorate of Agric. Extention Services.	655,905	0	0	0	1,604,965	2,260,870
Finance and Administration	1,282,205	0	0	0	18,231,638	19,513,843
Ghana Irrigation Development Authority	1,193,230	0	0	0	14,351,031	15,544,261
Ghana Permanent Representative in Rome	249,659	0	0	0	249,659	499,318
Grains and Legumes Dev. Board	442,300	0	0	0	645,572	1,087,872
Human Resource Development Management	1,399,201	0	0	0	12,935,727	14,334,928
Monitoring & Evaluation Directorate	0	0	0	0	1,214,985	1,214,985
NORRIP	71,131	0	0	0	49,593	120,724
Other Governement Obligation-Contingency	0	0	0	0	8,000,000	8,000,000
Other Governement Obligation-Non Road Arrears	0	0	0	0	64,035,232	64,035,232
Plant Protection & Regulatory Services (PPRS)	1,907,104	0	0	32,636	2,168,489	4,108,228

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MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
Policy Planning and Budget Directorate	0	0	0	0	162,665	162,665
Policy Planning Monitoring and Evaluation	404,879	0	0	0	357,374	762,254
Regional Agric Development Unit	22,895	0	0	0	533,179	556,075
Statistics Research and Information Dept	373,793	0	0	0	642,430	1,016,222
Veterinary Services Dept	151,160	0	0	0	17,469,760	17,620,919
Veterinary Services Dept. (Central Administration)	4,480,797	0	0	0	5,748,580	10,229,378
Women in Agric. Development Department (WIAI)	167,463	0	0	0	192,595	360,058
TOTAL	14,542,369	11,966,377	0	32,636	405,102,139	431,643,521
Ministry of Foreign Affairs and Regional Integration(MFARI)						
Africa Region Missions	24,780,017	0	0	0	24,780,017	49,560,034
America Region Missions	11,716,363	0	0	0	11,466,363	23,182,726
Europe Region Missions	27,216,397	0	0	0	27,216,398	54,432,795
Foreign Affairs HQ	3,339,349	0	0	0	53,218,645	56,557,994
Middle East and Asia Region Missions	19,861,581	0	0	0	19,861,581	39,723,162
Other Governement Obligation-Non Road Arrears	0	0	0	0	10,407,400	10,407,400
Other Governement Obligation-Subscription	91,365	0	0	0	8,519,219	8,610,584
Subvented Organisation	0	0	0	0	79,956	79,956
TOTAL	87,005,072	0	0	0	155,549,579	242,554,651
Ministry of Gender, Children and Social Protection (MGCSP)						
Department of Children	147,696	0	0	0	153,212	300,907
Department of Women	223,961	0	0	0	129,113	353,074
Dept. of Social Welfare	6,112,771	0	0	0	6,641,042	12,753,813
Headquarters	861,287	0	0	0	278,477,805	279,339,092
National Commision of Persons with Disability Ge	122,651	0	0	0	54,315,529	54,438,180
Other Governement Obligation-Non Road Arrears	0	0	0	0	123,700,000	123,700,000
TOTAL	7,468,365	0	0	0	463,416,700	470,885,065
Ministry of Health (MoH)						
Allied Health Professions Council	56,615	0	0	0	69,425	126,041

