| MDA | MAR (D) | DIFF (D-C) | ADD (E) | DIFF (E-D) | MAV (E) | DIFF (F-E) |
|----------------------------------------------------------------------------|-------------------|------------|-------------------|------------|-------------------|------------|
| NATIONAL COMMISSION FOR CIVIC EDUC | MAK (D) | DITT (D-C) | AFK(L) | DITT (L-D) | MAI (I) | DITT (T-L |
| Headquarters | 348 | -1 | 329 | -19 | 347 | 18 |
| Regional Offices | 1,146 | -1 | 1,097 | -49 | 1,128 | 31 |
| TOTAL | 1,494 | -2 | 1,426 | -68 | 1,475 | 49 |
| IOIAL | 1,737 | -2 | 1,420 | -00 | 1,473 | 73 |
| AUDIT SERVICE | | | | | | |
| Commercial Audit | 54 | -1 | 54 | 0 | 52 | -2 |
| Finance and Administration | 54 | 1 | 54 | 0 | 54 | 0 |
| Performance and Special Audit | 239 | -2 | 236 | -3 | 237 | 1 |
| Regional, District Audits and EIDA | 1,307 | -4 | 1,298 | -9 | 1,295 | -3 |
| Central Gov't Audit Dept | 22 | 0 | 22 | 0 | 25 | 3 |
| AMA Audit | 1 | 0 | 1 | 0 | 1 | 0 |
| TOTAL | 1,677 | -6 | 1,665 | -12 | 1,664 | -1 |
| | , | | , | | , | |
| JUDICIAL SERVICE | | | | | | |
| General Administration | 428 | -2 | 379 | -49 | 420 | 41 |
| Regional Judicial Service | 4,611 | 14 | 4,269 | -342 | 4,499 | 230 |
| TOTAL | 5,039 | 12 | 4,648 | -391 | 4,919 | 271 |
| DUDI TO CEDVICE COMMISSION | | | | | | |
| PUBLIC SERVICE COMMISSION Office of the Executive Secretary | 61 | -2 | 56 | -5 | 59 | 3 |
| General Administration | 01 | 0 | 30 | 0 | 39 | 0 |
| Management Services | | 0 | | 0 | | 0 |
| TOTAL | 61 | -2 | 56 | -5 | 59 | 3 |
| IOIAL | 01 | -2 | 50 | -3 | 39 | 3 |
| MINISTRY OF JUSTICE | | | | | | |
| Attorney General's Dept | 370 | 11 | 320 | -50 | 351 | 31 |
| Council For Law Reporting | 28 | 0 | 28 | 0 | 31 | 3 |
| EXD: Office Of The Copyright Administrat | 19 | 0 | 19 | 0 | 19 | 0 |
| General Legal Council | 64 | 3 | 58 | -6 | 60 | 2 |
| LRC Administration | 17 | -1 | 17 | 0 | 17 | 0 |
| LRC Legal Department | - | 0 | - | 0 | _ | 0 |
| Legal Aid Scheme | 118 | 0 | 102 | -16 | 111 | 9 |
| Min Of Justice | 6 | 0 | 3 | -3 | 6 | 3 |
| Registrar General Department | 209 | -1 | 198 | -11 | 211 | 13 |
| MOJ: Registrar-General's Dept: Gen Admin | - | 0 | - | 0 | ı | 0 |
| Economic and Organised Crime Office (EOCO) | 404 | 6 | 398 | -6 | 401 | 3 |
| Central Administration | - | 0 | - | 0 | - | 0 |
| General Administration | 8 | -1 | 7 | -1 | 8 | 1 |
| Headquarters | | 0 | | 0 | | 0 |
| TOTAL | 1,243 | 17 | 1,150 | -93 | 1,215 | 65 |
| | | | | | | |
| CHRAJ-HUMAN RIGHTS AND ADMIN JUSTICE Administration and Finance Department | 100 | 1 | 175 | 7 | 101 | |
| | 182 | 1 | | -7 | 181 | 6 |
| Regional Offices TOTAL | 505 687 | -6 -5 | 484 659 | -21 -28 | 497 678 | 13 19 |
| TOTAL | 087 | -5 | 659 | -28 | 6/8 | 19 |
| NATIONAL MEDIA COMMISSION | | | | | | |
| General Administration | 11 | 0 | 8 | -3 | 10 | 2 |
| TOTAL | 11 | 0 | 8 | -3 | 10 | 2 |
| | | _ | | | | |
| MINISTRY OF COMMUNICATION Chana Metagraphical Agency | 205 | _ | 244 | 44 | 300 | 24 |
| Ghana Meteorological Agency Kofi Annan Centre of Excellence | 385 | - <u>2</u> | 344 23 | -41 | 368 | 24 |
| | 25 | 0 | 1 | - <u>2</u> | 24 | 0 |
| Min Of Commnication Gen Admin Min Of Communications | | 0 | - 1 | 0 | 1 | 0 |
| | 92 | 7 | | | | 4 |
| Min Of Communications HQ | <u> </u> | / | 89 | -3 | 93 | |

| | OF STAI | 1 | | | ı | 1 |
|-----------------------------------------------------|---------|------------|-------|------------|---------|------------|