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MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
Christian Health Association of Ghana	133,447,627	0	0	0	130,195,388	263,643,015
College of Pharmacist	0	0	0	0	118,498	118,498
Food and Drugs Authority	3,045,120	0	0	88,498	14,382,370	17,515,988
Ghana Health Service	480,153,547	0	0	0	475,871,601	956,025,149
Health Headquarters	10,510,277	13,887,867	0	0	129,397,130	153,795,274
Medical and Dental Council	432,975	0	0	37,833	2,945,125	3,415,933
Nurses and Midwives Council	882,694	0	0	207,811	11,827,281	12,917,785
Office of the Chief Director	0	0	0	0	510,614	510,614
Office of the Minister	0	0	0	0	81,922,924	81,922,924
Pharmacy Council	532,833	0	0	0	5,352,078	5,884,911
Psychiatry Hospitals (Tertiary Health Services)	13,891,950	0	0	0	14,896,940	28,788,890
Psychology Council	0	0	0	0	112,735	112,735
Subvented Organisations	10,392,497	0	0	0	13,845,175	24,237,673
Teaching Hospitals	107,125,294	0	0	1,135,511	158,197,880	266,458,686
Traditional Medicine Practice Council	2,571,589	0	0	0	190,523	2,762,111
Training Institutions	20,566,620	0	0	0	19,987,424	40,554,044
TOTAL	783,609,639	13,887,867	0	1,469,653	1,059,823,111	1,858,790,269
Ministry of Information and Media Relations (MIMR)						
Gen. Admin and Finance	1,353,718	0	0	0	12,657,755	14,011,473
Ghana Broadcasting Corporation (GBC)	10,281,539	0	0	0	10,414,100	20,695,638
Ghana News Agency	683,719	0	0	0	1,105,219	1,788,938
Information Services Department	5,043,437	0	0	0	5,144,002	10,187,439
TOTAL	17,362,413	0	0	0	29,321,076	46,683,489
Ministry of Interior (MINT)						
Ghana Immigration Service	44,708,332	0	0	0	52,692,853	97,401,185
Ghana National Fire Service	67,020,186	0	0	0	106,166,903	173,187,089
Ghana Police Service	123,527,060	0	0	0	503,977,853	627,504,912
Ghana Prisons Service	55,894,666	0	0	0	70,892,456	126,787,122

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MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
Ghana Refugee Board	0	0	0	0	292,166	292,166
Interior Headquarters	7,045,417	0	0	0	8,390,798	15,436,215
Nacortc Control Board	0	0	0	0	2,298,768	2,298,768
National Commission on Small Arms	87,646	0	0	0	572,027	659,674
National Disaster Management Organization	23,686,579	0	0	0	31,332,188	55,018,767
National Peace Council	432,517	0	0	0	933,170	1,365,686
Other Government Obligation-Contingency	0	0	0	0	4,866,667	4,866,667
Other Government Obligation-Non Road Arrears	199,910	0	0	0	89,474,845	89,674,755
TOTAL	322,602,312	0	0	0	871,890,694	1,194,493,006
Ministry of Justice (MoJ)						
Attorney General's Department	10,140,894	0	0	0	11,727,073	21,867,967
Council for Law Reporting	500,278	0	0	0	591,023	1,091,301
Economic and Organised Crime Office	5,552,106	0	0	0	5,069,155	10,621,260
Gen. Admin and Finance	0	0	0	0	1,556,634	1,556,634
General Legal Council	713,948	0	0	6,339	2,838,460	3,558,747
Law Reform Commission	204,579	0	0	0	380,941	585,520
Legal Aid Scheme	1,289,669	0	0	0	2,357,378	3,647,047
Registrar General's Dep't	1,873,402	0	0	0	7,290,320	9,163,722
TOTAL	20,274,875	0	0	6,339	31,810,984	52,092,198
Ministry of Lands and Natural Resources (MLNR)						
Forestry Commission	20,929,959	0	0	0	23,196,130	44,126,089
Geological Survey Department	1,276,986	0	0	0	1,185,594	2,462,580
Headquarters	942,196	0	0	0	60,504,516	61,446,712
Lands Commission	8,449,759	0	0	82,115	23,695,113	32,226,987
Minerals Commission	0	0	0	0	1,251,788	1,251,788
O.A.S.L	1,489,029	0	0	0	3,157,217	4,646,246
Other Government Obligation-Contingency	4,987,746	0	0	0	0	4,987,746
Other Government Obligation-General Governm	0	0	0	0	2,971,632	2,971,632

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MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
Other Government Obligation-Other Earmarked	0	0	0	0	45,257,279	45,257,279
Other Government Obligation-Subscription	0	0	0	0	20,092,666	20,092,666
Other Government Obligation-Tax Refund	241,361	0	0	0	62,527,200	62,768,561
TOTAL	38,317,036	0	0	82,115	243,839,133	282,238,284
Ministry of Local Govt and Rural Development (MLGRD)						
Births and Death	1,586,797	0	0	0	1,919,777	3,506,574
Community Development	5,348,662	0	0	0	5,839,265	11,187,928
Department of Parks and Gardens	845,435	0	0	0	1,173,133	2,018,567
Gen. Admin	2,309,074	0	0	0	72,359,744	74,668,818
Local Government Service	0	0	0	0	9,771,249	9,771,249
Other Government Obligation-Contingency	0	0	0	0	945,300	945,300
Other Government Obligation-Non Road Arrears	0	0	0	0	3,000,395	3,000,395
TOTAL	10,089,968	0	0	0	95,008,864	105,098,832
Ministry of Monitoring and Evaluation						
General Administration HQ	73,513	0	0	0	382,807	456,320
TOTAL	73,513	0	0	0	382,807	456,320
Ministry of National Security						
Bureau of National Communication	2,199,175	0	0	0	12,239,535	14,438,709
Bureau of National Investigation	5,439,494	0	0	0	41,591,567	47,031,062
National Security Council Secretariat	21,991,547	0	0	0	125,822,252	147,813,799
Other Government Obligation-Contingency	1,500,000	0	0	0	25,229,949	26,729,949
Other Government Obligation-Subscription	0	0	0	0	4,208,814	4,208,814
Research Department	3,155,497	0	0	0	30,649,526	33,805,023
TOTAL	34,285,714	0	0	0	239,741,643	274,027,357
Ministry of Parliamentary Affairs						
General Administration HQ	167,863	0	0	0	554,762	722,626
Human Resource Management	0	0	0	0	2,700	2,700
Other Government Obligation-Non Road Arrears	0	0	0	0	380,202	380,202

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MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
TOTAL	167,863	0	0	0	937,664	1,105,528
Ministry of Petroleum						
Gen. Admin	358,976	0	0	0	356,756	715,731
TOTAL	358,976	0	0	0	356,756	715,731
Ministry of Planning						
General Administration HQ	63,915	0	0	0	350,586	414,501
TOTAL	63,915	0	0	0	350,586	414,501
Ministry of Power (MoP)						
General Admin. & Finance	411,028	0	0	0	408,486	819,514
TOTAL	411,028	0	0	0	408,486	819,514
Ministry of Railway Development						
General Administration HQ	707,937	43,883,594	0	0	15,570,942	60,162,473
Other Government Obligation-Non Road Arrears	9,215,349	0	0	0	36,040,928	45,256,277
TOTAL	9,923,286	43,883,594	0	0	51,611,870	105,418,750
Ministry of Regional Re-organisation						
General Administration HQ	0	0	0	0	4,648,448	4,648,448
Other Government Obligation-Contingency	0	0	0	0	6,000,000	6,000,000
Policy Planning, Budgeting, Monitoring and Evalua	0	0	0	0	1,020,602	1,020,602
TOTAL	0	0	0	0	11,669,050	11,669,050
Ministry of Roads and Highways						
Department of Feeder Roads	2,466,053	0	0	0	8,825,500	11,291,553
Department of Urban Roads	1,559,642	10,628,278	0	0	29,544,042	41,731,962
Ghana Highway Authority	7,114,176	747,864	0	0	13,312,633	21,174,673
Headquarters	1,298,377	0	0	0	2,214,389	3,512,767
Other Government Obligation-General Governm	0	0	0	0	514,300	514,300
Other Government Obligation-Non Road Arrears	8,614,788	0	0	0	33,169,919	41,784,708
Training Center	0	0	0	0	25,150	25,150
TOTAL	21,053,037	11,376,142	0	0	87,605,933	120,035,112

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MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
Ministry of Sanitation and Water Resource						
Community Water and Sanitation Department	856,133	0	0	0	546,924	1,403,057
Environmental Health Directorate	992,000	0	0	0	790,169	1,782,169
General Administration HQ	0	0	0	0	1,685,027	1,685,027
Human Resource Management	0	0	0	0	163,247	163,247
Other Government Obligation-Non Road Arrears	0	0	0	0	11,628,807	11,628,807
Policy Planning, Budgeting, Monitoring and Evalua	0	0	0	0	200,311	200,311
Water Directorate	0	0	0	0	209,916	209,916
Water Resources Commission	0	0	0	7,315	653,783	661,098
TOTAL	1,848,133	0	0	7,315	15,878,184	17,733,632
Ministry of Special Development Initiatives						
General Administration HQ	0	0	0	0	723,139	723,139
Human Resource Management	0	0	0	0	33,380	33,380
Policy Planning, Budgeting, Monitoring and Evalua	39,841,641	17,824,982	0	0	271,843,666	329,510,289
TOTAL	39,841,641	17,824,982	0	0	272,600,185	330,266,808
Ministry of Tourism, Culture and Creative Arts						
Bureau of Ghana Language	214,994	0	0	0	825,187	1,040,181
Centre for National Culture	0	0	0	0	31,799	31,799
Finance and Administration	556,555	0	0	0	1,193,550	1,750,105
Ghana Tourist Board	1,542,981	0	0	0	2,449,321	3,992,302
Headquarters	4,392,358	0	0	0	4,516,180	8,908,537
HOTCATT	10,239	0	0	0	116,194	126,433
Other Government Obligation-Contingency	0	0	0	0	13,938,944	13,938,944
Other Government Obligation-General Governm	0	0	0	0	10,000,000	10,000,000
Subvented Agencies	2,209,652	0	0	0	3,421,144	5,630,796
TOTAL	8,926,778	0	0	0	36,492,319	45,419,097
Ministry of Trade and Industry (MoTI)						
CEDECOM	302,564	0	0	0	365,837	668,401