| MDA | MAR (D) | DIFF (D-C) | | DIFF (E-D) | | DIFF (F-E) |
| National Information Technology Agency | 11 | 0 | | -2 | 12 | 3 |
| Postal & Courier Services Regulatory Com | 8 | 0 | | 0 | 8 | 0 |
| Meteo Services Dept | - | 0 | 15 | 15 | - | -15 |
| Information Services Dept | 966 | -2 | 929 | -37 | 944 | 15 |
| Ghana News Agency | 130 | 0 | 120 | -10 | 124 | 4 |
| Ghana Broadcasting Corporation | 1,492 | -10 | 1,431 | -61 | 1,467 | 36 |
| NAFTI | 96 | 8 | 93 | -3 | 93 | 0 |
| TOTAL | 3,206 | 1 | 3,062 | -144 | 3,134 | 72 |
| | | | | | | |
| MINISTRY OF CHIEFTANCY & CULTURE | | | | | | |
| Min Of Chieftaincy and Culture: Gen Admi | 33 | 0 | 20 | -13 | 30 | 10 |
| Department of Chieftaincy | 3 | 0 | 2 | -1 | 3 | 1 |
| Headquarters | 36 | 0 | 35 | -1 | 35 | 0 |
| Ashanti Regional House of Chiefs | 97 | -2 | 88 | -9 | 91 | 3 |
| Brong Ahafo Regional House of Chiefs | 113 | -1 | 107 | -6 | 110 | 3 |
| Central Regional House of Chiefs | 55 | -1 | 48 | -7 | 49 | 1 |
| Eastern Regional House of Chiefs | 45 | -1 | 43 | -2 | 45 | 2 |
| Greater Accra Regional House of Chiefs | 76 | 0 | | -5 | 71 | 0 |
| Northern Regional House of Chiefs | 24 | -1 | 21 | -3 | 21 | 0 |
| Upper East Regional House of Chiefs | 20 | 0 | | -3 | 18 | 1 |
| Upper West Regional House of Chiefs | 33 | 0 | | -1 | 33 | 1 |
| Volta Regional House of Chiefs | 44 | 0 | | -5 | 41 | 2 |
| | 64 | 0 | | -5 | 61 | 2 |
| Western Regional House of Chiefs | 04 | | | | 01 | |
| National House of Chiefs | | 0 | | 0 | | 0 |
| Subvented Agencies | | 0 | | 0 | | 0 |
| TOTAL | 643 | -6 | 582 | -61 | 608 | 26 |
| | | | | | | 1 |
| MINISTRY OF DEFENCE | 144 | | 400 | 20 | 120 | |
| Min Of Defence HQ | 144 | 6 | | -36 | 128 | 20 |
| TOTAL | 144 | 6 | 108 | -36 | 128 | 20 |
| 14-14-0-1-V 0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1 | | | | | | |
| MINISTRY OF EDUCATION | | ļ . | | | | . |
| Council For Technical And Vocational Edu | | -1 | - | 0 | | 0 |
| Encyclopaedia Africana Project | 8 | 0 | | 0 | | -1 |
| GES | 293,007 | 2,369 | • | -2,856 | 301,242 | 11,091 |
| GES (UNESCO) | 5 | 0 | | 0 | 5 | 0 |
| Gen Admin | 17 | 16 | | -15 | 8 | 6 |
| Ghana Academy of Arts and Science | 24 | 0 | | -2 | 22 | 0 |
| Ghana Institute of Journalism | 85 | 3 | 77 | -8 | 82 | 5 |
| Ghana Institute of Languages | 137 | 0 | | -8 | 131 | 2 |
| Ghana Library Board | 513 | -3 | 489 | -24 | 500 | 11 |
| Ghana Science Association | 6 | 0 | 6 | 0 | 6 | 0 |
| HEAD: Ministry of Education | - | 0 | - | 0 | - | 0 |
| University of Professional Studies | 531 | 32 | 454 | -77 | 495 | 41 |
| Educational Headquarters | 2,753 | -14 | 2,576 | -177 | 2,651 | 75 |
| Min Of Education Head Office | 57 | 41 | | -20 | 43 | 6 |
| National Board for Professional and Tech | 46 | 0 | 43 | -3 | 46 | 3 |
| National Council for Tertiary Education | 54 | 0 | 42 | -12 | 52 | 10 |
| National Service Secretariat | 153 | -1 | 139 | -14 | 147 | 8 |
| Min Of Education | - | 0 | | 0 | | 0 |
| Polytechnic | 5,027 | 9 | | -228 | 4,909 | 110 |
| National Accreditation Board | 61 | -1 | 60 | -1 | 61 | 110 |
| MOE: National Inspectorate Board | 01 | 0 | | 0 | | 0 |
| Dean's Office - UEW | 1 | 1 | | -1 | 3 | 3 |
| | 9 | | 9 | | 9 | 0 |
| Ghana Book Development Council | 9 | 0 | | 0 | 9 | 0 |
| University Of Mines And Technology | 2.005 | 0 | | | 2.000 | |
| Colleges of Education | 3,005 | 42 | | -157 | 2,898 | 50 |
| Tertiary | | 0 | | 0 | | 0 |

| | | MAR (D) DIFF (D-C) APR (E) DIFF (E-D) MAY (F) | | | | | | | |
|--------------------------------------------|-----------|-----------------------------------------------|---------|----------|---------|------------|--|--|--|
| MDA | | | | | | DIFF (F-E) | | | |
| TOTAL | 305,499 | 2,493 | 301,896 | -3,603 | 313,317 | 11,421 | | | |
| MINICIPLY OF ENVIRONMENT COTENCE 9 T | ECHNOLOGY | | | | | | | | |
| MINISTRY OF ENVIRONMENT, SCIENCE & T | | 0 | 60 | 2 | 71 | 1 | | | |
| Min Of Envt, Science and Technology | 72 | 0 | 69 | -3 -1 | | 2 | | | |
| Environmental Protection Agency | | | | | | | | | |
| BNARI | - | 0 | - | 0 | - | 0 | | | |
| RPB | - | 0 | - | 0 | - | 0 | | | |
| NNRI | - | 0 | - | 0 | - | 0 | | | |
| GAEC Secretariat | 983 | -2 | 956 | -27 | 969 | 13 | | | |
| Mest: Town & Country Planning Gen Admin | 615 | -2 | 573 | -42 | 594 | 21 | | | |
| CSIR | 3,064 | -9 | 2,856 | -208 | 2,993 | 137 | | | |
| TOTAL | 4,735 | -13 | 4,454 | -281 | 4,627 | 173 | | | |
| MINISTRY OF YOUTH & SPORTS | | | | | | | | | |
| National Sports Council | 232 | -6 | 218 | -14 | 230 | 12 | | | |
| Min Of Youth and Sports HQ | 223 | 25 | 186 | -14 | 201 | 15 | | | |
| National Youth Council | | | | | | | | | |
| | 327 | 2 -1 | 317 | -10 | 321 | 4 | | | |
| National Sports College | 49 | | 43 | -6 | 45 | 2 | | | |
| National Youth Employment Programme TOTAL | 1 | 0 20 | 1 | 0 | 700 | 33 | | | |
| TOTAL | 832 | 20 | 765 | -67 | 798 | 33 | | | |
| MINISTRY OF ENERGY | | | | | | | | | |
| Energy Commission | 1 | 0 | 2 | 1 | 2 | 0 | | | |
| Min Of Mines and Energy HQ | 129 | -1 | 126 | -3 | 125 | -1 | | | |
| Department of Petroleum | 5 | 1 | 4 | -1 | 4 | 0 | | | |
| TOTAL | 135 | 0 | 132 | -3 | 131 | -1 | | | |
| | | | | | | | | | |
| MINISTRY OF FINANCE & ECONOMIC PLAN | | | | | | | | | |
| Min Of Finance HQ | 646 | 7 | 586 | -60 | 612 | 26 | | | |
| Controller and Acct Gen Dept | 3,656 | -14 | 3,401 | -255 | 3,558 | 157 | | | |
| Statistical Service | 392 | -1 | 374 | -18 | 382 | 8 | | | |
| Securities And Exchange Commission | - | 0 | - | 0 | - | 0 | | | |
| Public Procurement Authority | 58 | -2 | 56 | -2 | 57 | 1 | | | |
| Administration | | 0 | - | 0 | - | 0 | | | |
| Min Of Finance - Gen Admin | | -20 | 16 | 16 | 18 | 2 | | | |
| Regional Economic Planning | | 0 | - | 0 | 1 | 1 | | | |
| TOTAL | 4,752 | -30 | 4,433 | -319 | 4,628 | 195 | | | |
| | | | | | | | | | |
| MINISTRY OF FOOD & AGRICULTURE | | | | 0 | | | | | |
| MOFA: P P M E | - | 0 | - | 0 | - | 0 | | | |
| MOFA: Training & Human Resource Dev Unit | - | | | 0 | - | <u> </u> | | | |
| MOFA/DADU CROOP SERVICESS | - | 0 | - | 0 | - | 0 | | | |
| MOFA/DADU: AESD | 1 | 0 | - | -1 | - | 0 | | | |
| MOFA: Plant Protection & Regulatory Ser | 224 | -2 | 203 | -21 | 214 | 11 | | | |
| MOFA/Tech Dir: Animal Production | - | 0 | - | 0 | - | 0 | | | |
| Administration | 1 | 0 | - | -1 | - | 0 | | | |
| GH Vet Council | 1 | 0 | - | -1 | 1 | 1 | | | |
| Grains and Legumes Development Board | 125 | 0 | 113 | -12 | 122 | 9 | | | |
| Irrigation Company of Upper East Region | 31 | 0 | 31 | 0 | 31 | 0 | | | |
| Irrigation Development Authority | 198 | -3 | 183 | -15 | 190 | 7 | | | |
| Kpong Irrigation | - | 0 | - | 0 | - | 0 | | | |