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MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
Foreign Missions	4,200,000	0	0	0	4,200,000	8,400,000
Gen. Admin	1,400,920	0	0	0	5,958,706	7,359,626
Ghana Export Promotion Authority	579,208	0	0	0	688,518	1,267,726
Ghana Standards Board	2,174,797	0	0	13,220	4,508,120	6,696,137
GRATIS	1,182,701	0	0	0	1,245,454	2,428,155
Industrial Development Division	0	0	0	0	1,846,489	1,846,489
NBSSI	1,980,293	0	0	20,000	2,226,634	4,226,928
Other Government Obligation-Contingency	0	0	0	0	2,000,000	2,000,000
PPME	0	0	0	0	111,049	111,049
Regional Trade Offices	382,110	0	0	0	634,219	1,016,328
Trade Development Division	0	0	0	0	180,724	180,724
TOTAL	12,202,592	0	0	33,220	23,965,751	36,201,563
Ministry of Transport (MRT)						
Headquarters	0	0	0	0	8,226,917	8,226,917
Ghana Railway Development Authority	0	0	0	0	-3,675,000	-3,675,000
Government Technical Training Centret	158,286	0	0	0	182,710	340,996
National Road Safety Commission	285,769	0	0	0	426,840	712,609
Regional Maritime University	0	0	0	0	3,662,558	3,662,558
TOTAL	444,055	0	0	0	8,824,026	9,268,080
Ministry of Water Resources, Works and Housing (MWRWH)						
Architect Registration Council	80,157	0	0	0	160,063	240,220
Community Water & Sanitation Agency	1,544,615	0	0	0	1,631,721	3,176,336
Department of Rural Housing	258,963	0	0	0	292,622	551,585
Gen. Admin (GA)	706,211	0	0	0	2,409,948	3,116,159
Housing	0	0	0	0	11,187,133	11,187,133
Hydrological Services Department	23,597,587	0	0	0	301,215	23,898,801
Other Government Obligation-Non Road Arrears	0	0	0	0	45,144,366	45,144,366
Public Servants Housing Loan Scheme Board	862,291	0	0	0	81,453	943,744

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MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
Public Works Department	2,681,173	0	0	0	1,735,507	4,416,681
Rent Control Department	691,218	0	0	0	811,836	1,503,054
TOTAL	30,422,215	0	0	0	63,755,865	94,178,080
Ministry of Youth and Sports (MoYS)						
Headquarters	1,703,294	0	0	0	23,762,899	25,466,193
National Sports Authority	1,010,150	0	0	0	1,589,200	2,599,350
National Sports Colleague	183,579	0	0	0	778,005	961,584
National Youth Authority	1,036,384	0	0	0	1,069,759	2,106,143
Other Government Obligation-Non Road Arrears	110,673	0	0	0	16,787,616	16,898,289
TOTAL	4,044,080	0	0	0	43,987,479	48,031,559
MMDA						
MMDA	145,734,551	0	0	0	191,566,322	337,300,873
TOTAL	145,734,551	0	0	0	191,566,322	337,300,873
National Commission for Civic Education (NCCE)						
Gen. Admin HQ	9,629,523	0	0	0	10,502,402	20,131,925
TOTAL	9,629,523	0	0	0	10,502,402	20,131,925
National Development Planning Commission (NDPC)						
Headquarters	623,184	0	0	0	2,848,247	3,471,430
TOTAL	623,184	0	0	0	2,848,247	3,471,430
National Media Commission						
Gen. Admin	0	0	0	0	1,011,462	1,011,462
Human Resource Management	75,645	0	0	0	73,910	149,555
Other Government Obligation-General Governm	0	0	0	0	938,436	938,436
TOTAL	75,645	0	0	0	2,023,808	2,099,453
Nationl Labour Commission (NLC)						
Headquarters	270,235	0	0	0	745,422	1,015,656
General Administration HQ	0	0	0	0	361,980	361,980
Other Government Obligation-Non Road Arrears	0	0	0	0	69,395	69,395