| MOFA/DADU: Veterinary Services | - | 0 | - | 0 | - | 0 | | | |
| Min Of Food and Agriculture HQ | 43 | 0 | 38 | -5 | 46 | 8 | | | |
| Northern Region Rural Integrated Program | 27 | -1 | 26 | -1 | 26 | 0 | | | |
| Technical Directorate | 11.00 | 0 | 9.00 | - | 9.00 | | | | |
| MOF:National Onchocerciasis Sec | 2 | 0 | 2 | 0 | 1 | -1 | | | |
| Animal Production Directorate | 179 | -5 | 174 | -5 | 177 | 3 | | | |
| Agric Engineering Services Dept | 4 | -2 | 4 | 0 | 4 | 0 | | | |

| MDA | MAR (D) | DIFF (D-C) | ADD (E) | DIFF (E-D) | MAY/E) | DIFF (F-E) |
|------------------------------------------|----------------|------------|---------|------------------|--------|------------|
| Finance and Administration | MAR (D) 118 | -1 | 110 | -8 DILL (E-D) | 113 | DILL (L-E) |
| | 1 | | | | | 3 |
| Policy Planning Monitoring and Evaluatio | 18 | 0 | 18 | 0 | 17 | -1 |
| Statistics Research and Information Dept | 45 | 0 | 40 | -5 | 44 | 4 |
| Veterinary Services Dept (Central Admin) | 583 | -7 | 546 | -37 | 578 | 32 |
| Women in Agric Development Department (W | 25 | 0 | 25 | 0 | 25 | 0 |
| College of Agric and Natural Resources | - | 0 | - | 0 | - | 0 |
| Crop Services Directorate | 102 | -1 | 102 | 0 | 102 | 0 |
| Directorate of Agric Extention Services | 133 | 0 | 126 | -7 | 131 | 5 |
| Greater Accra Regional Agric Dev Unit | - | 0 | - | 0 | 1 | 0 |
| Northern Regional Agric Dev Unit | - | 0 | - | 0 | ı | 0 |
| Ashanti Regional Agric Dev Unit | 1 | 0 | - | -1 | - | 0 |
| Brong Ahafo Regional Agric Dev Unit | - | 0 | - | 0 | - | 0 |
| Central Regional Agric Dev Unit | - | 0 | - | 0 | - | 0 |
| Eastern Regional Agric Dev Unit | - | 0 | - | 0 | - | 0 |
| Upper East Regional Agric Dev Unit | - | 0 | - | 0 | - | 0 |
| Upper West Regional Agric Dev Unit | _ | -1 | _ | 0 | - | 0 |
| Volta Regional Agric Dev Unit | _ | 0 | _ | 0 | - | 0 |
| Western Regional Agric Dev Unit | _ | 0 | _ | 0 | - | 0 |
| Policy Planning and Budget Directorate | 29 | 0 | 25 | -4 | 29 | 4 |
| Recruitment, Training Development Direct | | 0 | | 0 | | 0 |
| | - 070 | | - 042 | | - 054 | |
| Human Resource Development Management | 870 | 0 | 842 | -28 | 854 | 12 |
| TOTAL | 2,771 | -23 | 2,617 | -154 | 2,714 | 97 |
| | | | | | | |
| MINISTRY OF FISHERIES & AQUACULTURE DE | | | | | | |
| Fisheries Commission | 190 | 0 | 179 | -11 | 183 | 4 |
| MOFI: Fisheries Directorate | - | 0 | - | 0 | - | 0 |
| Min Of Fisheries: Gen Admin | 1 | 0 | 1 | 0 | 1 | 0 |
| Technical Directorate | - | 0 | - | 0 | 1 | 0 |
| Yeji Artisanal Fisheries | - | 0 | - | 0 | - | 0 |
| MOFA/DADU: Fisheries | - | 0 | - | 0 | - | 0 |
| Gen Admin | - | 0 | - | 0 | - | 0 |
| Headquarters | 125 | -2 | 115 | -10 | 118 | 3 |
| TOTAL | 316 | -2 | 295 | -21 | 302 | 7 |
| | | | | | | |
| MINISTRY OF FOREIGN AFFAIRS | | | | | | |
| Gen Admin | 6 | 0 | 4 | -2 | 6 | 2 |
| Min Of Foreign Affairs - General Admin | 2 | 1 | 1 | -1 | 1 | 0 |
| MFA - Large Mission | - | 0 | _ | 0 | - | 0 |
| MFA - Neighbouring Missions | _ | 0 | - | 0 | - | 0 |
| MFA - Other Missions | _ | 0 | | 0 | - | 0 |
| | | | | | | |
| All African Students Union | 10 | 1 | 9 | -1 | 9 | 0 |
| Nat African Peer Review Mechanism | 13 | 0 | | -2 | 12 | 1 |
| Europe Region Missions | 1 | 0 | - | -1 | - | 0 |
| Foreign Affairs Headquarters | 280 | -5 | 225 | -55 | 257 | 32 |
| Africa Region Missions | 1 | 1 | 1 | 0 | - | -1 |
| TOTAL | 313 | -2 | 251 | -62 | 285 | 34 |
| MINISTRY OF HEALTH | | | | | | |
| CHAG-Christian Health Assoc of Ghana | 16,782 | 34 | 15,609 | -1,173 | 16,373 | 764 |
| Centre for Scientific Research Into Plan | 156 | 0 | 144 | -12 | 152 | 8 |
| Dist Health Directorate | - | 0 | - | 0 | 1 | 1 |
| Dist Health Services | 6 | 0 | 7 | 1 | 6 | -1 |
| Food and Drugs Board | 451 | -2 | 437 | -14 | 448 | 11 |
| Gh College of Physicians and Surgeons | 17 | 0 | 17 | 0 | 17 | 0 |
| Ghana Health Services | 68,825 | -90 | 64,026 | -4,799 | 64,804 | 778 |
| MOH/Dist Health Services: Dist Health Ad | - | 0 | | 0 | - | 0 |
| MOH/Reg Health Services: Reg Hospitals | _ | 0 | _ | 0 | | 0 |
| | 1 | 0 | 1 | 0 | 1 | 0 |
| MOH/Tertiary Health: Komfo Anokye Teach | 1 | 1 0 | 1 | U | 1 | 1 0 |

| ANALYSIS | 1 | 1 | | | | |
|------------------------------------------|-------------|------------|---------------------------------------|------------|-------------|------------|
| MDA | MAR (D) | DIFF (D-C) | | DIFF (E-D) | · · · · · · | DIFF (F-E) |
| MOH/Tertiary Health: Korle Bu Teaching H | 3 | 0 | | 0 | 50 | 47 |
| MOH: Training Institutions | 2,555 | 17 | 2,420 | -135 | 2,509 | 89 |
| Medical and Dental Council | 225 | 1 | 204 | -21 | 197 | -7 |
| Medical, Statutory, Board/Council | - | 0 | - | 0 | - | 0 |
| Min Of Health HQ | 680 | 5 | 571 | -109 | 654 | 83 |
| Nurses & Midwives Council | 107 | -2 | 86 | -21 | 101 | 15 |
| Pharmacy Council | 62 | 0 | 60 | -2 | 60 | 0 |
| Private Hospitals and Maternity Homes Bo | 1 | 0 | 1 | 0 | 23 | 22 |
| Radiotherapy Unit Korle Bu | - | 0 | - | 0 | ı | 0 |
| Regional Health Services | 2 | 0 | 2 | 0 | 2 | 0 |
| ST John Ambulance | 41 | -1 | 40 | -1 | 40 | 0 |
| Tertiary Health Services (PSYCH HOSPS) | 1,880 | -6 | 1,825 | -55 | 1,857 | 32 |
| Traditional Medicine Council | 25 | 0 | 21 | -4 | 24 | 3 |
| School of Public Health | 76 | 1 | 71 | -5 | 76 | 5 |
| Gen Admin | 4 | 0 | 1 | -3 | 4 | 3 |
| National Ambulance Service | 1,651 | -7 | 1,590 | -61 | 1,632 | 42 |
| Allied Health Professionals Council | 6 | 0 | 6 | 0 | , 6 | 0 |
| Teaching Hospitals | 10,199 | -14 | 9,875 | -324 | 10,133 | 258 |
| Ghana College of Nurses and Midwives | 5 | 0 | | 0 | 5 | 0 |
| MOH/Tertiary Health: Tamale Teaching Hos | _ | 0 | | 0 | 4 | 4 |
| Central Administration | 1 | 0 | | 0 | 1 | 0 |
| TOTAL | 103,761 | -64 | 97,023 | -6,738 | 99,180 | 2,157 |
| - TOTAL | 200// 02 | 0. | 37,023 | 0,730 | 33/100 | 2,137 |
| MINISTRY OF INTERIOR | | | | | | |
| Ghana Immigration Service | 4,176 | -3 | 4,174 | -2 | 4,171 | -3 |
| Ghana National Fire Service | 6,812 | -13 | · · · · · · · · · · · · · · · · · · · | -31 | 6,900 | 119 |
| Ghana Prison Service | 5,663 | 272 | 5,478 | -185 | 5,638 | 160 |
| Min Of Interior | 88 | 0 | 84 | -4 | 91 | 7 |
| Mint: Narcotics Control Board | 550 | 5 | | -18 | 547 | 15 |
| NADMO | 6,356 | -53 | 5,743 | -613 | 6,081 | 338 |
| Gaming Commission of Ghana | 0,330 | -55 | | 14 | 0,001 | -14 |
| MOI: National Peace Council | 28 | -2 | 23 | -5 | 27 | 4 |
| National Commission on Small Arms | 14 | 0 | | -14 | 14 | 14 |
| TOTAL | 23,687 | 206 | | -858 | 23,469 | 640 |
| TOTAL | 23,067 | 200 | 22,029 | -030 | 23,409 | 0+0 |
| MINISTRY OF LANDS & NATURAL RESOURCES | | | | | | |
| Gen Admin | 4 | 4 | _ | -4 | _ | 0 |
| Forestry commission | 3,502 | -19 | | -156 | 3,378 | 32 |
| Lands Commission | 372 | -2 | 329 | -43 | 403 | 74 |