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE ON SOURCES OF FUNDING - JUNE, 2019

MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
TOTAL	270,235	0	0	0	1,176,797	1,447,031
Office of Government Machinery (OGM)						
Commissions and Councils	1,925,314	0	0	0	3,097,636	5,022,950
Ghana AIDS Commision	469,746	0	0	0	6,124,577	6,594,322
Ghana Investment Promotion Centre (GIPC)	268,261	0	0	0	272,123	540,384
Internal Audit Agency	524,875	0	0	0	1,477,737	2,002,612
Microfinance and Small Loans Centre (MASLOC)	0	0	0	0	82,197,103	82,197,103
National Identification Authority (NIA)	0	0	0	0	40,192,345	40,192,345
National Population Council	437,441	0	0	0	967,581	1,405,022
Office of the Administrator	0	0	0	0	226,889	226,889
Office of the National Security	30,630,000	0	0	0	30,630,000	61,260,000
Office of the President	23,021,111	0	0	0	300,878,325	323,899,436
Office of the Senior Minister	0	0	0	0	1,149,639	1,149,639
Other Governement Obligation-Contingency	0	0	0	0	214,400	214,400
Other Governement Obligation-Non Road Arrears	3,146,403	0	0	0	6,734,230	9,880,633
Scholarship Secretariat	385,026	0	0	0	889,764,002	890,149,028
Special Development Initiative	90,282,207	0	0	0	330,359,372	420,641,579
TOTAL	151,090,383	0	0	0	1,694,285,959	1,845,376,342
Office Of Head of Civil Service (OHCS)						
Carreer, Management Directorate	1,082,361	0	0	0	4,855,949	5,938,309
Finance and Administration	2,776,742	0	0	0	3,534,228	6,310,970
Planning, Budgeting, Monitoring & Evaluation	0	0	0	0	86,056	86,056
Procurement &Supply Chain Management Dpt	0	0	0	0	64,886	64,886
Recruitment, Training & Development Directorate	0	0	0	0	44,140	44,140
Research, Statistics & Information Management D	0	0	0	0	14,578	14,578
TOTAL	3,859,102	0	0	0	8,599,836	12,458,938
Office of The Special Prosecutor						
Headquarters	0	0	0	0	5,761,893	5,761,893

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE ON SOURCES OF FUNDING - JUNE, 2019

MDAs	CONSOLIDATED FUND GH¢	ABFA GH¢	DONOR FUND GH¢	IGF GH¢	STATUTORY FUND GH¢	GRAND TOTAL GH¢
TOTAL	0	0	0	0	5,761,893	5,761,893
Other Government Obligation (OGO)						
Debt Management	0	0	0	0	9,353,254,504	9,353,254,504
Pensions	0	0	0	0	524,287,688	524,287,688
Social Security	357,818,903	0	0	0	373,665,377	731,484,280
TOTAL	357,818,903	0	0	0	10,251,207,569	10,609,026,472
Parliament of Ghana						
Finance and Administration	0	0	0	0	39,840,562	39,840,562
General Operations	0	0	0	0	109,917,132	109,917,132
TOTAL	0	0	0	0	149,757,694	149,757,694
Public Services Commission						
Office of the Executive Secretary	782,786	0	0	0	2,408,090	3,190,876
TOTAL	782,786	0	0	0	2,408,090	3,190,876
Virtual Ministries for Centralised Transactions						
Donor Funds	0	0	182,500	0	25,238,203	25,420,703
Gratuties	0	0	0	0	119,262,568	119,262,568
Statutory Fund	0	0	0	0	7,385,404	7,385,404
TOTAL	0	0	182,500	0	151,886,175	152,068,675
Grand Total	4,628,086,215	98,971,221	182,500	4,812,019	20,988,229,536	25,720,281,490