| Geological Survey Dept | 210 | 13 | | -8 | 207 | 5 |
| Mlf: Stool Lands Boundaries Settlement C | 259 | 2 | | -20 | 247 | 8 |
| BARADEP | - | 0 | | 0 | - | 0 |
| Forestry Dept | _ | 0 | | 0 | _ | 0 |
| Game and Wildlife Dept | _ | 0 | | 0 | _ | 0 |
| Min Of Lands and Forestry HQ | 101 | 4 | | -8 | 98 | 5 |
| Mlf/Survey: General Administration | - | -2 | 4 | 4 | 4 | 0 |
| Mlf: Land Valuation Board | 446 | -2 | | -35 | 429 | 18 |
| Survey Dept /Survey and Mapping | 448 | -4 | 407 | -41 | 436 | 29 |
| Land Registration | 89 | 1 | | -41 | 79 | 3 |
| TOTAL | 5,431 | -5 | 5,107 | -324 | 5,281 | 174 |
| TOTAL | 5,431 | -5 | 5,107 | -324 | 5,261 | 1/4 |
| MINISTRY OF LOCAL GOVERNMENT & RURAL I | DEVELOPMENT | L | | | | |
| Min Of Local Govt and Rural Devt HQ | 1,173 | -5 | 1,062 | -111 | 1,063 | 1 |
| Dept Of Park and Gardens | 115 | 0 | | -10 | 109 | 4 |
| Births and Deaths Dept | 230 | -4 | 1 | -33 | 208 | 11 |
| Dept Of Community Devt | 419 | 20 | | -26 | 409 | 16 |
| AMA Admin | 2 | 0 | | -20 | 1 | 0 |
| Environmental Health and Sanitation | 5 | | | | 5 | 0 |
| Environmental mealth and SanitadOH | <u> </u> | U |) | U | 3 | U |

| MDA | MAR (D) | DIFF (D-C) | APR(E) | DIFF (E-D) | MAY(F) | DIFF (F-E |
|------------------------------------------------------|------------|------------|---------|------------|---------|-----------|
| TOTAL | 1,944 | 11 | 1,763 | -181 | 1,795 | 32 |
| | | | | 0 | | C |
| LOCAL GOVERNMENT SERVICE | 29,287 | 493 | 28,038 | -1,249 | 28,776 | 738 |
| DIST. ASSEMBLY COMMON FUND | | 0 | | 0 | | C |
| MINISTRY OF EMPLOYMENT & SOCIAL WELF | ARF | | | | | |
| Department of Factories Inspectorate | 85 | 6 | 68 | -17 | 77 | 9 |
| Dept Of Cooperatives | 251 | 0 | 232 | -19 | 245 | 13 |
| Fair Wages and Salaries Commission | 49 | -1 | 48 | -1 | 47 | -1 |
| Gh Co-operatives Council | 5 | -1 | 4 | -1 | 4 | C |
| Intergrated Community Centre for Employa | 455 | 7 | 423 | -32 | 445 | 22 |
| Labour Department | 302 | -1 | 279 | -23 | 291 | 12 |
| Management Devt & Productivity Institute | 57 | 0 | 57 | 0 | 57 | C |
| Min Of Employment And Social Welfare | 2 | 0 | 2 | 0 | 2 | C |
| Min Of Employment and Social Welfare HQ | 87 | 8 | 77 | -10 | 78 | 1 |
| Opportunity Industrialization Centre | 90 | 0 | 78 | -12 | 79 | 1 |
| Organisation of African Trade Union Unit | 9 | 0 | 9 | 0 | 9 | C |
| National Vocational Training Institute | 712 | -1 | 666 | -46 | 697 | 31 |
| Price And Income Board | - | 0 | - | 0 | - | C |
| Gen Admin | 1 | 0 | 1 | 0 | 1 | 0 |
| TOTAL | 2,105 | 17 | 1,944 | -161 | 2,032 | 88 |
| NATIONAL LABOUR COMMISSION | | | | | | |
| NATIONAL LABOUR COMMISSION General Administration HO | 38 | -2 | 38 | 0 | 38 | C |
| TOTAL | 38 | -2 | 38 | 0 | 38 | |
| IOIAL | 36 | -2 | 36 | 0 | 30 | ٠ |
| MINISTRY OF TOURISM, CULTURE AND CREA | ATIVE ARTS | | | | | |
| Min Of Tourism- HQ | 51 | 3 | 47 | -4 | 52 | 5 |
| Ghana Tourist Board | 197 | -1 | 188 | -9 | 194 | 6 |
| Hotel Catering & Tourism Training Instit | 6 | 0 | 6 | 0 | 6 | C |
| National Commission on Culture | 826 | 0 | 780 | -46 | 807 | 27 |
| MOE: Bureau Of Ghana Languages | 32 | 0 | 31 | -1 | 31 | C |
| Gh Museums & Monuments Board | 215 | 0 | 209 | -6 | 208 | -1 |
| National Theatre | 61 | -1 | 58 | -3 | 60 | 2 |
| Kwame Nkrumah Memorial Park | 15 | 0 | 14 | -1 | 14 | C |
| W.E.B Du Bois Memorial Centre | 7 | -1 | 5 | -2 | 6 | 1 |
| National Symphony Orchestra | 38 | 0 | 35 | -3 | 36 | 1 |
| Gh Dance Ensemble | 36 | -1 | 36 | 0 | 36 | 0 |
| Abibigromma Theatre Company National Folklore Board | 21 | 0 | 19 5 | -2 | 21 5 | 2 |
| | 5 | | 5 | 0 | | + |
| PAWA Centre For National Culture | 1 | 0 | | -1 0 | 1 | 1 |
| TOTAL | 1,511 | -1 | 1,433 | -78 | 1,477 | 44 |
| TOTAL | 1,311 | -1 | 1,433 | -70 | 1,477 | 71 |
| MINISTRY OF TRADE & INDUSTRY | | | | | | |
| CEDECOM Accounts Dept | 1 | 0 | 1 | 0 | 1 | C |
| CEDECOM Admin | 53 | 0 | 56 | 3 | 52 | -4 |
| CEDECOM Comm & Research Unit | - | 0 | - | 0 | - | C |
| CEDECOM Comm Environ M'gt & Pop Unit | - | 0 | - | 0 | - | C |
| CEDECOM Investment Promo Unit | 1 | 0 | 1 | 0 | 1 | C |
| CEDECOM Microfinance Ent &Dev Unit | - | 0 | - | 0 | - | C |
| CEDECOM Tourism Dev Unit | - | 0 | - | 0 | - | C |
| CEDECOM Transport Dept | - | 0 | - | 0 | - | C |
| Ghana Export Promotion Council | 66 | 0 | 65 | -1 | 63 | -2 |
| Ghana Standards Board | 266 | 0 | 249 | -17 | 261 | 12 |
| Gratis Project | 152 | -1 | 148 | -4 | 150 | 2 |
| Min Of Trade and Industry HQ | 204 | 34 | 177 | -27 | 195 | 18 |

| | 1 | 1 | 111011112 | 1 | | I |
|------------------------------------------|--------------|------------|-----------|------------|-------|-----------|
| MDA | MAR (D) | DIFF (D-C) | | DIFF (E-D) | | DIFF (F-E |
| NBSSI | 375 | -3 | 367 | -8 | 372 | 5 |
| NBSSI - Accounts | - | 0 | - | 0 | - | C |
| NBSSI - Administration | - | 0 | - | 0 | - | C |
| NBSSI - Audit Dept | - | 0 | - | 0 | - | C |
| NBSSI - Business Advisory Center | - | 0 | - | 0 | - | C |
| NBSSI - EDD | - | 0 | - | 0 | - | C |
| NBSSI - Investment & Credit Dept | - | 0 | - | 0 | - | C |
| NBSSI - Operations Dept | - | 0 | - | 0 | - | C |
| NBSSI - Policy Planning Monitoring & Eva | - | 0 | - | 0 | - | C |
| NBSSI - Women Enterprise Dev | _ | 0 | - | 0 | - | C |
| Gen Admin | 13 | 10 | 1 | -12 | 6 | 5 |
| Regional Trade Offices | 70 | 1 | 65 | -5 | 68 | 3 |
| TOTAL | 1,201 | 41 | 1,130 | -71 | 1,169 | 39 |
| | , - | | , | | , | |
| MINISTRY OF TRANSPORT | | | | | | |
| Driver & Vehicle Licensing Authority | _ | 0 | - | 0 | - | C |
| Govt Technical Training Centre | 28 | -1 | 26 | -2 | 27 | 1 |
| Min Of Roads and Transport HQ | 91 | -8 | 86 | -5 | 86 | 0 |
| National Road Safety Commission | 53 | 0 | 49 | -4 | 52 | 3 |
| Min Of Ports Harbours and Railways HQ | - 53 | 0 | - 49 | 0 | - 52 | 0 |
| Gen Admin | | 0 | - | -1 | | 2 |
| | 1 | | - | | 2 | _ |
| MOT: Ghana Railway Development Authority | 12 | 0 | 11 | -1 | 11 | 0 |
| TOTAL | 185 | -9 | 172 | -13 | 178 | 6 |
| | | | | | | |
| MINISTRY OF WATER RESOURCES WORKS & H | | _ | 447 | _ | 110 | _ |
| Administration | 124 | 2 | 117 | -7 | 119 | 2 |
| Architect Registration Council | 5 | 0 | | -3 | 5 | 3 |
| Community Water and Sanitation Agency | 184 | 7 | 181 | -3 | 179 | -2 |
| Min Of Works and Housing HQ | 95 | 0 | 89 | -6 | 95 | 6 |
| Public Servants for Housing and Loan Sch | 9 | 0 | 9 | 0 | 9 | C |
| Public Works Dept | 422 | -22 | 398 | -24 | 413 | 15 |
| Rent Control | 120 | 3 | 112 | -8 | 120 | 8 |
| Water Resources Commision | 34 | 0 | 34 | 0 | 34 | C |
| MWH: Hydrology | 62 | -1 | 58 | -4 | 59 | 1 |
| Dept of Rural Housing | 58 | 0 | 54 | -4 | 57 | 3 |
| TOTAL | 1,113 | -11 | 1,054 | -59 | 1,090 | 36 |
| | | | | | | |
| MINISTRY OF WOMEN & CHILDREN AFFAIRS | | | | | | |
| Department of Children | 25 | -1 | 24 | -1 | 25 | 1 |
| Department of Women | 31 | 0 | 31 | 0 | 31 | C |
| Min Of Women &Children Affairs,HQ | 109 | -1 | 106 | -3 | 106 | C |
| Dept Of Social Welfare | 1,043 | -6 | 1,019 | -24 | 1,038 | 19 |
| St. Joseph Opharnage | , - | 0 | | 0 | - | C |
| National Council on Persons with Disabil | 5 | 0 | | 0 | 5 | C |
| St Theresa Centre for the Handicap | 27 | 0 | | -2 | 26 | 1 |
| Jachie Training Centre | - | 0 | | 0 | - | 0 |
| Mesw/Dept Of Social Welfare: Welfare Div | _ | 0 | | 0 | _ | 0 |
| Gen Admin | 5 | 0 | | -4 | | 0 |
| | | | | | 1 | |
| Department of Gender | 2 | 0 | | 0 | 2 | |
| TOTAL | 1,247 | -8 | 1,213 | -34 | 1,234 | 21 |
| OFFICE OF COVERNMENT MACHINERY | | | | | | |
| OFFICE OF GOVERNMENT MACHINERY | FF2 | 107 | 610 | | F00 | 20 |
| Office Of The President | 553 | -107 | 618 | 65 | 590 | -28 |
| Public Records and Archives Admin Dept | 134 | -1 | 124 | -10 | 131 | 7 |
| Commissions and Councils | 114 | 0 | | -11 | 93 | -10 |
| Ghana AIDS Commission | 46 | 0 | | -6 | 44 | 4 |
| Scholarship Secretariat | 29 | 0 | 26 | -3 | 28 | 2 |
| National Identification Authority | 152 | -2 | 143 | -9 | 150 | 7 |

| MDA | MAR (D) | DIFF (D-C) | APR (F) | DIFF (E-D) | MAY(F) | DIFF (F-E) |
|------------------------------------------|---------|------------|---------|------------|---------|------------|
| National Population Council | 80 | -1 | 79 | -1 | 81 | 2 |
| Ghana Investment Promotion Centre | 44 | 0 | 36 | -8 | 42 | 6 |
| Internal Audit Agency | 57 | 0 | 55 | -2 | 55 | 0 |
| National Pensions Regulatory Authority | 50 | 0 | - | -50 | - | 0 |
| Divestiture Implementation Committee | - | 0 | _ | 0 | _ | 0 |
| State Enterprises Commission | 1 | 0 | _ | -1 | 1 | 1 |
| Min of Public Sector Reform HQ | 7 | 0 | 5 | -2 | 7 | 2 |
| Office Of Accountability | - | 0 | - | 0 | - | 0 |
| Administration | 6 | -1 | 6 | 0 | 7 | 1 |
| Headquarters | 3 | 0 | 3 | 0 | 3 | 0 |
| TOTAL | 1,276 | -112 | 1,238 | -38 | 1,232 | -6 |
| NAT. DEVELOPMENT PLANNING COMM | | | | | | |
| NDPC Headquarters | 32 | -1 | 30 | -2 | 40 | 10 |
| TOTAL | 32 | -1 | 30 | -2 | 40 | 10 |
| | | | | | | |
| MINISTRY OF ROADS & HIGHWAYS | | | | | | |
| Ghana Highways Authority | 1,355 | -14 | 1,277 | -78 | 1,316 | 39 |
| MRT: Dept. Of Feeder Roads | 363 | -5 | 333 | -30 | 355 | 22 |
| Dept Of Feeder Roads | - | 0 | 7 | 7 | - | -7 |
| Dept Of Urban Roads | 250 | 0 | 234 | -16 | 244 | 10 |
| Min of Roads and Highways HQ | 102 | 6 | 99 | -3 | 100 | 1 |
| General Administration | 3 | 0 | 1 | -2 | 3 | 2 |
| TOTAL | 2,073 | -13 | 1,951 | -122 | 2,018 | 67 |
| ELECTORAL COMMISSION | | | | | | |
| Headquarters | 1,290 | -9 | 1,205 | -85 | 1,263 | 58 |
| TOTAL | 1,290 | -9 | 1,205 | -85 | 1,263 | 58 |
| OFFICE OF THE HEAD OF CIVIL SERVICE | | | | | | |
| Career Management Directorate | 2 | 0 | 2 | 0 | 2 | 0 |
| Finance and Administration Directorate | 2 | 2 | 2 | 0 | 3 | 1 |
| Planning, Budgeting, Monitoring and Eval | - | 0 | - | 0 | - | 0 |
| Recruitment, Training Development Direct | 1 | 0 | - | -1 | 1 | 1 |
| OHCS Headquarters | 231 | 0 | 217 | -14 | 223 | 6 |
| Management Services Division | 45 | 0 | 39 | -6 | 43 | 4 |
| Research, Statistics and Information Man | 1 | 0 | 1 | 0 | 1 | 0 |
| TOTAL | 282 | 2 | 261 | -21 | 273 | 12 |
| TOTAL | 510,021 | 2,993 | 494,636 | -15,385 | 511,237 | 16,601 |